REPUBLIC OF KENYA





NATIONAL ASSEMBLY TENTH PARLIAMENT – THIRD SESSION, 2009

REPORT OF THE DEPARTMENTAL COMMITTEE (L)
ON TRANSPORT, PUBLIC WORKS AND HOUSING ON EXAMINATION
OF THE 2009/2010 ESTIMATES FOR FOLLOWING VOTES;

VOTE 14 – MINISTRY OF TRANSPORT VOTE 59 –MINISTRY OF PUBLIC WORKS VOTE 13 – MINISTRY OF ROADS VOTE 44 – MINISTRY OF HOUSING

CLERK'S CHAMBERS
NATIONAL ASSEMBLY
PARLIAMENT BUILDINGS
NAIROBI

JULY 2009

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PREFACE

Mr. Speaker Sir,

- 1. The Departmental Committee on Transport, Public Works and Housing was constituted on 17th June 2009 during the Third Session of Tenth (10th) Parliament pursuant to provisions of Standing Orders 198 (1). The Committee executes its mandate in accordance with the provisions of Standing Order 198 (3), from which it draws its mandate to
 - i. investigate, inquire into and report on all matters relating to the mandate, management, activities, administration, operations and estimates of the assigned Ministries and Departments;
 - ii. study the programme and policy objectives of the Ministries and Departments and the effectiveness of the implementation;
 - iii. study and review all legislation after First Reading subject to the exemptions under Standing Order 101 A (4);
 - iv. study and review all legislation referred to it;
 - v. study, assess and analyse the relative success of the Ministries and Departments as measured by the results obtained as compared with its stated objectives;
 - vi. investigate and inquire into all matters relating to the assigned Ministries and Departments as they may deem necessary, and as may be referred to them by the House or a Minister; and
 - vii. make reports and recommendations to the House as often as possible, including recommendations of proposed legislation.
- 2 The Committee is mandated to consider the following issues; Transport, Roads, Public Works, Construction and Maintenance of Roads, Rails and Buildings, Air, Seaports and Housing.
- 3 In executing its mandate, the Committee oversees the following Ministries:
 - i. Ministry of Transport;
 - ii. Ministry of Public Works;
 - iii. Ministry of Roads; and
 - iv. Ministry of Housing.
- 4 The Departmental Committee on Transport, Public Works and Housing cr the following Members:
 - i. The Hon. David Were, M.P. Chairperson
 - ii. The Hon. Isaac Muoki, M.P. Vice-Chairperson
 - iii. The Hon. Walter Nyambati, M.P.
 - iv. The Hon. Edwin Ochieng' Yinda, M.P.
 - v. The Hon. Yusuf K. Chanzu, M.P.
 - vi. The Hon. (Dr.) Wilbur Ottichilo, M.P.

- vii. The Hon. Boaz Kaino, M.P.
- viii. The Hon. Benjamin Langat. M.P.
 - ix. The Hon. Joseph Kiuna, M.P.
 - x. The Hon. Clement Wambugu, M.P.
 - xi. The Hon. Mohammed H. Gabow, M.P.

Mr. Speaker Sir,

- Pursuant to Standing Order 152, upon being laid before the National Assembly, the Estimates stand committed to the relevant Departmental Committee for examination. The Departmental Committee on Transport, Public Works and Housing examined the printed estimates of the following votes:
 - i. Vote 14 Ministry of Transport
 - ii. Vote 59 Ministry of Public Works
 - iii. Vote 13 Ministry of Roads
 - iv. Vote 44 Ministry of Housing
- In considering the Estimates, the Committee held a total of nine sittings. The Committee received a comprehensive brief from the Parliamentary Budget Office on the Estimates. The Committee later held meetings with the Ministers for Transport, Public Works, Roads and Housing where it received submissions, presentations and other reports. The Ministers were accompanied by the Permanent Secretaries in the respective Ministries and other technical Officers. The minutes of these sittings are appended to this report.
- 7 The Committee also considered the following policy papers and budget documents in their scrutiny of the Annual estimates for the respective Ministries:
 - i. Vision 2030
 - ii. Medium Term Plan
 - iii. Printed Estimates for the Financial Year 2009/2010 for the vote 14, 59, 13 and 44
 - iv. Budget Speech for 2009/2010
 - v. Budget Outlook Paper for the Financial Year 2009/2010
 - vi. Budget Strategy Paper for Financial Year 2009/2010
 - vii. Economic Survey for 2009
 - viii. Other relevant documents
 - 8 In its examination, the Committee mainly dealt with the following issues:
 - i. Total net requested from the Exchequer for each of the Ministries;
 - ii. Comparison of the previous years' allocations;
 - iii. Allocations to new projects/programmes;
 - iv. Ministries absorption capacity;
 - v. Areas/projects left-out of the Estimates;
 - vi. Proposed allocation vis-a-viz the achievements of the Ministries Strategic Plans;

- vii. Budgets for State Corporations under each of the Ministries; and
- viii. Disaggregated/District budgets.

Mr. Speaker Sir,

The Ministries of Transport, Public Works, Road and Housing fall in the category of Physical Infrastructure Sector. This sector is very critical to the socio-economic needs of Kenya. Infrastructure is a major contributor to the creation of favourable environment for economic growth as it supports all other economic and social activities and is therefore critical to the achievement of the vision 2030. The demand for physical infrastructure and services which provides a facilitative role for other economic sectors as envisaged under Vision 2030 therefore requires massive investment. Indeed the government has been investing heavily in the physical infrastructure sector. The Minister did indicate in his budget speech that the government will continue to focus on the sector thus has allocated substantial resources to infrastructure projects in particular on roads, rail and ports.

Nevertheless, the sector continues to have some challenges that include:

- i. Poor quality of service, i.e. Poor quality of the construction projects realized from funding and untimely completion of construction projects.
- ii. Inadequate integration of the physical infrastructure.
- iii. Lack of co-ordination between institutions tasked with infrastructure development.
- iv. Lack of streamlined funding mechanisms.
- v. Inadequate local capacity for construction.
- vi. Inaccessibility of infrastructure development to all, especially in the rural areas e.g. northern Kenya.
- It is important to note that increased funding sector by the government, does not translate to commensurate enhanced infrastructural facilities available to the public. The major challenge therefore for the government is to address the issues of capacity within the Ministries so that there is better supervision of the works and enforcement of the required rules.

Another notable challenge is the absorption capacity of the funds budgeted for in the year 2009/2010. The Minister did acknowledge this in the budget speech, that utilization of donor funds has been low (about 50%). If that is accurate, this means that of the total allocation in development expenditure in the last financial year that was donor component was only utilized at 50% and therefore this financial year's net allocation in relation to last years is actually much less that the figure proposed in the estimates.

On the rail sub sector, the proposal in the budget speech to have a new standard gauge railway is not reflected in the estimates. The speech included an allocation of Kshs. 3 billion to initiate this project which was to come from the Roads

Maintenance which is not easily identifiable in the expenditure section for the vote for transport. In fact, the actual allocation going to railways has decreased from the last financial year, i.e. from Kshs. 693 million to Kshs. 595 million.

Another challenge to sector is in ensuring the Kenya is the regional shipping hub through the turn-over time of vessels that berth at Kilindini harbor. This did not apparently receive any reflection in this year's budget. There is need for a new and capital intensive shipping cranes and hoisting machinery to reduce turn-over time for docking vessels to the globally accepted 24-36 hrs. This would significantly reduce shipping costs through reduced port charges and lag time of vessels in the harbor.

- The Civil Aviation Authority which is tasked with licensing and regulation of air transportation in the Country has had a small decrease in allocation this financial year in development expenditure of Kshs. 107 million. This is understandable given the local and global reduction in the use of air transportation due to harsh economic times.
- Housing development has increments in allocation in line with the social pillar of the vision 2030 and the medium term plan. The government has commissioned housing projects in the last few years and this is to continue in this financial year. However, the turn-over of actual homes constructed during this period is not keeping with the population growth and is therefore not meeting the demand or stemming the growth of slums.

The government should therefore instead create a proper regulatory environment and incentives and ensure for private participation through tax incentives and ensure adequate supply of raw materials such as cement through certain measures, e.g. tax holidays to new cement manufacturing companies. This will increase the turnover of new homes built since private companies are in a better position to meet the housing demand,

The capital markets should also be reformed in order that they may be in a position to issue longer maturing debt instruments which private companies can access to fund construction. Once complete, the constructed projects may also be spun off on the market to limit risk to developers who would then move on to other projects.

Financing of Home ownership is also an issue that is critical to this sub-sector since once complete, the houses would otherwise not find buyers unless access to credit that is specifically channeled to home ownership is available and affordable. The government should therefore deepen the capacity of the National Housing Corporation and private financing companies to provide affordable mortgages that would ensure increased home ownership in the country.

- The contribution of infrastructure to growth in this country is low and should be enhanced because of its potential for wealth and employment creation. Poor infrastructure costs affect private sector negatively as man-hours is lost in traffic jams. For instance, KIPPRA estimates that poor transportation costs the Nairobi Metropolitan Department alone in excess of Kshs. 30 billion annually.
- The increased allocation to the infrastructure sector over the last financial is commendable. However, as enumerated above, increased allocation alone is not a ticket towards enhanced development of the physical infrastructure in the Country. Instead, the government should ensure value for tax-payer by also introducing policies that are geared towards ensuring timely completion of designated projects and quality of services provided.

16 Acknowledgements

The Committee wishes to thank the Office of the Honourable Speaker and the the Liaison Committee for the necessary support extended to it in the execution of its mandate as well as the Office of the Clerk for providing the necessary logistical and technical support. The Committee is also grateful to the Parliamentary Budget Office for the technical support provided. The Committee further wishes to thank the Ministers for Transport, Public Works, Roads and Housing, their respective Permanent Secretaries and the Technical Staff who appeared before the Committee for providing the necessary information and responding to issues raised by Members during the examination of the 2009/2010 estimates.

Mr. Speaker Sir,

- 17 Based on the submissions, presentations and evidence produced, the Committee recommends:
 - i. That, the proposal by the Minister to withdraw from the Consolidated Fund a sum of one billion, four hundred million, five hundred and fifty five thousand, five hundred and sixty Kenya Shillings (Kshs. 1,400,555,560) for Recurrent Expenditure under the Ministry of Transport, be approved and that the Ministry be allowed to raise one billion, nine hundred and sixty two million Kenya Shillings (Kshs.1,962,000,000) as Appropriations-in-Aid to meet the Recurrent Expenditures.

That, the proposal by the Minister to withdraw from the Consolidated Fund a sum of three billion, twenty million and eight hundred thousand Kenya Shillings (Kshs. 3,020,800,000) for Development Expenditure under the Ministry of Transport, be approved and that the Ministry be allowed to raise one billion, seven hundred and eighty five thousand, five hundred thousand Kenya Shillings

(Kshs.1,785,500,000) as Appropriations-in-Aid to meet the Development Expenditures.

ii. That, the proposal by the Minister to withdraw from the Consolidated Fund a sum of one billion, three hundred and sixty four million, three hundred thousand Kenya Shillings (Kshs. 1,364,300,000) for Recurrent Expenditure under the Ministry of Public Works, be approved and that the Ministry be allowed to raise eleven million, five hundred thousand shillings (Kshs.11,500,000) as Appropriations-in-Aid to meet the Recurrent Expenditures.

That, the proposal by the Minister to withdraw from the Consolidated Fund a sum of five billion, ninety one million and four hundred thousand Kenya Shillings (Kshs. 5,091,400,000) for Development Expenditure under the Ministry of Public Works, be approved and that the Ministry be allowed to raise fifty seven thousand, four hundred and fifty eight thousand Kenya Shillings (Kshs.57,458,000) as Appropriations-in-Aid to meet the Development Expenditures.

iii. That, the proposal by the Minister to withdraw from the Consolidated Fund a sum of one billion, three hundred and fifty five million, four hundred thousand Kenya Shillings (Kshs. 1,355,400,000) for Recurrent Expenditure under the Ministry of Roads, be approved and that the Ministry be allowed to raise twenty million, seventy nine million, one hundred and fifty thousand Kenya Shillings (Kshs.20,697,500,000) as Appropriations-in-Aid to meet the Recurrent Expenditures.

That, the proposal by the Minister to withdraw from the Consolidated Fund a sum of twenty eight billion, seven hundred and ninety nine million, one hundred thousand Kenya Shillings (Kshs. 28,799,100,000) for Development Expenditure under the Ministry of Roads, be approved and that the Ministry be allowed to raise twenty one million, six hundred and ninety seven million, five hundred thousand Kenya Shillings (Kshs.21,697,500,000) as Appropriations-in-Aid to meet the Development Expenditures.

iv. That, the proposal by the Minister to withdraw from the Consolidated Fund a sum of nine hundred and seventy one million, sixty four thousand, eight hundred and thirty Kenya Shillings (Kshs.971,064,830) for Recurrent Expenditure under the Ministry of Housing, be approved and that the Ministry be allowed to raise nine hundred and thirty six thousand Kenya Shillings (Kshs.936,000,000) as Appropriations-in-Aid to meet the Recurrent Expenditures

- The contribution of infrastructure to growth in this country is low and should be enhanced because of its potential for wealth and employment creation. Poor infrastructure costs affect private sector negatively as man-hours is lost in traffic jams. For instance, KIPPRA estimates that poor transportation costs the Nairobi Metropolitan Department alone in excess of Kshs. 30 billion annually.
- The increased allocation to the infrastructure sector over the last financial is commendable. However, as enumerated above, increased allocation alone is not a ticket towards enhanced development of the physical infrastructure in the Country. Instead, the government should ensure value for tax-payer by also introducing policies that are geared towards ensuring timely completion of designated projects and quality of services provided.

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iv. That, the proposal by the Minister to withdraw from the Consolidated Fund a sum of nine hundred and seventy one million, sixty four thousand, eight hundred and thirty Kenya Shillings (Kshs.971,064,830) for Recurrent Expenditure under the Ministry of Housing, be approved and that the Ministry be allowed to raise nine hundred and thirty six million Kenya Shillings (Kshs.936,000,000) as Appropriations-in-Aid to meet the Recurrent Expenditures

That, the proposal by the Minister to withdraw from the Consolidated Fund a sum of two billion, one hundred and ninety four million Kenya Shillings (Kshs.2,194,000,000) for Development Expenditure under the Ministry of Housing, be approved and that the Ministry be allowed to raise sixty million, seven hundred thousand Kenya Shillings (Kshs.60,700,000) as Appropriations-in-Aid to meet the Development Expenditures

18 The Committee also recommends that:

a) Vote 14 – Ministry of Transport

- i. A clear policy should be put in place and enforced to ensure a well functioning public transport system in Kenya.
- ii. The railway transport system should be revamped and modernized to help decongest the roads and reduce incidences of road accidents. The current one is old and cannot cope up with demand.
- iii. Port services should be made more efficient as they have often led to perpetual congestion in Mombasa and the associated cost of doing
- iv. Air transport challenges including the safety in the Kenyan airspace should be looked into.
- v. Inefficient ferry services due to inadequacy of numbers and ageing vessels needs to urgently be addressed.
- vi. Controversy surrounding the delay in procurement of the two ferries from Germany should be investigated and the parties involved held to account.
- vii. Dilapidated state of Airstrips and slow expansion of Airports in the country should be addressed.
- viii. The Kshs. 3.8 billion for the development of the New Transport Corridor; Lamu-Ethiopia and Southern Sudan Railway Line and Mombasa-Kampala Standard Gauge Railway Line allocated through the Ministry of Finance Vote 07 should be transferred to the Ministry of Transport.

b) Vote 59 – Ministry of Public Works

i. In view of the fact that the over-lap in the mandate, functions and roles of the Ministry as a result of the split of former Ministry of Roads, Public Works and Housing has hitherto made effective execution of some the Ministry of Public Works' mandate difficult, these overlaps should be addressed.

- ii. The Ministry of Local Government should work closely with that of Public Works especially in approving plans and issuance of certificates of occupancy to ensure standards in construction of buildings.
- iii. The frequent failures/breakdowns of the Integrated Financial Management Information System (IFMIS) at Treasury which have been a major cause of low absorption rate of funds approved leading to delays in completion of projects should be addressed.
- iv. Adequate funds should be allocated to complete projects that have stalled at different levels across the country.
- v. The exorbitant cost of construction especially of foot bridges should be addressed.

c) Vote 13 – Ministry of Roads

- i. The frequent failures/breakdowns in the Integrated Financial Management Information System (IFMIS) at Treasury and delays in exchequer releases from Treasury that have contributed greatly to low absorption capacity of funds allocated and delays in completion of projects should be addressed.
- ii. There should be transparency regarding apportionment of available resources for road construction and maintenance in geographical terms in terms of criteria and rationale applied.
- iii. The Ministry should ensure strict enforcement of vehicles weight which has led to destruction of road network as is evident in a number of sections of our highways.
- iv. The Ministry should ensure maintenance of existing road network which has led to existence of portholes in most parts of the network both in urban and rural areas.
- v. The Ministry should ensure strict enforcement of quality workmanship on roads and bridges. Poorly build roads and bridges lead to quick tear and ware of these facilities yet the ministry has engineers who should enforce standards at all levels
- vi. The Ministry should ensure completion of road projects as per the scheduled period.

d) Vote 44 – Ministry of Housing

- i. The Government should allocated adequate funds towards slum upgrading project to enable the Ministry achieve its objectives of getting rid of slums totally by the year 2020 in accordance with the Millennium Development Goals of providing quality, decent and affordable housing for all Kenyans.
- ii. The Ministry should enhance completion of the slum upgrading project.
- iii. The Ministry should put in place adequate measures to ensure that the slum upgrading projects end up with the intended beneficiaries (slum dwellers).
- iv. The Ministry should put in place adequate measures to enable slum dwellers afford to pay for the low cost houses put up for them.

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- v. In place of the Government's policy of buying or constructing houses for selling to civil servants, the Ministry should move into fully utilizing the just completed formulation of the Housing Loan Framework which is meant to facilitate civil servants develop or purchase houses through advancement of loans.
- vi. The Ministry should promote construction of residential houses to bridge the existing housing gap.
- vii. The Ministry should come up with standards to regulate the quality of low cost housing constructed.
- viii. The Government should look into the factors resulting to escalating costs of purchasing houses and building materials and address them accordingly.
- ix. The Government should harmonize procedures in the building code to ease the lengthy and cumbersome process involved in the construction of residential houses.

On behalf of the Committee, I now wish to present to the House, the Report on the Examination of Votes: 14 – Ministry of Transport, 59 – Ministry of Public Works, 13 – Ministry of Roads and 44 – Housing, pursuant to the provisions of Standing Order 181.

The Hon. David Were, MP

Chairperson

Departmental Committee on Transport,

Public Works and Housing

Dated: July 31, 2009

VOTE 14 - MINISTRY OF TRANSPORT

Introduction

- The Ministry is expected to facilitate accessible transportation services to spur socio- economic growth and development. It is mandated to facilitate provision of adequate, efficient, affordable safe and reliable transport services to all parts of the country to support socio-economic activities. Transport sector is crucial in the promotion of socio-economic activities and development. An effective, efficient and reliable transport system is a mainspring for rapid and sustained development in terms of national, regional and international integration, trade facilitation, poverty reduction and improvement of welfare of the citizenry.
- Contribution of transport sub-sector to the Kenya's GDP growth has been significant overtime. In 2008, transport and storage (which includes the road, rails, air, and water transport) alone accounted for 7.4% of Kenya's GDP down from 7.9% and 7.6% in 2006 and 2007 respectively. It however recorded depressed growth of only 0.1% in 2008 compared to 7.2% in 2007. This was due to a number of factors including post election skirmishes, high international crude oil prices and generally low demand for its output.
- Total budget allocation (recurrent and development) for the ministry is kshs.8.17 billion, a 50.6% increase from kshs.5.42 billion in 2008/09. The increase is mainly for increased provisions to government agencies and other levels of government, and provisions to international organization.
- 23 Expenditure Summary 2008/2009 (Net Approved) and 2009/2010 (Estimates)

Sub vote		2008/2009 (net approved		2009/2010 (estimates)		Change	
		Recurr.	Dev.	Recurr	Dev.	Recurr	Dev.
140: General Admin. & Plannin g	Gros	3,002,980,798	1,788, 330,000	3,164,400,611	4,211,300,000	161,419,813	2,422,970,000
	A-in-	1,962,000,000	271,000,000	1,962,000,000	1,785,500,000	0	1,514,500,000
	Net	1,040,980,798	1,517,330,000	1,202,400,611	2,425,800,00 0	161,419,813	908,470,000
141: General Admin & Plannin	Gros	40,075,000		48,366,865		8,291,865	
	A-in- A	0		0		0	
g	Net	40,075,000		48,366,865		8,291,865	
148: Road Transpo rt	Gros	171,266,502		149,788,084		-21,478,41 8	

	A-in-	0		0		0	
	Net	171,266,502		149,788,084		-21,478,41 8	
144:	Gros		693,140,000		595,000,000		-98,140,000
Railway s	A-in- A		0	0	0		
	Net		693,140,000		595,000,000		-98,140,000
Total	Gros	3,214,322,300	2,481,470,000	3,362,555,560	4,806,300,00 0	148,233,260	2,324,830,000
	A-in-	1,962,000,000	271,000,000	1,962,000,000	1,785,500,000	0	1,514,500,000
	Net	1,252,322,300	2,210,470,000	1,400,555,560	3,020,800,00 0	148,233,260	810,330,000

Source: 2009/10Printed Estimates

- 24 State Corporations under the Ministry.
 - a) The Ministry has six state corporations which are:-

Commercial State Corporations – 2009/2010

- i) Kenya Airports Authority
- ii) Kenya Ports Authority
- iii) Kenya Railways Corporations

Non-Profit Making State Corporations - 2009/2010

- i) Kenya Maritime Authority (Regulatory)
- ii) Kenya Ferry Services (Social Services)
- iii) Kenya Civil Aviation Authority (Regulatory)
- b) Summary of State Corporations Budgets was given as follows:
 - 1. Commercial State Corporations 2009/2010
 - i) Kenya Airports Authority

Revenue – Kshs.5.823,847,000 Expenses – Kshs.5.163,847,000 Gross profit – Kshs.600,000,000 Capital budget – Kshs. 10,000,000,000.

ii) Kenya Ports Authority

Revenues -- Kshs. 17,264,000,000

Expenditures - Kshs. 13,598,000,000 Trading gross profit - Kshs. 3,366,000,000 Capital budget - Kshs. 5,897,198,000.

iii) Kenya Railways Corporations

Revenues – Kshs. 1,771,525,000 Expenditures – Kshs. 1,718,755,000 Trading profit – Kshs. 52,770,000 Loss after tax – Kshs. 1,889,023,000 Capital budget of Kshs. 930,000,000

- 2. Non-Profit Making State Corporations 2009/2010
- i) Kenya Maritime Authority (Regulatory)

Income – Kshs. 513,800,000 Expenditure – Kshs. 280,895,000 Operating surplus – Kshs. 232,905,000 Capital budget – Kshs. 220,000,000.

ii) Kenya Ferry Services (Social Services)

Income – Kshs. - 666,500,000 Expenditure – Kshs. 660,177,000 Operating surplus – Kshs. 6,323,000 Capital budget – Kshs. 788,000,000

iii) Kenya Civil Aviation Authority (Regulatory)

Income – Kshs. 2,537,561,000 Expenditure – Kshs. 2,311,699,000 Operating Surplus – Kshs. 225,862,000 Capital Budget – 1,442,089,000 Net Deficit – Kshs. 198,228,000

- 25 Areas left out of the Budget are:
 - i. Development of Mass Light Rail Transit System
 - ii. Development of the New Transport Corridor: Lamu-Ethiopia and Southern Sudan Railway Line
 - iii. KRC Post Concession Rescue Support Programme
 - iv. Expansion of Nyaribo Aerodrome and Nyangusu Airport
 - v. Kibera Rail By-Pass
 - vi. Development of Mombasa-Malaba-Kampala Standard Gauge Railway Line

26 Areas of concern in the Ministry were:

- i) Modernization of ferry services
- ii) Improvement of railway transport
- iii) KRC post concession Rescue Support Programme
- iv) Rehabilitation and Development of Air strips
- v) Development of Isiolo Airport
- vi) Expansion of Airports and Aerodromes
- vii) Making State Corporations self sustaining
- viii) Funding of Commercial State Corporations
- ix) Increased road accidents
- x) Role of TLB in reduction of road accidents

27 Recommendations

Recurrent Allocation to Ministry of Transport

i. Head 440 - Headquarters Administration Services: An amount of Kshs. 1,050,020, 222 is proposed and Appropriations-in-Aid of Kshs. 1,962,000,000.

The Committee observed that the amount was an increased net allocation to kshs.1.050 billion from kshs.772.17 million in 2008/09 mainly on account of Kshs.40 million transfers to government agencies and other levels of government, and substantial increase in personnel costs. This includes the following sub-heads:

- o Headquarters :- kshs.617.5m from kshs.512.9m in 2008/09
- o Kenya Maritime Authority: kshs. 135 m from nil in 2008/09
- o Kenya Ferry Services :- kshs.300 million, same level as 2008/09
- o Kenya Civil Aviation Authority :- kshs.1.9 billion(A-in-A) as 2008/09
- o Kenya Ports Authority: kshs.41.5 million from nil in 2008/09

The Committee observed that membership fees and subscription to international organization was too high, allocated Kshs. 76.24 million from Kshs.14.3 million in 2008/09. However, according to the Ministry the gains by a Country of belonging to these regional and international organizations were much higher vis-a-viz inputs.

Members observed that the government agencies benefiting from the kshs.40 million ought to have been classified as sub-heads as opposed to treating them as line items thus cannot be differentiated.

Members expressed concern over A-in-A from Kenya Civil Aviation Authority remaining constant at Kshs.1.9 billion into the medium term.

The Committee recommends that an amount not exceeding Kshs. 1,050,020,222 be approved for this Ministry on financial expenditures as reflected in Head 440 and an amount of Kshs. 1,962,000,000 in form of Appropriations-in-Aid be raised to meet the recurrent expenditures in this Head.

ii) Head 572 - Shipping and Maritime Affairs Department: An amount of Kshs. 77,082,647 is proposed.

The Committee observed that the reduced net allocation to kshs.77.1 million from kshs. 222.7 million in 2008/09 was due to revision of the allocation to Kenya Maritime Authority (KMA) which is now a parastatal with its budget put under General Administration head 440 with allocations of kshs. 135 million.

The Committee also observed that now that a parastatal had been formed to undertake the shipping and maritime affairs functions, the whole budget, which was Kshs. 222.7 million in FY 2008/09 should be transferred to it as has been done for the development vote.

The Committee recommends that an amount not exceeding Kshs. 77,082,647 be approved for this Ministry on financial expenditures as reflected in Head 572 to meet the recurrent expenditures in this Head.

iii. Head 574 - Aircraft Accident Investigation: An amount of Kshs. 75,297,742 is proposed.

The Committee observed that there was increased net allocation to Kshs.75.3 million from Kshs.46.1 million in 2008/9 mainly on account on domestic travel and subsistence, other operating expenses, and personnel costs

The Committee recommends that an amount not exceeding Kshs. 75,297,742 be approved for this Ministry on financial expenditures as reflected in Head 574 to meet the recurrent expenditures in this Head.

iv. Head 613 - Information Technology Services: An amount of Kshs. 48,366,865 is proposed.

The Committee observed that there was increased net allocation to Kshs.48.4 million from Kshs.40.1 million in 2008/09 mainly due to increased provision for office and general supplies and services

The Committee recommends that an amount not exceeding Kshs. 48,366,865 be approved for this Ministry on financial expenditures as reflected in Head 613 to meet the recurrent expenditures in this Head.

v. Head 475 - Transport Licensing and Registration: An amount of Kshs. 149,788,084 is proposed.

The Committee noted that there was reduced net allocation to Kshs.149.8 million from Kshs.171.3 million in 2008/09 mainly on account of printing and advertising

Members observed that the main mandate of Transport, Licensing and Registration unit is to register and license road transporters and allocate routes to PSVs after being satisfied of the roadworthiness of the vehicles. They should also enforce the traffic rules together with traffic police. The Committee felt that the unit had failed in undertaking these activities since many Kenyans continue to die due to non compliance of PSVs with traffic rules under the watch of the TLB/Ministry.

The Committee was not satisfied as to why the unit should continue to get funds yet there is no value for it. They recommended that the Ministry institutes reforms to clean up the situation.

Nevertheless, the Committee recommends that an amount not exceeding Kshs. 149,788,084 be approved for this Ministry on financial expenditures as reflected in Head 475 to meet the recurrent expenditures in this Head.

28 Recommendations

Development Allocation to Ministry of Transport

i. Head 440 - Headquarters Administration Services: An amount of Kshs. 2,425,800,000 is proposed and Appropriations-in-Aid of Kshs. 1,785,500,000.

The Committee noted that the head was more than double allocation to Kshs.1.48 billion from Kshs.2.43 billion in 2008/09 mainly on account of capital grants to government agencies some of which are also financed by Appropriations in Aid. The allocation is as follows:

- Kenya Maritime Authority=ksh.40 m from nil in 2008/09
- Kenya Ferry=kshs.347.1 m from 257.1 in 2008/09
- Aerodromes and Airstrips=kshs.174.3m from 165m
- Kenya Civil Aviation Authority=kshs.218.0 from 325m
- Kenya Airports Authority=kshs.1.251 billion from 109m
- Kenya Ports Authority=1.6581 billion from 519.4m

The Committee was informed that the purchase of new ferries was ongoing though delayed as a result of controversy in the procurement procedure. The alleged perpetrators had since been sent on compulsory leave and the matter was under investigation by Kenya Anti-corruption Commission (KACC). However, the Committee questioned how the funds for the payment of the ferries in question could have been released from Treasury without the knowledge of the Kenya Ferry Board of Management and also the Ministry.

The Committee noted that capital grants to government agencies appeared to be increasing at a very high rate. The Committee questioned why a commercial state corporation such as Kenya Ports Authority, which makes profits and even declares dividends to Treasury again requires funds from exchequer. The Committee recommended that in future, the Government should not continue to fund such corporations. The Government should instead avail loans to them.

Members recommended that the Ministry should work on modalities to ensure that State Corporations are self sustaining so that the Ministry basically deals with policy issues in the management of transport sub-sector.

The Committee also noted that KPA has a budget line of Kshs. 300 million (Sub-Head 0160) for other operating expenses and questioned why this budget is in development estimates while it is recurrent in nature.

Members recommended that the Ministry should avail the precise expenses the funds were being allocated to.

Nevertheless, the Committee recommends that an amount not exceeding Kshs. 2,425,800,000 be approved for this Ministry on financial expenditures as reflected in

Head 440 and an amount of Kshs. 1,785,500,000 in form of Appropriations in Aid be raised to meet the development expenditures in this Head.

ii. Head 457- Headquarters: An amount of Kshs. 595,000,000 is proposed.

The Committee noted that the amount was a reduced allocation to Kshs.595.0million from kshs.693.1 million in 2008/09 mainly due to removal of government pensions and retirement benefits which was Kshs.98.14 million in 2008/09

Members felt that Kenya Railways being one of the parastatals under the Ministry of Transport should be classified together with the others in head 440.

Members observed that Kenya Railway Corporation concession programme to RVR had not changed the railway transport. The Ministry admitted that the concession programme had failed and that the Government would be taking over KRC from RVR from 10th August 2009.

Nevertheless, the Committee observed that the Ministry should do more to revamp and improve railway transport to help decongest roads and reduce incidents of road accidents.

Members felt that budget should be demand driven and therefore if the Ministry of Transport had not come up with a policy direction on the implementation of the development of Mombasa — Kampala standard gauge railway line and also the development of the new transport corridor: Lamu-Ethiopia and Southern Sudan Railway line (allocated Kshs. 3.8 billion under the economic stimulus package) in the Ministry of Finance vote, then the funds should be allocated elsewhere.

The Committee recommends that an amount not exceeding Kshs. 595,000,000 be approved for this Ministry on financial expenditures as reflected in Head 457 to meet the development expenditures in this Head.

VOTE 59 - MINISTRY OF PUBLIC WORKS

Introduction

- The Ministry is expected to facilitate provisions and maintenance of quality infrastructure mainly in buildings and other public works so as to promote and sustain socio-economic development. It is mandated to provide basic infrastructure facilities to the public, which include development and maintenance of Government buildings and other public works.
- The total net estimate budget requested from the exchequer for the Ministry of Public Works for the financial year 2009/2010 amounted to Kshs. 6,455,700,000 against the printed estimates of Kshs. 5,736,899,835 translating to a variance of Kshs. 221,800,165. The figure includes Kshs. 2.1 billion for construction of 70 district headquarters.
- Total budget allocation (recurrent and development) for the Ministry is Kshs.6,524,658,000, double the Kshs.3.198 billion in 2008/09. The increase is mainly due to provision of operational and maintenance expenses.
- 32 Expenditure Summary 2008/2009 (Net Approved) and 2009/2010 (Estimates)

Sub vote	-	2008/2009 (ne	approved	2009/2010 (estimates)		Change	
		Recurr.	Dev.	Recurr	Dev.	Recurr	Dev.
590: General	Gross	587,981,971	20,000,000	831,032,398	0	243,050,60 7	-20,000,000
Admin. &	A-in-A	800,000	0	3,300,000	0	2,500,000	0
Plannin g	Net	587,981,971	20,000,000	827,732,398	0	240,550,60 7	-20,000,000
591: Building	Gross	385,478,882	2,230,938,11 9	524,211,470	5,138,108,00 0	138,732,58 8	2,907,169,881
and Works	A-in-A	7,200,000	57,458,000	5,700,000	57,458,000	-1,500,000	0
	Net	378,278,882	2,173,480,11 9	518,511,470	5,080,650,00 0	140,232,58 8	2,907,169,881
592: Other	Gross	17,308,777	13,519,881	20,556,132	10,750,000	3,247,355	-2,769,881
Services	A-in-A	2,500,000	0	2,500,000	0	0	0
	Net	14,808,777	13,519,881	18,056,132	10,750,000	3,247,355	-2,769,881
Total	Gross	990,769,450	2,264,458,0 00	1,375,800,00 0	5,148,858,00	385,030,55 0	2,884,400,00 0
	A-in-A	10,500,000	57,458,000	11,500,000	57,458,000	1,000,000	0
	Net	980,269,450	2,207,000,0	1,364,300,00	5,091,400,00 0	384,030,55 0	2,884,400,00 0

Source: 2009/10Printed Estimates

33 State Corporations under the Ministry - The Ministry has no state corporation under it.

34 Areas left out of the Budget are:

- i. Local presidential visit components i.e. dais, carpets, trucks, twin mobile toilets, generators, amounting to Kshs. 317 million.
- ii. 33 vehicles to supervise ongoing projects.
- iii. Equipments and office space for the 101 districts of the DWOs amounting to Kshs. 100 million.
- iv. Malindi Jetty phase II which required a minimum of Kshs. 500 million to commence.
- v. Stalled projects worth Kshs. 1.3 billion. The current allocation of Kshs. 1.7 billion, could not meet the cost of ongoing and targeted stalled projects scheduled to commence during the current FY.

35 Areas of concern in the Ministry

- i) Over-lap in the mandate, functions and roles of the Ministry as a result of the split of former Ministry of Roads, Public Works and Housing hampering effective execution of some the Ministry's mandate.
- ii) Poor standards in construction of buildings under various city and town councils jurisdictions.
- iii) The frequent failures/breakdowns of the Integrated Financial Management Information System (IFMIS) at Treasury.
- iv) low absorption rate of funds approved
- v) Delays in completion of projects.
- vi) Stalled projects at different levels across the country.

36 Recommendations

Recurrent Allocation to Ministry of Public Works

i. Head 205 - Headquarters Administration Services: An amount of Kshs. 301,488,893 is proposed and Appropriations in Aid of Kshs. 1,000,000.

The Committee noted that the increased net allocation to Kshs.301.5 million from kshs. 218.7 million in 2008/09 was mainly due to personnel costs and domestic travels and subsistence.

The Committee also noted that there was the re-introduction of purchase of vehicles at a very high cost of Kshs.140 million and Kshs.70 million respectively in the medium term from Kshs.21.5 million in 2008/09 which they said was questionable.

Members observed that monitoring and evaluation budget was scrapped and transferred to new head 873. It was Kshs.4.65 million in 2008/09.

Nevertheless, the Committee recommends that an amount not exceeding Kshs. 301,488,893 be approved for this Ministry on financial expenditures as reflected in

Head 205 and an amount of Kshs. 1,000,000 in form of Appropriations in Aid be raised to meet the recurrent expenditures in this Head.

ii. Head 381 - Provincial Administration Services: An amount of Kshs. 96,305,492 is proposed and Appropriations- in-Aid of Kshs. 500,000.

The Committee noted there was increased net allocation to Kshs.96.3 million from Kshs.63.8 million in 2008/09 mainly due to routine maintenance, fuel oil and lubricants, domestic travel and subsistence and personnel costs - important to enable movement of officers implementing, supervising and monitoring various projects on the ground.

The Committee recommends that an amount not exceeding Kshs. 96,305,492 be approved for this Ministry on financial expenditures as reflected in Head 381 and an amount of Kshs. 500,000 in form of Appropriations-in-Aid be raised to meet the recurrent expenditures in this Head.

iii. Head 382 - District Administration Services: An amount of Kshs. 353,285,923 is proposed and Appropriations-in-Aid of Kshs.1,000,000.

Members noted that there was increased net allocation to Kshs.353.3 million from Kshs.268.8 million in 2008/09 mainly due to increased provisions for domestic travel and subsistence, purchase of office furniture, routine maintenance, and office and general supplies. The allocation is important to enable movement of officers implementing, supervising and monitoring various projects on the ground.

Members were informed that even with the increase in the number of districts in the Country, the basic salaries for permanent employees were going down (to Kshs.190.8 million from Kshs.200.84 million in 2008/09) because personnel would be posted to regional centers as opposed to districts as this could be wasteful.

The Committee recommends that an amount not exceeding Kshs. 353,285,923 be approved for this Ministry on financial expenditures as reflected in Head 382 and an amount of Kshs. 1,000,000 in form of Appropriations-in-Aid be raised to meet the recurrent expenditures in this Head.

iv. Head 419 - Supplies Branch: An amount of Kshs. 39,164,528 is proposed and Appropriations-in-Aid of Kshs. 800,000.

The Committee observed that there was increased net allocation to Kshs.39.2 million from 35.9 million in 2008/09 mainly for personnel costs and domestic travel and subsistence.

The Committee recommends that an amount not exceeding Kshs. 39,164,528 be approved for this Ministry on financial expenditures as reflected in Head 419 and an amount of Kshs. 800,000 in form of Appropriations-in-Aid be raised to meet the recurrent expenditures in this Head.

v. Head 871 - Accounts, Finance, and Procurement Unit: An amount of Kshs. 27,166,634 is proposed.

The Committee observed that the Head was a new creation with allocation of kshs. 27.2 million. This was due to internal reorganization of the ministry's support functions.

The Committee recommends that an amount not exceeding Kshs. 27,166,634 be approved for this Ministry on financial expenditures as reflected in Head 871 be paid to meet the recurrent expenditures in this Head.

vi. Head 873 - Central Planning and Monitoring Unit: An amount of Kshs. 10,320,928 is proposed.

The Committee noted the unit is a newly created one with an allocation of Kshs.10.3 million. This is a restructured unit from the former monitoring and evaluation unit

The Committee recommends that an amount not exceeding Kshs. 10,320,928 be approved for this Ministry on financial expenditures as reflected in Head 873 to meet the recurrent expenditures in this Head.

vii. Head 400 - Architectural Department: An amount of Kshs. 163,006,855 is proposed and Appropriations in Aid of Kshs. 3,500,000.

The Committee noted the net increased allocation to Kshs.163.0million from Kshs.115.2 million in 2008/09 was mainly due to personnel costs.

The Committee recommends that an amount not exceeding Kshs. 163,006,855 be approved for this Ministry on financial expenditures as reflected in Head 400 and an amount of Kshs.3,500,000 in form of Appropriations-in-Aid be raised to meet the recurrent expenditures in this Head.

viii. Head 401 - Quantities and Contracts Department: An amount of Kshs. 109,786,660 is proposed and Appropriations in Aid of Kshs. 2,000,000.

Members observed there was an increase in net allocation to Kshs.109.79 million from Kshs.65.34 million in 2008/09 was mainly due to staff costs and routine maintenance.

The Committee recommends that an amount not exceeding Kshs. 109,786,660 be approved for this Ministry on financial expenditures as reflected in Head 401 and an amount of Kshs. 2,000,000 in form of Appropriations-in-Aid be raised to meet the recurrent expenditures in this Head.

ix. Head 402 - Structural Department: An amount of Kshs. 115,250,616 is proposed.

This is an increased net allocation to Kshs.115.3 million from Kshs.82.6 million in 2008/09 mainly on account of personnel costs.

The Committee recommends that an amount not exceeding Kshs. 115,250,616 be approved for this Ministry on financial expenditures as reflected in Head 402 to meet the recurrent expenditures in this Head.

x. Head 409 - Government Buildings: An amount of Kshs. 9,824,759 is proposed.

Members observed the net allocation was a reduced allocation to Kshs.9.8 million from Kshs.27.8 million in 2008/09.

The Committee recommends that an amount not exceeding Kshs. 9,824,759 be approved for this Ministry on financial expenditures as reflected in Head 409 to meet the recurrent expenditures in this Head.

xi. Head 413 - Electrical Department: An amount of Kshs. 120,642,580 is proposed and Appropriations in Aid of Kshs. 200,000.

The Committee observed that this was an increased net allocation to Kshs.120.6 million from kshs.87.4 million in 2008/09 mainly for personnel costs, and routine maintenance.

The Committee recommends that an amount not exceeding Kshs. 120,642,580 be approved for this Ministry on financial expenditures as reflected in Head 413 and an amount of Kshs. 200,000 in form of Appropriations-in-Aid be raised to meet the recurrent expenditures in this Head.

xii. Head 399 - Kenya Building Research Centre: An amount of Kshs. 18,056,132 is proposed and Appropriations in Aid of Kshs. 2,500,000.

Members noted that there was a slight increased net allocation to Kshs.18.1 million from Kshs. 14.81million

The Committee raised concerns over the placement of this unit in the Ministry of Public Works with the split of the former larger Ministry of Roads, Public Works and Housing. The Committee felt that this department was best suited for Ministry of Housing.

The Committee recommends that an amount not exceeding Kshs. 18.056,132 be approved for this Ministry on financial expenditures as reflected in Head 399 and an amount of Kshs. 2,500,000 in form of Appropriations-in-Aid be raised to meet the recurrent expenditures in this Head.

37 Recommendations

Development Allocation to Ministry of Public Works

i. Head 400 - Architectural Department: An amount of Kshs. 4,216,432,874 is proposed and Appropriations-in-Aid of Kshs. 57,458,000.

The Committee noted that the net allocation was increased to Kshs.4.2 billion from Kshs.1.9 billion in 2008/09 mainly on account of construction of buildings. These are mostly GoK funded projects. Kshs.2.1 billion would go towards construction of 70 district headquarters.

The Committee also noted that whereas construction of buildings relating to development of district headquarters is new budget line, other construction of building with budget of kshs. 2.03 billion have been on-going.

Members were informed that the district headquarters to be constructed would be identified in consultation with the Ministry of State for Provincial Administration and Internal Security. Tendering would be done at the local level and labour would be sourced locally to ensure funds are utilized in the localities.

The Ministry further informed Members that the total portfolio of stalled projects was at 224 and which were at various stages of completion. Out of which 173 are now complete, 23 are ongoing and 4 are at award stage while 20 are at various stages of documentation. The Ministry stated that it required a total of Kshs. 3.8 billion for completion of the stalled projects. The Ministry attributed the delays in completion of projects to lengthy and complex procurement procedures and pending court cases.

The Committee recommends that an amount not exceeding Kshs. 4,216,432,874 be approved for this Ministry on financial expenditures as reflected in Head 400 and an amount of Kshs. 57,458,000 in form of Appropriations-in-Aid be raised to meet the development expenditures in this Head.

ii. Head 402 - Structural Department: An amount of Kshs. 826,500,000 is proposed.

The Committee noted that the increased net allocation to kshs.826.5 million from Kshs.223.5 million in 2008/09 was mainly on account of construction and civil works and overhaul and refurbishment of construction and civil works as follows:

- Headquarters = kshs.435.5 m from kshs.35 million
- Kwale district = kshs.77.5 m from kshs.7.5m
- Lamu district = kshs.308.5m from kshs.178.5m
- Malindi district =kshs.5 m from 3 million in 208/09

The Committee recommends that an amount not exceeding Kshs. 826,500,000 be approved for this Ministry on financial expenditures as reflected in Head 402 to meet the development expenditures in this Head.

iii. Head 413 - Electrical Department: An amount of Kshs. 37,717,126 is proposed.

The Committee observed that there was a slight reduction in net allocation to kshs.37.7 million from kshs.42.4 million.

The Committee recommends that an amount not exceeding Kshs. 37,717,126 be approved for this Ministry on financial expenditures as reflected in Head 413 to meet the development expenditures in this Head.

iv Head 399 - Kenya Building Research Centre: An amount of Kshs. 10,750,000 is proposed.

The Committee observed that the reduced net allocation to Kshs. 10.75 million from Kshs. 13.52 million was mainly on account of refurbishment of buildings.

The Committee was informed that the funds allocated were meant to revamp the Kenya Building Research Centre which is intended to provide home-grown solutions to building technologies and solutions.

The Committee raised concerns over the placement of this unit in the Ministry of Public Works with the split of the former larger Ministry of Roads, Public Works and Housing. The Committee felt that this department was best suited for Ministry of Housing.

The Committee recommends that an amount not exceeding Kshs. 10,750,000 be approved for this Ministry on financial expenditures as reflected in Head 413 to meet the development expenditures in this Head.

VOTE 13 - MINISTRY OF ROADS

Introduction

- This Ministry is expected to facilitate provision and maintenance of quality of roads for sustainable socio-economic development. It is mandated to rehabilitate/reconstruct and maintain the existing road network and airstrips throughout the country develop and effectively manage quality road system and facilitate adequate provision of physical infrastructure through policy formulation, research, design, supervision and regulation of standards in roads and aerodromes development and maintenance in the country.
- The Ministry of Roads was allocated a total budget (both recurrent and development) of Kshs.71,931,150,000 up from Kshs.44.80 billion. broken down as follows: Recurrent— Kshs.21,434,550,000 most of which (Kshs.20,079,150,000) is A-in-A mainly from Road Maintenance Fuel Levy managed by the Kenya Roads Board, Development of Kshs. 50,496,600,000 Totaling to Kshs. 71,931,150,000. This represents 8.31% share of the total budget and is only second to the Ministry of Education budget. It is an increase of 60.62% over the 2008/09 budget.

40 Expenditure Summary – 2008/2009 (Net Approved) and 2009/2010 (Estimates)

Sub vote		2008/2009 (net approved		2009/2010 (estimates)		Change	
		Recurr.	Dev.	Recurr	Dev.	Recurr	Dev.
130: General Admin.	Gross	319,149,763	55,000,000	376,201,363	87,500,000	57,051,600	32,500,000
& Plannin g	A-in-A	2,000,000	0	4,000,000	0	2,00,000	0
	Net	317,149,763	55,000,000	372,201,363	87,500,000	55,051,600	32,500,000
133: Other	Gross	474,738,509	143,000,000	495,991,820	249,000,000	21,253,311	106,000,000
Services	A-in-A	74,447,674	0	72,150,000	0	-2,297,674	0
	Net	400,290,835	143,000,000	423,841,820	249,000,000	23,550,985	106,000,000
136: Roads	Gross	20,363,000,0	45,445,600, 000	20,562,356,8 17	50,160,100,0 0	198,787,22 5	4,714,500,000
	A-in-A	19,853,000,00 0	22,020,100, 000	20,003,000,0	21,697,500,0 0	150,000,00 0	-322,600,00
	Net	510,569,592	23,425,500, 000	559,356,817	28,462,600,0 00	48,787,225	5,037,100,00
Total	Gross	21,157,457,86 4	45,643,600, 000	21,434,550,0 00	50,496,600,0 00	277,092,13 6	4,853,000,00 0
	A-in-A	19,929,447,67 4	22,020,100,	20,079,150,0 00	21,697,500,0 00	149,702,32 6	-322,600,00

Net	1,228,010,190	23,623,500,	1,355,400,00	28,799,100,0	127,389,81	5,175,600,000
		000	0	00	0	

Source: 2009/10Printed Estimates

41 State Corporations; The Ministry is in charge of four State Corporations namely;

- i. Kenya Roads Board (KRB) whose mandate is to disburse RMLF and advice the Minister on matters related to maintance of Roads in accordance with the KRB Act, 1999 and Kenya Roads Act, 2007.
- ii. Kenya National Highways Authority (KeNHA) Responsible for the management, development, rehabilitation and maintenance of National roads.
- iii. Kenya Rural Roads Authority (KeRRA) Responsible for the management, development, rehabilitation and maintenance of rural roads.
- iv. Kenya Urban Roads Authority (KURA) responsible for management, development, rehabilitation and maintenance of all public roads in the cities and municipalities in Kenya except where these roads are national roads.

All the four parastatals are funded by the Government. KRB is fully established and has been in operation since 1999. It is fully funded through the RMLF. The other three authorities created through the Kenya Roads Act, 2007 are being operationalized and are funded through the RMLF and GOK exchequer. Funds for their operationalisation will be sourced from RMLF. Development funded projects will be transferred to the Authorities as they continue gaining the necessary capacities. Since all the State corporations are funded through the Ministry's budget, all their funds form a component of the Ministry's budget.

42 Areas left out of the Budget.

Arising from under funding, the Ministry could not take on board the following new projects whose one year costs would have been as indicated below;

Project	Amount (Kshs.)
1. Mwatate – Taveta	600,000,000
2. Turbi – Moyale	500,000,000
3. Eldoret – Ziwa – Kitale	600,000,000
4. Kibwezi – Mwingi – Isiolo	500,000,000
5. Eldama Ravine – Nyaru- Eldore	et 500,000,000
6. Isebania – Kisii – Ahero	500,000,000
7. Mombasa bypass – Kipevu	400,000,000
8. Dualling Outering Road	500,000,000
9. Dualling Ngong Road	500,000,000
10. Isiolo – Garbatulla – Modogas	he 500,000,000
11. Marigat – Loruk – Marich Pass	500,000,000

12. Makutano – Sagana

400,000,000

Total

6,000,000,000

43 Areas of concern in the Ministry

- i. Frequent failures/breakdowns in the Integrated Financial Management Information System (IFMIS) at Treasury
- ii. Delays in exchequer releases from Treasury
- iii. Low absorption capacity of funds allocated
- iv. Delays in completion of projects
- v. Carrying forward of bills
- vi. Transparency regarding apportionment of available resources for road construction and maintenance in geographical terms (criteria and rationale applied).
- vii. Lack of enforcement of vehicles weight which has led to destruction of road network.
- viii. Lack of maintenance of existing road network both in urban and rural areas.
- ix. Poor quality workmanship on roads and bridges which leads to quick tear and ware of these facilities yet the ministry has engineers who should enforce standards at all levels

44 Recommendations

Recurrent Allocation to Ministry of Roads

i. Head 154 - Financial Management Services: An amount of Kshs. 22,296,805 is proposed and Appropriations-in-Aid of Kshs. 2,000,000.

The Committee observed that the increased net allocation to kshs.22.3 million from kshs.14.2 million in 2008/09 mainly on account of fuel oil and lubricants and routine maintenance of vehicles and other transport equipments.

The Committee recommends that an amount not exceeding Kshs. 22,296,805 be approved for this Ministry on financial expenditures as reflected in Head 154 and an amount of Kshs. 2,000,000 in form of Appropriations-in-Aid be raised to meet the recurrent expenditures in this Head.

ii. Head 380 - Headquarters Administrative Services: An amount of Kshs. 336,504, 041 is proposed and Appropriations-in-Aid of kshs. 2,000,000.

Members observed that there was an increased net allocation to kshs.336.5 million from kshs.294.3 million in 2008/09 mainly on account of personnel costs (personal allowances kshs.58.3 million from kshs. 36.7 million,) Also increasing substantially was foreign travel and subsistence to kshs.6.8 million from 1.2 million in 2008/09.

The Committee raised concerns over the huge increment of 59% in personnel allowance from 2008/09. The Committee was not satisfied with the Ministers

explanation that the increase was necessitated by plans to recruit additional personnel was not satisfactory.

Utilization of the ICT in the management and operations of activities was encouraged. The Committee lauded the plans by the Ministry to have the weighbridges on a centralized network for more effective management.

The Committee recommends that an amount not exceeding Kshs. 336,504,041 be approved for this Ministry on financial expenditures as reflected in Head 380 be paid to meet the recurrent expenditures in this Head and an amount of Kshs. 2,000,000 in form of Appropriations-in-Aid be raised to meet the recurrent expenditures in this Head.

iii. Head 600 - Economic Planning: An amount of Kshs. 13,400,517 is proposed.

The Committee recommends that an amount not exceeding Kshs. 13,400,517 be approved for this Ministry on financial expenditures as reflected in Head 380 to meet the recurrent expenditures in this Head.

iv. Head 505 - Mechanical and Transport Department: An amount of Kshs. 247,763,229 is proposed and Appropriations in Aid of Kshs. 60,000,000.

Members noted that there was increased net allocation to kshs.247.8 million from kshs. 239.35 million on account of personnel costs (basic salaries for permanent employees)

However, Members expressed concern over A-in-A remaining constant at Kshs.60 million from previous year and into the medium term. Members felt that if the Ministry was collecting some money at source, the A-in-A should not remain the same.

The Committee recommends that an amount not exceeding Kshs. 247,763,229 be approved for this Ministry on financial expenditures as reflected in Head 505 and an amount of Kshs. 60,000,000 in form of Appropriations-in-Aid be raised to meet the recurrent expenditures in this Head.

v. Head 506 - Materials Department: An amount of Kshs. 73,847,566 is proposed and Appropriations-in-Aid of Kshs. 10,000,000.

The Committee recommends that an amount not exceeding Kshs. 73,847,566 be approved for this Ministry on financial expenditures as reflected in Head 506 and an amount of Kshs. 10,000,000 in form of Appropriations-in-Aid be paid to meet the recurrent expenditures in this Head.

vi. Head 507 - Kenya Institute of Highway and Building Technology: An amount of Kshs. 102,231,025 is proposed and Appropriations-in-Aid of Kshs. 2,150,000

The Committee noted that there was a slight increase in net allocation to kshs. 102.2 million from kshs. 98.2 million in 2008/09 mainly due to reduction on training expenses to kshs.1.45 million from kshs.4.6 million in 2008/09 and specialized materials to kshs.4.8 million from kshs.10.6 million in 2008/09.

The Committee recommends that an amount not exceeding Kshs. 102,231,025 be approved for this Ministry on financial expenditures as reflected in Head 507 and an

amount of Kshs. 2,150,000 in form of Appropriations-in-Aid be raised to meet the recurrent expenditures in this Head.

vii. Head 384 - Major Roads: Appropriations-in-Aid of Kshs. 20,000,000,000 is proposed.

This head has a net of zero as the total expenditure of Kshs. 20,000,000 is fully financed by Appropriations-in-Aid some raised from the fuel levy.

These are mostly resources collected as Road Maintenance Levy Fund for maintenance of roads in the country. 20% of these funds normally allocated to every constituency for maintenance of rural access roads through the roads engineer. During the current year's budget the MOF indicated that these funds would now be channeled to the grass root through the CDF.

Members felt that the increment of RMLF ought to have been more than kshs. 0.25 billion considering the increase in number of cars on the roads and fuel prices over the past year.

The Committee recommends that amount of Kshs. 20,000,000,000 in form of Appropriations-in-Aid be raised to meet the recurrent expenditures in this Head.

viii. Head 392 - Headquarters Roads Department: An amount of Kshs. 188,662,060 is proposed and Appropriations-in-Aid of Kshs. 3,000,000.

The Committee noted the increased net allocation to kshs.188.7 million from kshs.176.1 million mainly on account of personnel costs

The Committee recommends that an amount not exceeding Kshs. 188,662,060 be approved for this Ministry on financial expenditures as reflected in Head 392 and an amount of Kshs. 3,000,000 in form of Appropriations-in-Aid be raised to meet the recurrent expenditures in this Head.

ix. Head 393 - Roads Works Inspection: An amount of Kshs. 3,442,842 is proposed.

The Committee noted that there was increased net allocation to kshs.3.4 million from kshs.1.6 million.

The Committee recommends that an amount not exceeding Kshs. 3,442,842 be approved for this Ministry on financial expenditures as reflected in Head 393 to meet the recurrent expenditures in this Head.

x. Head 482 - Provincial/District Administration and Technical Services: An amount of Kshs. 367,251,915 is proposed.

The Committee noted the increased net allocation to kshs.367.3 million from kshs. 332.8 million in 2008/09 mainly driven by personnel costs, utilities, supplies and services, office and general supplies and services and routine maintenance.

The Committee observed that with creation of many districts throughout the country, the increased funding levels may not be sufficient to ensure that services are availed in all the districts.

The Committee recommends that an amount not exceeding Kshs. 367,251,915 be approved for this Ministry on financial expenditures as reflected in Head 482 to meet the recurrent expenditures in this Head.

45 Recommendations

Development Allocation to Ministry of Roads

i. Head 380 – Headquarters Administrative Services: An amount of Kshs. 87,500,000 is proposed.

The Committee noted that there was increased net allocation to kshs.87.5 million from kshs.55 million mainly due to increased allocation for refurbishment of buildings to kshs.50 million from kshs.35 million in 2008/09.

The Committee also noted that there was a new budget line of kshs.25 million for research, feasibility studies, project preparation and design, project supervision. All these are GoK funds and are projected to increase in the medium term.

The Committee recommends that an amount not exceeding Kshs. 87,500,000 be approved for this Ministry on financial expenditures as reflected in Head 380 to meet the development expenditures in this Head.

ii. Head 505 – Mechanical and Transport Department: An amount of Kshs. 42,500,000 is proposed.

The Committee observed that there was reduced net allocation to kshs.42.5 million from kshs.50 million in FY 2008/09. Both the two items of refurbishment of buildings and purchase of specialized equipment and machinery had their budgets reduced. All these are GoK funds and are projected to increase in the medium term.

The Committee recommends that an amount not exceeding Kshs. 42,500,000 be approved for this Ministry on financial expenditures as reflected in Head 505 to meet the development expenditures in this Head.

iii. Head 506 - Materials Department: An amount of Kshs. 86,500,000 is proposed.

The Committee noted that there was more than triple allocation to kshs.86.5 million from kshs.25. 0 million in FY 2008/09 as follows:

- o Refurbishment of buildings = kshs.15.5 m from 2.5m in 2008/09
- o purchase of specialized materials = kshs.12m from 6.0 m in 2008/09
- o rehabilitation and renovation of plants and machinery=kshs.18m from kshs 2m in 2008/09
- o research and feasibility studies = kshs.41 m from kshs.14 m in 2008/09

The Committee recommends that an amount not exceeding Kshs. 86,500,000 be approved for this Ministry on financial expenditures as reflected in Head 506 to meet the development expenditures in this Head.

iv. Head 507 – Kenya Institute of Highway and Building Technology: An amount of Kshs. 120,000,000 is proposed.

The Committee noted that there was increased net allocation to kshs.120 million from kshs. 68.0 million mainly on account of refurbishment of buildings (kshs.95 million from kshs.45.5 million in 2008/09).

The headquarters will retain kshs. 68 million as was in 2008/09 while new projects will be established at Kisii central district – kshs.17 million and Kajiado district – kshs. 35 million. All these are GoK fund and it is also projected that the budgets for the same will increase in the medium term.

The Committee questioned the much money that had already been used for each of the above projects, when each project would be completed and what would be the total cost. Members resolved to pursue the matter.

Nevertheless, the Committee recommends that an amount not exceeding Kshs. 120,000,000 be approved for this Ministry on financial expenditures as reflected in Head 507 to meet the development expenditures in this Head.

v. Head 384 – Major Roads: An amount of Kshs. 7,102,610,000 is proposed and Appropriations in Aid of Kshs. 13,947,500,000.

Members observed that there was reduced net allocation to kshs. 7.1 billion from kshs.6.99 billion in 2008/09. Allocations under this head inclusive of A-in-A are as follows:

- Capital grant to Kenya National Highway Authority=kshs.13,262 million (in addition to kshs.4.56 billion as A-in-A from various sources)
- O Construction of roads = kshs.3.8 billion from kshs.16.5 billion in 08/09
- Overhaul and refurbishment of construction and civil works=kshs.4.01 billion from kshs.8.4 billion

The Committee observed that the Ministry should address the slow pace in completion of projects.

Members concurred with the Ministry that the policy and relevance of Kenya Roads Board (KRB), and the other three Authorities created in 2007 namely Kenya National Highways Authority (KeNHA), Kenya Rural Roads Authority (KeRRA) and Kenya Urban Roads Authority (KURA) should be reviewed in four years time to establish which ones are necessary during which they will have gained the necessary capacities.

The Committee felt that the answer provided by the Ministry that a plan of action would be mooted to determine the way forward in addressing the issue of stalled projects was too general.

The Committee recommends that an amount not exceeding Kshs. 7,102,610,000 be approved for this Ministry on financial expenditures as reflected in Head 384 and an amount of Kshs. 13,947,500,000 in form of Appropriations-in-Aid be raised to meet the development expenditures in this Head.

vi. Head 385 – Other Roads: An amount of Kshs. 20,949,990,000 is proposed and Appropriations-in-Aid of Kshs. 7,750,000,000.

Members observed that the increased net allocation to kshs.20.95 billion from kshs.13.0 billion in 2008/09. The following are major allocations at gross level:

- o Capital grants to Kenya Rural Roads Authority=kshs.4.9 billion
- o Capital grants to Kenya Urban Roads Authority=Kshs.4.2 billion
- o Construction of roads = kshs. 8.2 billion from kshs.7. 08 billion in 2008/09
- o Construction of civil works = kshs. 214.0 m from kshs.150.2m in 2008/09
- Overhaul and refurbishment of construction and civil work=kshs.10. 7 billion from kshs.8.6 billion in 2008/09
- o Research and feasibility studies=kshs.515m from kshs.1.3 billion in 08/09

The Ministry gave the rationale and criteria of allocation of financial resources available for road construction and maintenance activities as; traffic on a given road; economic rate of return; and donor preferences and specifications. However, the Committee was not satisfied with answer provided as this has not always been the case.

The Committee observed that there serious coordination of activities was required between KeNHA and KURA, and the various local authorities and other authorities both private and public involved in the construction or maintenance of roads across the Country to avoid duplication and corruption.

Members decried the high rate of unaccountability and corruption among the Ministry of Roads' officers particularly; the District Roads Engineers involved in the management of roads funds. Members stated that it was time the Ministry restructures the manner in which roads are managed to ensure accountability. Members also stated stern action should be taken against the corrupt officers.

Allocations of small figures amounts of money to roads - The Ministry stated that allocations of such figures are an indication that the Ministry was at advanced stage of negotiating donor funding for a particular road. This is because donors require the Government to allocate funds before taking part in funding the road.

Members were not satisfied with the explanation provided as some roads have had such figures allocated to them for very many years.

The Committee recommends that an amount not exceeding Kshs. 20,949,990,000 be approved for this Ministry on financial expenditures as reflected in Head 385 and an amount of Kshs. 7,750,000,000 in form of Appropriations-in-Aid be raised to meet the development expenditures in this Head.

vii. Head 393 - Roads Works Inspectorate: An amount of Kshs. 40,000,000 is proposed.

Members observed that there was a new creation with an allocation kshs.40.0milion wholly for research and feasibility studies, GoK funds which is projected to increase to kshs.85 million and kshs.100 million respectively in the medium term. Members felt that this seems to be a good philosophy but questioned whether the budget allocated will be sufficient for the intended works.

The Committee recommends that an amount not exceeding Kshs. 40,000,000 be approved for this Ministry on financial expenditures as reflected in Head 393 to meet the development expenditures in this Head.

viii. Head 488 – Extra-Ordinary Road Maintenance: An amount of Kshs. 270,000,000 is proposed.

The Committee noted that there was increased net allocation to kshs.270.0 million from kshs.19.4 million in 2008/09 wholly for research and feasibility studies

The Committee questioned the huge increment in terms of the exact purpose of the budget. The Committee also questioned the achievement level of fund earlier earmarked for the same.

The Committee recommends that an amount not exceeding Kshs. 270,000,000 be approved for this Ministry on financial expenditures as reflected in Head 488 to meet the development expenditures in this Head.

ix. Head 489 – Miscellaneous (RA.RP and GB.c): An amount of Kshs. 100,000,000 is proposed.

The Committee noted the reduced net allocation to kshs.100.0 million from kshs.3.39 billion in 2008/09 wholly for overhaul and refurbishment of construction and civil works. This money had come down since the development partner responsible had left.

Members noted that the projected budgets for outer years was obviously wrong and misleading because they over net the expenditures. The Committee recommended that the Ministry needs to take MTEF seriously.

The Committee recommends that an amount not exceeding Kshs. 100,000,000 be approved for this Ministry on financial expenditures as reflected in Head 489 to meet the development expenditures in this Head.

VOTE 44 - MINISTRY OF HOUSING

Introduction

- The Ministry is expected to improve livelihood of Kenyans through facilitation of access to adequate housing in sustainable human settlements. It is mandated to facilitate development and management of quality and affordable housing for Kenyans which include facilitation of production of decent and affordable housing in urban areas and improvement of quality shelter in rural areas, provision of effective and efficient estate management services and improvement of tenancy relations.
- 47 Contribution of real estate, renting and business services sub-sector to the Kenya's GDP growth has been reducing overtime. In 2008, it accounted for 5.1% of Kenya's GDP down from 5.9% in 2004 and 5.4% in 2006.
- In the FY 2009/10, the Ministry had requested a recurrent budget of 1.027 billion against an allocation of Kshs. 921 million leading to a funding gap of Kshs. 106 million. Under the development vote, the Ministry had requested Kshs. 2.274 billion against a resource allocation of Kshs. 2.194 billion leading to a funding gap of Ksh. 80 million.
- Total budget allocation (recurrent and development) for the Ministry is Kshs.4,111,764,830, a 9.5% increase from Kshs.3.76 billion in 2008/09. The increase is mainly due to the provisions for salary and maintenance expenses for houses.
- 50 Expenditure Summary 2008/2009 (Net Approved) and 2009/2010 (Estimates)

Sub vote		2008/2009 (net	approved	2009/2010 (estimates)		Change	
		Recurr.	Dev.	Recurr	Dev.	Recurr	Dev.
440: General Admin.	Gross	190,636,042	825,000,00 0	186,904,473	650,000,000	-3,731,569	-175,000,000
& Plannin	A-in-A	500,000	0	500,000	0	0	0
g	Net	190,136,042	825,000,00	186,404,473	650,000,000	-3,731,569	-175,000,000
441: Govern	Gross	568,553,366		670,117,847		101,564,481	
ment Estates	A-in-A	400,000,000		450,000,000		50,000,000	
Depart ment	Net	168,553,366		220,117,847		51,564,481	
442: Housing	Gross	956,441,792	1,241,000,00	1,000,042,51 0	1,604,700,00	43,600,718	363,700,000
Develop ment	A-in-A	485,500,000	25,000,000	485,500,000	60,700,000	0	35,700,000
	Net	470,941,792	1,216,000,00	514,542,510	1,544,0000,0	43,600,718	328,000,000

			0		00		
Total	Gross	1,715,631,200	2,066,000,0	1,857,064,83 0	2,254,700,00	141,433,630	188,700,000
	A-in-A	886,000,000	25,00,000	936,000,000	60,700,000	50,000,000	35,700,000
	Net	829,631,200	2,041,000,0	921,064,830	2,194,000,00	91,433,630	153,000,000

Source: 2009/10Printed Estimates

51 State Corporations; The Ministry has one semi autonomous State Corporation, National Housing Corporation (NHC), which supports the Ministry in fulfilling its mandate.

i) National Housing Corporation's Budget

a. Recurrent Budget

In the forecast for 2009/2010 financial year, the Corporation will generate revenue of Kshs. 961 million and spend Kshs. 718 million, to realize a pre-tax profit of Kshs. 243 million. This presents an increase in profits of 15.16% compared with 2008/2009 financial year's Kshs. 881 million revenue, expenses of Kshs. 670 million and a pre-tax of Kshs. 211 million.

b. Capital Budget

In the forecast for 2009/2010, the Corporation plans to spend Kshs. 2.6 billion on capital projects. Out of this amount, Kshs. 920 million is expected to be additional through borrowing, while Kshs. 1.3 billion is expected to be additional capital injection from GoK. The balance will be financed through internally generated funds.

c. Corporation's Financial Performance

The Corporation's performance for the last four years as represented by the pretax profit indicates a growth from Kshs. 162 million in 2004/2005 to Kshs. 217 million in 2007/2008. This represents a growth of 34% in four years.

During the same period, the Corporation has consistently paid dividend to the Treasury as indicated below:

Year Kshs.

2005/2006 27,325,000 2006/2007 27,951,000

For the financial year 2007/2008, the Corporation made an after tax profit of Kshs. 217 million out of which it expects to pay dividend of Kshs. 31.6 million upon conclusion of Audit of Accounts.

52 Areas left out of the Budget.

Arising from under funding, the Ministry could not take on board the following projects:

- i. Building Code Committee Operations
- ii. Routine Maintenance of Residential Buildings across the Country

53 Areas of concern in the Ministry

- i. Slow progress in the Slum upgrading project.
- ii. The policy of providing housing for Civil Servants
- iii. Regulation of standards and quality of low cost housing.
- iv. Escalating cost of purchasing houses and building material.

54 Recommendations

Development Allocation to Ministry of Housing

i. Head 142 – Financial and Procurement Services: An amount of Kshs. 22,932,196 is proposed.

The Committee observed that there was increased net allocation to kshs.22.93 million from kshs. 19.0 million in 2008/09 on account of basic salaries for permanent employees.

Members felt that the significant increase in basic salaries increasing to kshs.5.54 million from kshs.2.94 in 2008/09 was questionable.

The Committee recommends that an amount not exceeding Kshs. 22,932,196 be approved for this Ministry on financial expenditures as reflected in Head 142 to meet the recurrent expenditures in this Head.

ii. Head 657 – Headquarters Administrative Services: An amount of Kshs. 163,472,277 is proposed and Appropriations-in-Aid of Kshs. 500,000

Members observed that the reduced net allocation to kshs.163.47 million from kshs.171.1 million in 2008/09 mainly due to nil budget for purchase of vehicles and other transport equipment.

Members observed that to meet the housing gap and also slow down emergence of slums, planning infrastructure and housing development is key. This can only be achieved through proper planning and extensive research.

The Committee recommends that an amount not exceeding Kshs. 163,472,277 be approved for this Ministry on financial expenditures as reflected in Head 142 and an amount of Kshs. 500,000 in form of Appropriations-in-Aid be raised to meet the recurrent expenditures in this Head.

iii. Head 418 – Government Estates Department: An amount of Kshs. 250,636,847 is proposed.

Members observed that there was increased net allocation to kshs250 million from kshs.222.3 million in 2008/09 mainly on account of other operating expenses, foreign travel and subsistence and personnel costs.

Members expressed concern that even though the purchase of vehicles budget is nil it is projected to be kshs. 12 million for two outer years from kshs.6 million in 2008/09.

The Committee recommends that an amount not exceeding Kshs. 250,636,847 be approved for this Ministry on financial expenditures as reflected in Head 418 to meet the recurrent expenditures in this Head.

iv. Head 673 – District Government Estates Management: It proposes to raises Kshs. 450,000,000 in form of Appropriations-in-Aid but proposes to spend only Kshs. 419,481,000 hence a surplus of kshs. 30,519,000 to finance other Heads.

Members observed that there was increased net allocation to kshs.419.5 million from kshs.346.3 million in 2008/09.

Members expressed concern that routine maintenance—other assets was taking a substantial amount of money (285.5m from 235.8m in 2008/09).

The Committee questioned why the Ministry should conduct routine maintenance of the buildings while the line Ministries usually have allocations for that purpose. Members were informed that the buildings to be maintained were those owned by the Ministry. The Ministry of Public Works only comes in to carry out and supervise the refurbishments as well as give recommendations of what requires to be done.

The Committee recommends that the Ministry be allowed to raise an amount of Kshs. 450,000,000 in form of Appropriations-in-Aid of which Kshs. 419,481,000 will be used to finance its operations

v. Head 404 – Slum Upgrading and Housing Development: An amount of Kshs. 18,658,082 is proposed.

Members observed that there was almost a constant allocation of kshs.18.66 million from kshs.17.01million in 2008/09. The slight increase is mainly due to increased provisions for domestic travel and subsistence.

The Committee recommends that an amount not exceeding Kshs. 18,658,082 be approved for this Ministry on financial expenditures as reflected in Head 404 to meet the recurrent expenditures in this Head.

vi. Head 411 – Housing Development: An amount of Kshs. 391,146,084 is proposed and Appropriations-in-Aid of Kshs. 485,000,000

The Committee observed the increased net allocation for headquarters operations to kshs.95.13 million from kshs.85.66 million in 2008/09 mainly due to personnel costs in terms of salary and allowances.

The Committee also observed that the allocation for Civil Servants Housing Scheme remains constant at kshs.770 million, part of which (kshs.485 million) is A-in-A – receipts from sale of buildings.

Members noted that there was a new function, housing infrastructure development, created with an allocation of kshs.11.0 million

The Committee raised the following concerns;

- i. Why A-in-A (receipts from sale of buildings) was remaining constant from 2008/09 into the medium term?
- ii. When last the audit of Civil Servants Housing Scheme fund was undertaken and whether it was surplus of deficit position?

The Committee recommended that in place of the policy of buying or constructing houses for selling to civil servants, the Ministry should move into fully utilizing the just completed formulation of the Housing Loan Framework which is meant to facilitate civil servants develop or purchase houses through advancement of loans.

The possibility of the Ministry working on a package with mortgage financiers should also be explored.

The Committee recommends that an amount not exceeding Kshs. 391,146,084 be approved for this Ministry on financial expenditures as reflected in Head 411 and an amount of Kshs. 485,000,000 in form of Appropriations-in-Aid be raised to meet the recurrent expenditures in this Head.

vii Head 416 – Headquarters: An amount of Kshs. 33,202,714 is proposed.

The Committee observed the increased net allocation to kshs.33.2 million from kshs.27.7 million in 2008/09 mainly due to personnel costs.

The Committee recommends that an amount not exceeding Kshs. 33,202,714 be approved for this Ministry on financial expenditures as reflected in Head 416 to meet the recurrent expenditures in this Head.

viii Head 423 – Rent Restriction Tribunal: An amount of Kshs. 71,535,630 is proposed and Appropriations in Aid of Kshs. 500,000.

Members noted the increased net allocation to kshs.62.0 million from kshs.44.0 million in 2008/09 mainly on account of personnel costs.

Committee felt that the Ministry was not doing enough to settle the regular conflicts concerning tenants and landlords especially in informal settlements for long lasting harmony between the two.

The need for the review of Landlord and Tenant Act was observed.

The Committee recommends that an amount not exceeding Kshs. 71,535,630 be approved for this Ministry on financial expenditures as reflected in Head 423 and an

amount of Kshs. 500,000 in form of Appropriations-in-Aid be raised to meet the recurrent expenditures in this Head.

55 Recommendations

Development Allocation to Ministry of Housing

 Head 657 – Headquarters Administrative Services: An amount of Kshs. 650,000,000 is proposed.

The Committee observed the reduced net allocation to kshs. 650 million from kshs.825 million in 2008/09 mainly on account of purchase of buildings in Nairobi North District.

The Committee noted that the purchase of buildings has been getting significant budget allocation which has only reduced to kshs.200 million from kshs.750 million in 2008/09.

The Committee recommended that the Ministry should concentrate on providing the civil servants with loans at low interest rates in place of the policy of developing houses and selling them to government officers at subsidized rates.

The Committee also noted that the budget for routine maintenance went up to kshs.450 million from kshs.70 million in 2008/09.

The Committee was informed that the assets to be maintained were those owned by the Ministry. The Ministry of Public Works only comes in to carry out and supervise the refurbishments as well as give recommendations of what requires to be done.

The Committee recommends that an amount not exceeding Kshs. 650,000,000 be approved for this Ministry on financial expenditures as reflected in Head 657 to meet the development expenditures in this Head.

ii. Head 404 – Slum Upgrading and Housing Development: An amount of Kshs. 724,700,000 is proposed and Appropriations-in-Aid of Kshs. 60,700,000.

Members observed that there was increased net allocation to kshs.724.0 million from kshs.470.0 million in 2008/09 mainly due to construction and civil works- kshs.649 million (GoK funds) and routine maintenance-other assets –kshs.35.7 million (funds from SIDA).

The Committee made the following observations;

- i) The Slum upgrading project started in 2003 was proceeding on very slowly indeed. The first project was Kibera and is not over till now, yet other slums are waiting. The Committee felt that the Ministry was not doing enough to speed up completion of the project.
- ii) No proper measures have been put in place to ensure that low cost housing projects end up with the intended beneficiaries (slum dwellers).

- iii) No measures have been put in place to enable slum dwellers afford to pay for the low cost houses put up for them.
- iv) That the Ministry was not doing enough to reduce and finally eradicate the phenomena of slums springing up in most parts of the Country.

The Committee recommends that an amount not exceeding Kshs. 724,700,000 be approved for this Ministry on financial expenditures as reflected in Head 657 and an amount of Kshs. 60,700,000 in form of Appropriations-in-Aid be raised to meet the development expenditures in this Head.

iii. Head 411 – Housing Department Slum Upgrading and Housing Development: An amount of Kshs. 820,000,000 is proposed.

The Committee noted that there was increased allocation to kshs.820 million from kshs.746 million in 2008/09 on account of construction and civil works.

The Committee expressed concern over the escalating cost of buying houses, which had made it impossible for the average Kenyan to own houses. The Ministry attributed the escalating cost to high cost of building materials and lengthy procedures involved in building of residential houses. The Committee felt that many other factors were at play and therefore the Government should look into the matter.

Members commended the move by the Ministry towards improving facilitation for contractors who may engage in low cost residential houses.

The Committee recommends that an amount not exceeding Kshs. 820,000,000 be approved for this Ministry on financial expenditures as reflected in Head 411 to meet the development expenditures in this Head.

APPENDIX I – MINUTES OF THE COMMITTEE

MINUTES OF THE SECOND SITTING OF THE DEPARTMENTAL COMMITTEE ON TRANSPORT, PUBLIC WORKS AND HOUSING HELD IN BATIAN ROOM, 1ST FLOOR, KENYATTA INTERNATIONAL CONFERENCE CENTRE (KICC) ON MONDAY, JULY 06, 2009 AT 3.00 P.M.

MEMBERS PRESENT

The Hon. David Were, MP - Chairperson

The Hon. Isaac Muoki, MP – Vice-Chairperson

The Hon. Walter Nyambati, MP

The Hon, Boaz Kaino, MP

The Hon. Benjamin Langat, MP

The Hon. Joseph Kiuna, MP

The Hon. Clement Wambugu, MP

The Hon. Mohammed .H. Gabow, MP

The Hon. (Dr.) Wilbur Ottichilo, MP

ABSENT

The Hon. Edwin Ochieng Yinda, MP

The Hon, Yusuf K. Chanzu, MP

IN ATTENDANCE

KENYA NATIONAL ASSEMBLY

Mr. Nicodemus Odongo- Deputy Head, Budget Office

Ms. Rachel Kairu – Second Clerk Assistant

Ms. Anne Musandu – Third Clerk Assistant

Mr. Martin Masinde - Budget Officer

Ms. Brenda Ogembo – Parliamentary Intern

MIN 07/2009-2012 BUDGET ANALYSIS FOR THE ASSIGNED MINISTRIES

Papers laid: The Deputy Head, Budget Office, National Assembly, Mr. Nocodemus Odongo laid the following paper before the Committee.

Analysis for Transport, Public Works and Housing Committee on Budget for the financial year 2009/2010 and the medium term.

He thereafter took the Committee through the contents of the paper which included an analysis of estimates for the financial year 2009/2010 for the Votes for the Ministries under the Committee's jurisdiction namely; Ministries of Roads, Transport, Housing and Public Works.

a) Ministry of Roads (Vote 13)

The Committee was informed that:-

- i) Ministry of Roads had a total budget allocation (both recurrent and development) of Kshs.71.93 billion up from kshs.44.80 billion in the FY 2008/09 budget. This represented 8.31% share of the total budget and was only second to the Ministry of Education budget. This is an increase of 60.62% over the 2008/09 budget. The recurrent expenditure was totaling kshs. 21,434.6 million, most of which (kshs.20,079.2million) is AIA mainly from Road Maintenance Fuel Levy managed by the Kenya Roads Board(KRB).
- ii) The overall issues of concern in the Ministry of Roads were:
 - a. Low absorption capacity. According to various Controller and Auditor General's reports, the Ministry returns or underutilizes resources voted with the latest reports showing an average utilization level of only 60% absorption rate.
 - b. Poor enforcement of vehicles weight leading to destruction of road network.
 - c. Poor maintenance of existing road network both in urban and rural areas
 - d. Poor quality workmanship on roads and bridges yet the Ministry has engineers who should enforce standards at all levels
 - e. Low completion rates of road projects. Most of road projects delay past the projected completion dates and sometimes costs are escalated.
 - f. Transparency regarding apportionment of available resources in geographical terms (criteria and rationale applied).

b) Ministry of Transport (Vote 14)

The Committee was informed that:-

- i. The total budget allocation (recurrent and development) for the Ministry was Kshs.8.17 billion, a 50.6% increase from kshs.5.42 billion in 2008/09. The increase was attributed to mainly increased provisions to government agencies and other levels of government, and provisions to international organization.
- ii. Contribution of transport sub-sector to the Kenya's GDP growth had been significant over time. For example, in 2008, transport and storage (which includes the road, rails, air, and water transport) alone accounted for 7.4% of Kenya's GDP down from 7.9% and 7.6% in 2006 and 2007 respectively. It however recorded depressed growth of only 0.1% compared to 7.2% in 2007. This was attributed to a number of factors including post election skirmishes, high international crude oil prices and generally low demand for its output.
- iii. The Ministry continued to face major challenges revolving around the following issues;

- a. Lack of clear policy to ensure well functioning public transport system in Kenya.
- b. Inadequate railway transport to help decongest the roads and reduce incidences of road accidents.
- c. Inefficient port services leading to perpetual congestion in Mombasa and the associated cost of doing business.
- d. Air transport challenges including the safety in the Kenyan airspace.
- e. Inefficient ferry services due to inadequacy of numbers and ageing vessels.
- f. Dilapidated state of airstrips and slow expansion of airports.

c) Ministry of Housing (Vote 44)

The Comiitee was informed that:-

- i. The total budget allocation (recurrent and development) for the Ministry of Kshs.4.11 billion was a 9.5% increase from Kshs.3.76 billion in 2008/09. This was attributed the increase in the provisions for salary and maintenance expenses for houses.
- ii. Contribution of real estate, renting and business services sub-sector to the Kenya's GDP growth had been reducing overtime. For example, in 2008 it accounted for 5.1% of Kenya's GDP down from 5.9% in 2004 and 5.4% in 2006.
- iii. Some of the salient issues concerning the Ministry were;
 - a) Slum upgrading: The Slum upgrading project were moving on very slowly.
 - b) Civil servant housing development: The Ministry's policy of buying or constructing houses then selling them to civil servants in its efforts to assist them own decent houses.
 - c) Lack of standards to regulate the quality of low housing.

iv) Ministry of Public Works (Vote 59)

The Committee was informed that:-

- i. Total budget allocation (recurrent and development) for the Ministry of Kshs.6.524 billion was double the Kshs.3.198 billion in 2008/09. This was attributed the increase mainly due to provision of operational and maintenance expenses.
- ii. The Ministry is expected to facilitate provisions and maintenance of quality infrastructure mainly in buildings and other public work so as to promote and sustain socio-economic development. It is mandated to provide basic infrastructure facilities to the public, which include development and maintenance of Government buildings and other public works.
- iii. The critical issue in this Ministry related to the state of the government projects which had stalled at different levels across the country.

MIN 09/2009-2012 MEMBERS OBSERVATIONS/CONCERNS

Members raised the following concerns which they resolved to raise with the respective Ministers when they appear before the Committee:-

a) Ministry of Roads (Estimates for Votes R.13 and D.13)

- i. Low absorption capacity of resources voted in the Ministry.
- ii. The lengthy procurement processes and periods of technical evaluation for projects in the Ministry. They felt that this could partly be one of the reasons for Ministry's low absorption rate of funds allocated as the financial year comes to a close before any significant progress in the procurement process and technical evaluation for projects lined up is made.
- iii. Lack of transparency in criteria and rationale applied in apportionment of available resources in geographical terms. In this regard, Members requested the Budget Office to avail them the district financial estimates for roads construction and rehabilitation for the past three financial years to enable them analyze whether there was equity in the allocations and the trend of the allocations over the period.
- iv. The low completion rates of road construction projects.
- v. The implementation status of roads begun in the previous financial year.
- vi. The status of stalled projects.
- vii. The rationale of the Ministry in allocating very low amounts of money to roads.
- viii. Considering that construction of most major highways is funded by development partners, the government should therefore concentrate its resources on other roads that do not constitute major highways.

b) Ministry of Transport (Estimates for Votes R.14 and D.14)

- i. Annual allocation of huge sums of money towards the refurbishment of Jomo Kenyatta International Airport, Mombasa and Kisumu Airports yet no major noticeable improvements are undertaken.
- ii. Large amounts of funds usually allocated towards the development of airstrips yet the projects had not been forthcoming.
- iii. Underfunding of the Department of Accident Investigation within the sector of aviation which is so critical to safety of the aviation industry. It was observed that though funding was increased in the current financial year compared with 2008/09, it was still insufficient to run the department efficiently as it was under-staffed and ill equipped.
- iv. Lack of rehabilitation of the already dilapidated infrastructure and facilities available in the sector.

v. Delays in exchequer releases from Treasury leading to delays in implementation of projects lined up hence low absorption rate of funds allocated.

MIN 10/2009-2012 DELIBERATIONS ON DRAFT PROGRAMME FOR CONSIDERATION OF 2009/2010 PRINTED ESTIMATES

The Committee deliberated on the draft programme for consideration of printed estimates and adopted it subject to the following amendments;

- i) Tuesday, July 14, 2009 at 9.30am Consideration of submissions/ presentations for estimates for Votes R.14 and D.14, Votes R.59 and D.59;
- ii) Tuesday, July 14, 2009 at 2.30pm Consideration of submissions for Votes R.13 and D.13, and Votes R. 44 and D. 44:
- iii) Wednesday, July 15, 2009 at 2.30pm (a) Consideration draft report and (b) Adoption of the final report.

MIN 11/2009-2012 ADJOURNMENT

The Chairperson reminded Members that in accordance with the provisions of Standing Order No. 180, all Committee proceedings would be open to the public except where the Committee otherwise decides and when the Committee is considering its recommendations for the purposes of writing and compiling its report.

MIN 12/2009-2012 ANY OTHER BUSINESS

And there being no other business, the Chairman adjourned the sitting at 5.30 p.m until a later date.

Signed	The Hon. David	
Date1	5th July 2009	

MINUTES OF THE THIRD SITTING OF THE DEPARTMENTAL COMMITTEE ON TRANSPORT, PUBLIC WORKS AND HOUSING HELD IN COMMITTEE ROOM NO. 7, MAIN PARLIAMENT BUILDINGS ON THURSDAY, JULY 09, 2009 AT 2.30 P.M.

MEMBERS PRESENT

The Hon. David Were, MP-

Chairperson

The Hon. Isaac Muoki, MP -

Vice-Chairperson

The Hon. Boaz Kaino, MP

The Hon. Benjamin Langat, MP

The Hon. Clement Wambugu, MP

The Hon. Mohammed .H. Gabow, MP

The Hon. (Dr.) Wilbur Ottichilo, MP

The Hon. Edwin Ochieng Yinda, MP

The Hon. Yusuf K. Chanzu, MP

ABSENT WITH APOLOGY

The Hon. Walter Nyambati, MP The Hon. Joseph Kiuna, MP

ABSENT

The Hon. Yusuf Chanzu, MP

IN ATTENDANCE

MINISTRY OF PUBLIC WORKS

The Hon. Chris M. Obure, EGH, MP - Minister for Public Works

Mrs. Leah A. Gwiyo, CBS - Permanent Secretary

Mr. Julius Kandie, EBS - Director of Administration

Eng. Mbiu Kimani - Chief Structural Engineer

Eng. W. R. Okubo – Chief Electrical/Mechanical Engineer

Arch. A. Munano – Ag. Chief Architect

Qs M. A. Nyakiongora – Ag. Chief Quantity Surveyor

Eng. H. J. Nyaanga – Ag. Senior Principal Supt. Engineer

Mr. Wambua - Head, Central Planning Unit

Mrs. Icharia – Principle Procurement Officer

Arch. G. M. Mulyungi – Works Secretary

Mr. Oselu - Finance Officer

MINISTRY OF FINANCE

Mr. Onderi Ontweka – Chief Finance Officer

Mr. Kelvin Mutinda – Finance Officer

Ms. Janet Nalyanya – Finance Officer

KENYA NATIONAL ASSEMBLY

Mr. Nicodemus Odongo- Deputy Head, Parliamentary Budget Office

Ms. Rachel Kairu – Second Clerk Assistant

Ms. Anne Musandu – Third Clerk Assistant
Ms. Brenda Ogembo – Parliamentary Intern

MIN 13/2009-2012 PRELIMINARIES

The meeting began with a word of prayer by the Hon. Isaac Muoki, MP. The Chairperson then welcomed the Minister for Public Works, the Hon. Chris Obure, EGH, MP to address the issues raised by the Committee.

MIN 14/2009-2012 MEETING WITH MINISTER FOR PUBLIC WORKS

Paper laid: The Minister for Public Works, the Hon. Chris Obure, EGH, MP laid the following papers before the Committee.

- i. Report of the printed estimates for the Departmental Committee on Transport, Public Works and Housing examination.
- ii. Strategic Plan (2008-2012) Final Draft

He thereafter took the Committee through the contents of the paper 1, which included the Ministry's vision and mission, mandate, Ministry's policy objectives, overall goal, total net estimate budget requested from the exchequer for the Ministry for the financial year 2009/2010 amounts, comparison with previous years' gross allocations, allocations to new projects/programs, absorption capacity, areas/projects left out of the estimates, proposed allocation viz a viz achievements of Ministry's strategic plan for the FYs 2008/2009 and 2009/2010, Economic Stimulus Implementation Framework (E.S.I.F.) Annex III, Ministry's achievements from 2003 to date, and other issues related to the estimates (challenges).

The Committee was informed that:-

- i. The Ministry's responsibility is provision of basic infrastructure buildings and other public works facilities to the public.
- ii. The Ministry's strategic goal of the Ministry was to support building infrastructure development on identified flagship projects for economic growth and social equity as identified in the vision 2030.
- iii. The total net estimate budget requested from the exchequer for the Ministry for the financial year 2009/2010 amounted to Kshs. 6,455,700,000 against the printed estimates of Kshs. 5,736,899,835 translating to a variance of Kshs. 221,800,165. The estimates include Kshs. 2.1 billion for construction of 70 district headquarters.
- iv. Both development and recurrent expenditure allocations for the Ministry had been increasing since FY 2007/08. Between FYs 2008/09 and 2009/10 the recurrent expenditure budgetary allocation increased by 40% while the development expenditure allocation increased by 133%. The increment of development budget was attributed to the budgetary allocation of Kshs. 2.1 billion for construction of 70 District Headquarters.
- v. The absorption capacity of funds allocated for the Ministry had improved in FY 2009/10 as compared to 2008/09.

- vi. At the time when the Ministry's revised budget was reduced by Kshs. 310 million, the Ministry had ongoing projects planned, evaluated and certified for payment. The revision consequently resulted to carryover of pending bills amounting to almost Kshs. 300 million in the FY 2009/10 and this would negatively affect implementation of other programs.
- vii. The Ministry was currently undertaking nearly 2000 projects under the programmes; construction of new buildings, refurbishment/maintenance and completion of stalled projects.
- viii. Completion of all stalled projects would be funded through the Ministry of Public Works except those in Ministry of Youth Affairs. The Ministry therefore required more than Kshs. 3.8 billion to implement these projects. The Ministry also required a total of Kshs. 500 million and Kshs 292 million for the construction of foot bridges and sea walls/jetties respectively.
- ix. The total portfolio of stalled projects stood at a 224 which were at various stages of completion out of which 173 were now complete, 23 were ongoing and 4 at ward stage 20 were at various stages of documentation.
- x. Mentioned that projects left out of the estimates included:
 - a) local presidential visit components i.e. dais, carpets, trucks, twin mobile toilets, generators, amounting to Ksh. 317 million.
 - b) 33 vehicles to supervise ongoing projects
 - c) Equipments and office space for District Works Officers in 101 districts amounting to Kshs. 100 million
 - d) Malindi Jetty phase II requiring a minimum of Kshs. 500 million to commence
 - e) Stalled projects worth Kshs. 1.3 billion. The current allocation of Kshs. 1.7 billion, was inadequate to meet the cost of ongoing and targeted stalled projects.
- xi. The Ministry of Public Works was among the Ministries identified to implement the economic stimulus package activities. To this end, the Ministry would develop the standard designs, tender documents and supervise 1280 projects as follows:
 - a) Two primary schools in each constituency at a cost of Kshs. 3.5 million each.
 - b) A national school in each constituency a cost of Kshs. 30 million each
 - c) Health centres in 200 constituencies at a cost of Kshs. 20 million each.
 - d) Fresh produce and wholesale markets in 180 constituencies at a cost of Kshs. 10 million per each.
 - e) Jua kali sheds at each constituency at a cost of Kshs. 2.5 million each.
 - f) 70 new HQs at a cost of Kshs. 30 million each.
- xii. Some of the Ministry's achievements for the 2003 to date were completion of 173 stalled projects; completion of designing, documentation and rehabilitation of 134 projects; electrification of 1,200 units of Government

buildings and installation of 25 PABX in Government offices. Others were protection of land from sea encroachment with over 3,000 meters sea wall constructed at Kizingitini, Ndau, Faza and Vanga areas; completion of 2 jetties at Mokowe and Manda; and construction of 21 foot bridges across the Country.

xiii. Some of the challenges facing the Ministry included inadequate transport, inadequate office facilities and accommodation, escalating costs of building materials, delay in submission of projects requirements from line Ministries/Departments, complex and lengthy procurement procedures, delays in exchequer release from Treasury, inadequate funding for both development and recurrent vote, lack of adequate local construction capacity especially for contactors, inadequate capacity of human resources, frequent breakdowns of Intergrated Financial Management Information System (IFMIS) and the post election violence in the year 2008.

MIN 15/2009-2012

COMMITTEE'S ISSUES OF CONCERN/OBSERVATIONS

Vote R.59

The Committee;

i. Sought to know the relevance of gender and education sub-head introduced at the Ministry's headquarters and its coordination level with Ministry of Gender, mandated to deal with gender issues (Head-205 recurrent)

Members were informed that each Ministry was required to have a department of gender to propagate the gender agenda.

ii. Questioned why allocations for basic salaries for permanent employees were going down (to Kshs. 190.8 million from Kshs. 200.84 in FY 2008/09 despite the increase in the number of districts in the Country over time.

The Minister clarified that the Ministry intended post staff to regional centres as opposed to districts as this may be wasteful.

iii. Noted that the Ministry was allocated additional funds of Kshs. 145 million to cater for salaries of 400 technical staff and 130 support staff to be recruited in the current financial year and sought to know why the Ministry intended to recruit additional personnel instead of providing vehicles to the alreadt existing ones to improve efficiency in service delivery.

Members were informed that the Ministry was faced with inadequate capacity of human resources particularly the technical personnel due to employment embargo imposed and staff exiting to join the private sector. The Ministry therefore required to recruit additional staff as a matter of urgency to enhance its personnel capacity to implement projects and improve efficiency in service delivery.

Recruitment of these personnel would be conducted by the Public Service Commission while the support staff would be recruited competitively at the district levels. On provision of transport to personnel, the Ministry stated that it was limited by lack of funds.

Vote D. 59

The Committee:

i. Sought to know the 70 district headquarters to be constructed using the Kshs.2.1 billion allocated and the criteria used to select them. (Head 400).

The Committee was informed that the headquarters were yet to be identified which would be done in consultations with the Ministry of State for Provincial Administration and Internal Security while tendering and labour sourcing set to be conducted at the local level to ensure funding is utilized at the localities. The Minister undertook to avail the list of the headquarters to the Committee once the process was complete.

ii. Sought to know why the Kenya Building Research Centre was having its allocation increased to Kshs. 20.6 up from Kshs. 17.31 million in the FY 2008/09.

The Minister informed Members that the funds were meant to revamp the centre, which is intended to provide home-grown solutions to building technologies. The increased allocation was attributed to increase in the cost of building materials.

iii. Sought to know the cost in the construction of the 21 foot bridges built from 2003 to date and the criteria used to determine areas the bridges were to be built.

Members were informed that the cost for each foot bridge ranged between Kshs. 4.6 to 6 million; and that construction was based on recommendations received from communities through their local leaders. Other considerations were regional balances and the average population crossing.

Members expressed concern over the exorbitant costs and called for more stakeholder involvement on the matter. The Minister undertook to avail the list of the 21 foot bridges.

iv. Expressed concern over the exorbitant prices charged against preparation of Bills of Quantities (BQs) by the Ministry. Members observed that notwithstanding the high charges, the process also takes unnecessarily long which leads to delays for the clients.

Members were informed that that costs vary depending on the design and specifications of the client. The Minister assured Members that in an attempt to address these concerns, the Ministry had produced a booklet stipulating the prices for the various specifications. In addition, a workshop for stakeholders was scheduled to take place soon to deliberate on the said concerns.

The Committee observed that the pricing would assist to check on corruption but added that the Ministry should also come up with clear guidelines on the level of facilitation that should be provided for designing of CDF projects.

v. Sought to know the measures put in place to ensure that the Economic Stimulus Implementation Framework (E.S.I.F) activities were coordinated.

The Committee was informed that the ESIF activities were being coordinated by Treasury while the Ministry of Public Works was among the Ministries identified to implement the activities through developing standard designs, tender document and supervising the 1280 projects.

vi. Wanted to know the reason behind low absorption rate of funds allocated in the Ministry.

The Minister attributed it to delays in the exchequer releases from Treasury. Ministry of Finance Officials attributed the delays in exchequer releases to poor performance of revenues and the frequent breakdowns of the Integrated Financial Management Information System (IFMIS) as a result congestion by the various Ministries and Departments.

vii. Expressed concern over the overlap of roles of the Ministries of Public Works, Housing and Roads as a result of the split of the former Ministry of Roads, Public Works and Housing resulting to duplication of activities

The Ministry reiterated that its main role was to facilitate provision and maintenance of quality infrastructure mainly in buildings and other public works while maintenance of the infrastructure lies with the line Ministries.

viii. Expressed concern over the poor quality workmanship of buildings under construction which had resulted to increased cases of buildings under construction collapsing.

The Minister clarified that approving building plans, ensuring standards and issuing certificates of occupancy fell under the mandate of the Ministry of Local Government. However, he added that the Public Works Policy document, whose draft was currently at cabinet level for approval would address such concerns.

The Committee called for co-ordination of activities of the two Ministries on the subject.

ix. Raised concern over the many Government projects which had stalled at various levels across the Country. Members requested for list of all stalled projects, their costs so far and total funds required to complete them.

The Ministry stated that it required more than Kshs. 3.8 billion to implement the projects whose total portfolio was 224, at various stages of completion, out of which 173 now were complete, 23 were ongoing and four are at award stage while 20 were at various stages of documentation. The Ministry undertook to avail the list of the projects.

- x. On delays in completion of projects, Members were informed that they resulted from lengthy and complex procurement procedures.
- xi. Sought to know the 268 projects (new Government buildings) that the Ministry was in the process of implementing. The Minister undertook to avail the list to the Committee.

In conclusion, the Chairperson thanked the Minister, the Permanent Secretary and the Ministry Officials for addressing Committee concerns. He stated that the Committee was satisfied with the responses provided.

The Minister assured the Committee that the information requested for would be availed to Members by Tuesday, 14th July 2009.

MIN 16/2009-2012

ADJOURNMENT

And there being no other business, the Chairperson adjourned the sitting at fifteen minutes past five until Friday, 10th July 2009 when the Committee would meet the Minister for Roads.

Signed	The Hon. David W	ere, MP
	Chairperson	
Date1	5th July 2009	••••

MINUTES OF THE FOURTH SITTING OF THE DEPARTMENTAL COMMITTEE ON TRANSPORT, PUBLIC WORKS AND HOUSING HELD IN COMMITTEE ROOM NO. 9, MAIN PARLIAMENT BUILDINGS ON FRIDAY, JULY 10, 2009 AT 9.30 A.M.

MEMBERS PRESENT

The Hon. David Were, MP – Chairperson

The Hon. Isaac Muoki, MP – Vice- Chairperson

The Hon. Boaz Kaino, MP

The Hon. Benjamin Langat, MP

The Hon. Joseph Kiuna, MP

The Hon. Clement Wambugu, MP

The Hon. Mohammed .H. Gabow, MP

The Hon. (Dr.) Wilbur Ottichilo, MP

The Hon. Edwin Ochieng Yinda, MP

ABSENT WITH APOLOGY

The Hon. Walter Nyambati, MP The Hon. Yusuf K. Chanzu, MP

IN ATTENDANCE

MINISTRY OF ROADS

The Hon. Franklin Bett, EGH, MP - Minister for Roads

The Hon. Wilfred Machage, MP - Asst. Minister for Roads

Eng. Michael Kamau, CBS - Permanent Secretary Roads

Eng. Patrick M. Misinzi - Chief Engineer, Roads

Mr. B.H. Abdi - Chief Finance Officer

Mr. Phillip Wachira – Senior Finance Officer

Ms. Julia W. Nga'ng'a - Finance Officer

KENYA ROADS BOARD (KRB)

Eng Jacob Ruwa – General Manager, Planning

KENYA NATIONAL HIGHWAYS AUTHORITY (KeNHA)

Eng. S.M. Ngare - General Manager, Planning

KENYA RURAL ROADS AUTHORITY (KeRRA)

Eng. Mwangi Maingi – Director General

KENYA URBAN ROAD AUTHORITY (KURA)

Eng. J.N. Nkadayo – Director General

Eng. J.M. Mwatu - General Manager, D/C

Eng. J.N. Gatitu – General Manager, M

Mr. Reuben Mayienda – Manager- Finance

MINISTRY OF FINANCE

Mr. Onderi N. Ontweka – Chief Finance Officer

Ms. Janet Nalyanya - Finance Officer

Mr. Kelvin Mutinda – Finance Officer

KENYA NATIONAL ASSEMBLY

Mrs. Phyllis Makau - Head, Parliamentary Budget Office

Mr. Nicodemus Odongo - Deputy Head, Parliamentary Budget Office

Mr. Njenga Njuguna – Principal Research Officer

Ms. Rachel Kairu – Second Clerk Assistant

Ms. Brenda Ogembo – Parliamentary Intern

MIN. 14/2009-2012 MEETING WITH THE MINISTER FOR ROADS

Papers laid: The Minister for Roads laid the following papers before the Committee.

- i. Ministry of Roads, Talking Notes for the Minister, Parliamentary Departmental Committee on Transport, Public Works and Housing, July 2009
- ii. Ministry of Roads, District Allocation Budget for the Financial Year 2009/2010 D13 and R13.

He thereafter took the Committee through the contents of the *paper 1* which included functions of the Ministry of Roads, the printed gross budget for the 2009/2010 Financial Year, Appropriations in Aid (A.I.A), net GoK, fuel levy, components of the development budget, the donor component, district allocation budget, state corporations under the Ministry and projects not in the budget.

The Committee was informed that:-

i. The Ministry's total budget allocation was Kshs. 71,931,150,000 i.e. recurrent – Kshs. 21,434,550,000 and development – Kshs. 50,496,600,000. This is an increase of 9,276,219,946 or 15% in the FY 2009/2010 from the printed gross budget of Kshs.62,654,930,054 in 2008/2009.

Recurrent Budget increased by Kshs. 1,132,220,000 compared to the Printed Recurrent Budget of 2008/09 with the bulk of the increase in the Road Maintenance Levy Fund which went up by Kshs. 1,000,000,000 while development budget rose by Kshs. 8,144,000,000 from Kshs. 42,350,600,000 in the printed budget of 2008/09 representing an increase of 19%.

- ii. The donor component contributed 49% of the development budget and 35% of the total Ministry budget in the FY 2009/10.
- iii. The Ministry is in charge of four State Corporations namely: Kenya Roads Board (KRB), Kenya National Highways Authority (KeNHA), Kenya Rural Roads Authority (KeRRA) and Kenya Urban Roads Authority (KURA). KRB is fully established and has been in operation since 1999. It is fully funded through the Road Maintenance Levy Fund (RMLF). The other three authorities are funded through the RMLF and GoK exchequer.

Funds for their operationalisation will be sourced from RMLF while development funded projects will be transferred to the Authorities as they continue gaining the necessary capacities. Therefore, since all the corporations are funded through the Ministry budget, all their funds form a component of the Ministry's budget.

- iv. Though the Government had made efforts to increase allocations towards road projects, the Ministry was still under funded. To effectively finance the ongoing projects and take on board several new crucial road projects, the Ministry made a request of Kshs. 50 billion and only Kshs. 25.5 billion was allocated.
- v. The Ministry brought forward bills amounting to Kshs. 8 billion from the FY 2008/2009 and it is estimated that the Ministry will carry forward bills worth Kshs. 10 billion to the FY 2010/2011 budget if additional GoK provisions are not made in the course of the current FY.

MIN 15/2009-2012 COMMITTEE OBSERVATIONS/CONCERNS

The Committee:-

i. Sought to know the number of Kilometer's the Ministry anticipated to tarmac in the current financial year and the average cost of tarmacking a kilometer of road.

Members were informed that the roads to be constructed and rehabilitated were contained in the district allocations budget availed to the Committee. Members were further informed that the cost of tarmacking a kilometer of road varied as it was affected variables such as the type of road to be constructed, materials to be used, availability of water, the security situation of the area etc.

Members were further informed that in a comparative study carried out by World Bank, the cost of constructing a KM in Kenya of road was lower compared with its partners in East Africa.

ii. Wanted to know the criteria used to allocate funds to the various roads. Members were informed that the Ministry uses a set standard to allocate funds as follows: - 40% to national roads, 15% to urban roads, 1% to be administered by KWS, 2% to Kenya Roads Board for recurrent expenditure, 20% distributed equally to each constituency, 12% to rural roads and 10% allocated annually by KRB Board with approval of the Minister to road authorities based on annual work programme derived from the five-year road investment programme.

Other considerations include traffic, the economic rate of return on a particular road and donor preference and specifications.

iii. Sought to know why the absorption rate of funds allocated to the Ministry and the project completion rates were very low.

Members were informed that the low absorption rate of 49% in FY 2008/09 was as a result of delay by the exchequer in the releasing funds, occasional breakdown of the Financial Management Information System (FMIS) at the treasury making access of funds impossible and the lengthy borrowing procedures laid down by development partners, which means that if projects do not take off, GoK component of the budget has to be returned to Treasury. These factors result in delays in project completion.

- iv. Questioned why the Ministry had allocated Kshs. 150 million to open up the "Kogelo access road" while ignoring the more economically viable road to Sio Port via Nyadorera. Members felt that this road would have greater economic impact in Siaya as compared to "Kogelo access road. The Minister concurred with the Committee and promised to revisit the issue.
 - v. Questioned the rationale in allocating small amounts of money to a road that would barely enable achievement of anything tangible.

Members were informed that where such allocations were an indication that the Ministry was at an advanced stage in negotiating donor funding for that particular road. This is because development partners require that the Government makes an allocation before they can agree to take part in funding a road.

vi. Sought to know why the Ministry was not putting enough effort in opening up roads connecting Kenya with Countries in the region to facilitate the Country in promoting its interests in the region.

Members were also informed that a lot of effort had gone into opening up the northern corridor e.g. Nairobi – Arusha was ongoing and that currently there are five access roads into Tanzania

Members were further informed that the Ministry was working on improving connection between Kenya and Uganda through Busia and Malaba boarders. The Ministry had also received funding approval for the road connecting to Ethiopia through Moyale. However, the implementation of the road to Sudan had been delayed by donor procedures involved. However, the Government had already allocated funds for feasibility studies.

- vii. On why the Ministry was spending Kshs. 27billion on upgrading of Thika road, Members were informed that the project was donor funded and that the upgrading was meant to decongest the busy highway. The Ministry intended to construct toll stations and because of its huge traffic, funds generated could be used to rehabilitate other roads.
- viii. Requested the Minister to justify the continued existence of the Kenya Roads Board (KRB) with the creation of the three authorities created in 2007, namely Kenya National Highways Authority (KeNHA), Kenya Rural Roads Authority (KeRRA) and Kenya Urban Roads Authority (KURA) as their mandates are similar to that of KRB.

The Minister explained that the policy and relevance of four authorities would be reviewed in four years time during which the three will have gained

the necessary capacities. This is because the newly founded authorities would require some time to establish their footing and this process would requires the guidance of the KRB.

ix. Sought to know why Roads Maintenance Levy Fund collected had remained constant compared with FY 2008/09 despite the significant increase in number of on the roads over the last year.

The Minister clarified that fund had increased from 19billion in 2008/2009 to 20billion in 2009/2010.

x. Sought to know the total number of stalled across the country such as roads in Kerio Valley and the Muranga-Gitugi road and whether there were plans to complete them. Members noted that the roads would not only open up these areas economically, but would also boost security.

The Minister informed Members that an exhaustive compilation of all the stalled projects had been made and that a plan of action would soon be mooted on how to deal with those projects. The Minister undertook to avail the list of the stalled projects to the Committee by Tuesday the 14th of July 2009.

Xi. Raised concern over the mismanagement of weighbridges across the Country.

Members were informed that a plan of action was already in place to improve their management. Members were further informed that Ministry was working on having the weighbridges on a centralized network which it hoped would improve the management and reduce corruption. The Minister added that that option of privatizing them has already been explored and tried with the Mariakani and Athi River weighbridges with little success.

xii. Sought to know why road markings were not allocated funds in the current financial year's budget.

The Committee was informed that the allocation in 2008/09 budget had been a one-off project. However road marking is actually a part of road maintenance and as such would continue to be funded under road maintenance.

xiii. Raised concerns over delays in disbursement of district roads funds in 2008/09 financial year.

The Ministry clarified that only about two districts had received their disbursement late due to a few audit issues that needed clarification.

xiv. On Rural Roads Maintenance Plan, Members were informed that it was currently being rolled out. The plan would make use of forty five regional offices centered on the traditional districts which will serve as the coordination centers for the rural road network. In this regard, Members were informed that a new classification of roads was being worked on and would soon be brought to the House for adoption.

In conclusion, the Chairperson thanked the Minister, the Permanent Secretary and the Other Officers accompanying the Minister for addressing the Committee's concerns.

The Minister thanked the Committee for its support and pledged to work with the Members for the good of the Country. He invited the Committee to accompany him during field visits to Central Kenya scheduled for between 20th and 22nd July 2009. He assured Members that all the information requested for would be availed to the Committee by Tuesday, 14th July 2009.

MIN 16/2009-2012 ADJOURNMENT

And	there	being	no	other	business,	the	Chairman	adjourned	the	sitting	at	12.45	p.m
until	a late	r date.											

Signed The	Hon. David Were, MP
Date 15th I	L. 2000

MINUTES OF THE FIFTH SITTING OF THE DEPARTMENTAL COMMITTEE ON TRANSPORT, PUBLIC WORKS AND HOUSING, HELD IN BATIAN ROOM, KENYATTA INTERNATIONAL CONFERENCE CENTER (KICC) ON JULY 13, 2009 AT 2.30 P.M.

MEMBERS PRESENT

Hon. David Were, MP - Chairperson

Hon. Isaac Muoki, MP – Vice-Chairperson

Hon. Boaz Kaino, MP

Hon. Benjamin Langat, MP

ABSENT WITH APOLOGY

Hon. Joseph Kiuna, MP

Hon. Clement Wambugu, MP

Hon. Mohammed .H. Gabow, MP

Hon. Walter Nyambati, MP

Hon. Yusuf K. Chanzu, MP

Hon. Edwin O. Yinda, MP

Hon. (Dr.) Wilbur Ottichilo, MP

IN ATTENDANCE

MINISTRY OF HOUSING

Hon. Soita Shitanda, EGH, M.P. -Minister for Housing

Mr. Tirop Kosgey – Permanent Secretary

Mr. C.W. Sikuku - Director of Housing

Mr. Mackenzie Kiilu - Director, Infrastructure

Mr. Hilary Korir - Chairman, Rent Restriction Tribunal

Mr. William Mbaka - Chief Finance Officer

Mr. P.M. Buche - Deputy Director, Estates Department

Mr. Salim Rono - Director, Civil Servants Housing Department

Mr. C. Kusienya - Deputy Director, Slums

NATIONAL HOUSING CORPORATION

Mr. James Ruitha – Managing Director

Mr. A.N. Nyanga – Finance Officer

MINISTRY OF FINANCE

Mr. Onderi N. Ontweka - Chief Finance Officer

Ms. Janet Nalyanya – Finance Officer

KENYA NATIONAL ASSEMBLY

Ms. Rachel Kairu – Second Clerk Assistant

Ms. Anne Musandu – Third Clerk Assistant

Mr. Martin Masinde – Budget Officer

MIN. 17/2009-2012

PRELIMINARIES

The meeting began with a word of prayer from the Hon. Boaz Kaino, MP. The Chairperson then welcomed the Minister for Housing, the Hon. Soita Shitanda, EGH, MP to address issues raised by the Committee.

MIN. 18/2009-2012

BUDGET ANALYSIS FOR THE MINISTRY OF HOUSING

Papers laid: The Minister for Housing, the Hon. Soita Shitanda, EGH, MP laid the following papers before the Committee;

- i. Speech by Minister for Housing on Budget Presentation to the Departmental Committee on Transport, Public Works and Housing.
- ii. District Disaggregated Budget 2009/2010 Financial Year (Summary).
- iii. Absorption Capacity
- iv. Project expenditure Ongoing Projects
- v. Housing Sub Sector Resource Requirements
- vi. Programme Based Budgeting-2009/2010
- vii. Strategic Plan 2008-2013
- viii. National Housing Corporation Annual Budget 2009/2010 and Latest Forecast 2008/2009

He thereafter took the Committee through the contents of *paper 1*. The Committee was informed that:-

- a. The total budget allocation for Ministry was Kshs. 4.11 billion, a 9.5% increase from Ksh. 3.76 billion in 2008/2009.
- b. In order to implement its programmes effectively, the Ministry required a recurrent budget of 1.027 billion against an allocation of Kshs. 921 million leading to a funding gap of Kshs. 106 million. This was below the Ministry's budget ceiling of Kshs. 977 million. The allocation was an increase of 11% compared with the FY 2008/2009 allocation of Kshs. 829,631,200. As a result, there would be inadequate funding in the building code committee operations and routine maintenance of residential buildings across the Country.
- c. Under the development vote, the Ministry's resource requirement stood at Kshs. 2.274 billion against a resource allocation of Kshs. 2.194 billion leading to a funding gap of Ksh. 80 million. This would therefore lead to inadequate funding in Appropriate Building Technologies (ABT) and Housing Infrastructure Development activities. The allocation in the 2008/2009 financial year was Kshs. 2.041 billion.
- d. In the Financial Year 2009/2010, the Ministry was implementing one major programme namely, Housing Development and Human Settlement which had two main sub-programmes i.e. Housing Development and Estates Management.

The Housing Development sub-programmes included:-

- i. National Housing Development and Legislation Services
- ii. Regional Housing Development Coordination Services
- iii. Kenya Slum Upgrading
- iv. Low Cost Housing and Infrastructure Development
- v. Appropriate Building Materials and Technologies
- vi. Civil Servant Housing Development
- vii Human Settlement Stakeholders' Coordination

While Estates Management sub-programmes included:-

- i. National Estates Management Coordination Services
- ii. Regional Estates Management Coordination Services
- iii. Rent Dispute Resolution Services
- e. The Ministry had one semi autonomous government agency,
 National Housing Corporation (NHC), which supports it in executing its
 mandate.
- f. To discharge its mandate more effectively, the Ministry would be bringing several Bills to the House for debate and enactment. These include the Housing Bill, 2009 and Landlord and Tenant Bill, 2009. The Minister appealed for Committee's support in ensuring their enactment.

MIN. 19/2009-2012 COMMITTEE CONCERNS/OBSERVATIONS

The Committee:-

- i. Expressed concern over the slow pace in the implementation of the slum upgrading project.
 - Members were informed that the first phase of the Kibera slum upgrading project was now complete and ready for occupation and that it would be launched on the 15th August 2009. Members were further informed that the Ministry required over 800billion to totally get rid of all existing slums and provide every person with affordable decent housing in accordance with the Millennium Development Goals.
 - ii. Sought to know how the Ministry intended to meet the current housing gap as well as slow down the emergence and growth of slums.
 - The Committee was informed that the gap would be filled through planning infrastructure and housing development and this would hence slow down emergence of slums.
- iii. On how the Ministry intended to ensure that upgraded slum projects end up with the intended beneficiaries (slum dwellers), Members were informed that the Ministry was putting in place measures to ensure that only the intended slum dwellers benefit.

iv. Sought to know why the Ministry was constructing residential houses at a time when the Government was disposing off its houses.

Members were informed that part of the Ministry's mandate included developing decent and affordable housing. The mandate also includes providing housing for civil servants and the disciplined forces.

The Ministry was thus developing houses and selling them to civil servants with a view to increasing house ownership among them. The Ministry had also commenced availing loans to civil servants at an interest rate of 5% P.A. Those who may retire before completing repayments receive additional 5 years to continue paying back at the same rate.

v. Sought to know the extent to which the Ministry was discharging it mandate in accordance with the Presidential Circular No. 1/2008 of May 2008.

Members were informed that the Ministry was constrained by inadequate financial and personnel resources hampering effective execution of its mandate. The lengthy, cumbersome and bureaucratic processes of the building code had also negatively affected the Ministry's operations. For example, to put up a house, one requires a number of approvals from various Ministries which is discouraging to the private investors.

Members were also informed that the prohibitions of National Housing Corporation from borrowing from the Capital Market had also held back the corporation from realizing its full potential due to inadequate funds. In this regard, the Minister appealed to the Committee to support the review of the building code.

- vi. On the status of stalled projects, Members were informed that all projects had been transferred to the Ministry of Public Works and would be handed back upon completion.
- vii. On the amount of money the Government had received from Housing Finance Company of Kenya (HFCK) as dividends over the past four years, The Minister undertook to avail the information to the Committee at a later date.
- viii. On the other avenues that the Ministry was looking into, to meet the existing housing gap, Members were informed that through NHC, the Ministry was beginning to engage in Public Private Partnerships (PPPs) with a view to building more houses. However, this had faced various challenges as a result of the lengthy and cumbersome procurement procedures involved.
- ix. Decried the escalating costs of housing in the Country which they observed had made it impossible for the average Kenyan to own decent housing and sought to know what the Ministry was doing to address the concern.

The high costs were attributed to high costs of building materials as well as lengthy procedures involved in building residential house therefore, constraining the capacity of developers to deliver the required housing at affordable costs. However, the government was currently moving towards improving facilitation for developers who may engage in building of low cost residential houses.

x. Expressed concerns over the huge cost of refurbishment of Bima and Protection Houses.

The Committee was informed that the cost of refurbishment was much cheaper than of purchasing land and then constructing new buildings. The huge cost was attributed to major and costly repair works required. Also necessitating the purchase was the accessibility as the two buildings by members of the public.

The Committee requested the Ministry to avail the breakdown of the total cost of refurbishment of the two buildings as well as the cost-benefit analysis of purchasing the buildings and refurbishing them compared to buying land and constructing new buildings using the market rates at the time the buildings were purchased.

xi. Sought to know the criteria to be used to identify Constituencies where Building and Constructing Technologies Centres would be constructed.

Members were informed that in accordance with vision 2030, plans were to have these centres in all Constituencies. However, for the current financial year fifteen Constituencies would benefit but they were yet to be identified. This is because the local councils were yet to respond positively to the Ministry's request to avail suitable land.

Members were further informed that the cost of these centers would be approximately Kshs.15 million and that the centers would essentially work with the Polytechnics in the localities so as to ensure synergized training in the regions.

In conclusion, the Chairperson thanked the Ministry for addressing Members concerns.

The Minister pledged to work closely with the Committee for the interest of the Country. He undertook to involve the Committee in the Ministry's programmes and field visits which he said would give exposure to Members on various issues in the Housing sector.

MIN. 20/2009-2012 ADJOURNMENT

And there being no other business, the Chairperson adjourned the sitting at 5.45 p.m until a later date.

Signed	The (Dr.) Wilbur Ottichilo, MP. Ag Chairperson	•••
Date	16th July 2009	

MINUTES OF THE SIXTH SITTING OF THE DEPARTMENTAL COMMITTEE ON TRANSPORT, PUBLIC WORKS AND HOUSING HELD IN ROOM NO. 7, MAIN PARLIAMENT BUILDINGS ON WEDNESDAY, JULY 15, 2009 AT 10.40 A.M

MEMBERS PRESENT

Hon. David Were, MP - Chairperson

Hon. Edwin O. Yinda, MP

Hon. Boaz Kaino, MP

Hon. Walter Nyambati, MP

Hon. Clement Wambugu, MP

ABSENT WITH APOLOGY

Hon. Isaac Muoki, MP, - Vice Chairperson

Hon. Benjamin Langat, MP

Hon. Joseph Kiuna, MP

Hon. Mohammed .H. Gabow, MP

Hon. (Dr.) Wilbur Ottichilo, MP

Hon. Yusuf K. Chanzu, MP

IN ATTENDANCE

KENYA NATIONAL ASSEMBLY

Ms. Rachel Kairu – Second Clerk Assistant

Ms. Brenda Ogembo – Parliamentary Intern

MIN 21/2009-2012 PRELIMINARIES

The meeting begun with a word of prayer by the Hon. Boaz Kaino, M.P.

MIN 22/2009-2012 CONFIRMATION OF MINUTES OF PREVIOUS SITTINGS

Minutes of the following sittings were read and confirmed by the Members present as a true record of the sittings' proceedings and signed by the Chairman;

- i. Minutes of the Second sitting held on 6th July 2009;
- ii. Minutes of the Third sitting held on 9th July 2009; and
- iii. Minutes of the Fourth sitting held on 10th July 2009.

MIN 23/2009-2012 MATTERS ARISING

The following matters arose and were dealt with as herein below;

1. Under Min.08/2009-2012 (iii) of 6th July 2009: Transparency regarding apportionment of available resources in geographical terms (criteria and rationale applied). The secretariat was asked to request the Parliamentary Budget Office to avail the Ministry of Roads district allocation budget allocations towards for the past 10 years so that the Members could study the trend in allocation of funds over time.

- 2. Under Min.12/2009-2012 (vi of Vote D.59) of 9th July 2009: Breakdown of the Integrated Financial Management System (IFMIS). Members observed that this was a common concern in all the Ministries which had led to low absorption capacity of funds allocated and hence delay in projects completion. Members felt that a permanent solution to this problem should be sought as it was adversely affecting the performance of Ministries.
- 3. Under Min.12/2009-2012 (viii of Vote D.59) of 9th July 2009: Collapse of Buildings under construction. The Committee felt that the Ministry of Public Works should be involved during the implementation of the projects to ensure standards in the construction to avert such tragedies. Members resolved to look into the issue.
- 4. Under Min.15/2009-2012 (ii) of 10th July 2009: Members felt that cost of tarmacking a kilometer of road given on estimate as 42 million was not inaccurate. Members observed that it was important that the Ministry provides the cost of tarmacking roads in the various terrains across the Country. Members also observed that the cost given was exorbitant. They resolved to undertake a comparative analysis of the costs in other Countries.
- 5. Under Min.15/2009-2012 (vi) of 10th July 2009: Rationale of allocating small amounts of money to roads. Members felt that the explanation given by the Ministry of Roads behind such allocations was unsatisfactory as some roads had had such allocations for very many years.
- 6. Under Min.15/2009-2012 (ix) of 10th July 2009: Road Maintenance Levy Fund remaining the same despite significant increase in cars on the roads. Members felt that the increment ought to have been more than the Kshs. 1 billion indicated by the Ministry given the increase in cars as well as the increase in cost of fuel over the past year.
- 7. Under Min.15/2009-2012 (xix) of 10th July 2009: Regional Centers: The Committee observed that almost every Ministry had talked about regional centres through which they would channel their services at the local level. Members felt that the Government should clarify the issue regional centres as

MIN 24/2009-2012 ADJOURNMENT

And there being no other business, the Chairman adjourned the sitting at forty five minutes past noon until Thursday, 16th July, 2009 at 2.30 P.M.

Signed	Hon. l	David Were,	MP
	Chair	person	
Date	28 th July 2	2009	

MINUTES OF THE SEVENTH SITTING OF THE DEPARTMENTAL COMMITTEE ON TRANSPORT, PUBLIC WORKS AND HOUSING HELD IN COMMITTEE ROOM NO. 7, MAIN PARLIAMENT BUILDINGS ON THURSDAY, JULY 16, 2009 AT 3.00 P.M

MEMBERS PRESENT

Hon. David Were, MP - Chairperson

Hon. Isaac Muoki, MP – Vice-Chairperson

Hon. (Dr.) Wilbur Ottichilo, MP - Acting Chairperson

Hon. Walter Nyambati, MP

Hon. Clement Wambugu, MP

Hon. Yusuf K. Chanzu, MP

ABSENT WITH APOLOGY

Hon. Benjamin Langat, MP

Hon, Edwin O. Yinda, MP

Hon. Boaz Kaino, MP

Hon. Joseph Kiuna, MP

Hon. Mohammed .H. Gabow, MP

IN ATTENDANCE

KENYA NATIONAL ASSEMBLY

Ms. Rachel Kairu – Second Clerk Assistant Ms. Brenda Ogembo – Parliamentary Intern

MIN 25/2009-2012 PRELIMINARIES

The meeting was chaired by the Hon. (Dr.) Wilbur Ottichilo, M.P. and begun with a prayer by the Hon. Isaac Muoki, M.P.

MIN 26/2009-2012 CONFIRMATION OF MINUTES OF PREVIOUS SITTINGS

Minutes of the fifth sitting held on July 13, 2009 were read and confirmed by the Members present as a true record of the sittings' proceedings and signed by the Acting Chairperson.

MIN 27/2009-2012 MATTERS ARISING

The following matters arose and were dealt with as herein below;

1. Under Min.18/2009-2012 (Paper 1 (IV)) of 13th July 2009: Building and Construction Technologies. The Committee felt that since the Ministry of Public Works was running a Building Research Center meant to provide homegrown solutions to building and construction technologies while the Ministry of Housing's mandate included building and construction technologies, the two

were closely related and this amounted to duplication of roles and therefore funds were being allocated to two different Ministries towards the same end.

- 2. Under Min.18/2009-2012 (*Paper 1*) of 13th July 2009: Insufficient funding for Building Code Committee Operations and Routine Maintenance of Residential Buildings. Members expressed concern that the two areas had not been allocated funds due to the gap in the Ministry's allocation. The Committee recommended that the two areas should be considered during the Supplementary Budget later in the financial year.
- 3. Under Min.19/2009-2012 (ix) of 13th July 2009: Slum Upgrading Project: Members felt that the response by the Minister that the Ministry was putting in place measures to ensure the upgraded housing ends up with the intended beneficiaries was too general. They stated that a proper program was required urgently to identify the intended beneficiaries especially with the launch scheduled for 15th of August 2009.

Members resolved to familiarize themselves with the Housing Policy Paper of 2004 to better understand the Ministry's mandate, in particular the issue of shelter and slum upgrading. The Secretariat was thus directed to avail a copy of the Policy Paper to Members.

Members also resolved to include in their work plan a meeting with stakeholders in the housing industry to discuss among other issues the emergence and growth of slums, development and promotion of low cost housing etc.

4. Under Min.19/2009-2012 (vii) of 13th July 2009: Slowing Down Growth and Emergence of Slums: Members expressed concern that the Government was not doing enough to encourage developers who may be engaged in building of low cost residential houses. They cited the case of low cost housing project being constructed in Kitengela by Jamii Bora Trust which is now embroiled in controversy with the Ministry of Wildlife over the position of land which is alleged to be on a wildlife migration path.

The Committee felt that this was a very unfair to the developer as the project was at a very advanced stage with some families having already moved in. The Committee wondered how the project could have been let to proceed that far by authorities concerned. Members resolved to visit the project.

- 5. Under Min.19/2009-2012 (xi) of 13th July 2009: Bridging the Housing Gap Members expressed concern that the housing projects developed by NSSF through workers contributions mainly benefits NSSF personnel who acquire the houses at very subsidized rates, while other Kenyans have pay the market rate, if they can even access them. Members resolved to establish from the Ministry of Housing if it was involved in any way in this projects.
- 6. Under Min.19/2009-2012 (x) of 13th July 2009: Dividends from HFCK to the Government: Members requested the secretariat to request the Ministry of Housing to provide the percentage of Government ownership in HFCK together with the information on dividends from HFCK to the Government for the last four years earlier requested.

7. Under Min.19/2009-2012 (x) of 13th July 2009: High Cost of Housing in the Kenyan Market. Members felt that the explanation offered by the Ministry of Housing behind the recent high increases in prices of housing was insufficient. Members further felt that there were other hidden factors driving up the cost of housing which required further investigation.

The committee resolved to commission independent experts in accordance with provisions of Standing Order No.186 to study the factors driving up the cost of housing.

8. Under Min.19/2009-2012 (xv) of 13th July 2009: Regional Centers: The Committee observed that every Ministry that had appeared before Members during the examination of 2009/2010 had talked of establishing regional centres through which to provide their services. Members resolved to establish the Government's position on these Centers.

MIN 28/2009-2012 ADJOURNMENT

And there being no other business, the Chairman adjourned the sitting at 4.15 p.m. until Tuesday 21st July, 2009 at 9.15 a.m.

Signed	Hon.	David Were,	MP	
	Chai	rperson		
Date	28th July	2009	•	

MINUTES OF THE EIGHTH SITTING OF THE DEPARTMENTAL COMMITTEE ON TRANSPORT, PUBLIC WORKS AND HOUSING HELD IN COMMITTEE ROOM 9, MAIN PARLIAMENTARY BUILDINGS ON TUESDAY 21ST JULY 2009 AT 9:15 AM MEMBERS PRESENT

The Hon. David Were, MP - Chairperson

The Hon. Isaac Muoki, MP – Vice-chairperson

The Hon. Walter Nyambati, MP

The Hon. Edwin Ochieng' Yinda, MP

The Hon. Yusuf Chanzu, MP

The Hon. Wilbur Ottichilo, MP

The Hon. Benjamin Langat, MP

The Hon. Joseph Kiuna, MP

ABSENT WITH APOLOGY

The Hon. Boaz Kaino, MP

The Hon. Clement Wambugu, MP

The Hon. Mohammed H. Gabow, MP

KENYA NATIONAL ASSEMBLY

Ms.Rachel Kairu – Second Clerk Assistant

Mr. Martin Masinde - Parliamentary Budget Officer

Mr. Waikwa Wachira – Parliamentary Intern

Ms. Susan Kinuthia – Parliamentary Intern

MINISTRY OF TRANSPORT

The Hon. Chirau Ali Mwakwere – Minister for Transport

Eng. Abdulrazaq A.Ali – Permanent Secretary

Mr. G. G. Irungu – Chief Finance Officer

Mr. Jeremiah Matoke – Deputy Principal Accountant

Mr. John O. Olima - Finance Officer

Mr. Pius M. Kilungu – Budget Entries Officer

MINISTRY OF FINANCE

Ms. Janet Nalyanya – Finance Officer

MIN 29/2009-2012

PRELIMINARIES

The meeting commenced with a word of prayer from the Hon. Isaac Muoki, MP.

MIN 30/2009-2012

MEETING WITH THE MINISTER FOR TRANSPORT

Papers laid: The Minister for Transport laid the following papers before the Committee:

i. Statement by Minister for Transport on Examination of 2009/2010 printed estimates.

- ii. Proposed Allocations Vis-a-Viz Achievements of the Strategic Plan.
- iii. Summary of State Corporations Budget
- iv. Vote D07 Office of the Deputy Prime Minister and Ministry of Finance Head 164
- v. Analysis of Kshs. 3,020,800,000 allocated to the Ministry.
- vi. Vote R.14 Ministry of Transport for the Financial Years 2006/2007, 2007/2008, 2008/2009 and 2009/2010

He thereafter took the Committee through the contents of papers *i, ii and iii.* In his presentation, the Minister for Transport stated that;

1) Total net requested in 2009/10

In 2009/10, the Ministry of Transport requested from the Exchequer a total of Kshs. Kshs.13,657,662,779 in both recurrent and development exepnditure. The recurrent vote of Kshs.5,696,967,779 was intended to finance personnel emoluments, operations and maintenance and acquisition of non financial assets while the development vote of Kshs.7,960,695,000, was intended to finance both on-going and new projects. The on-going projects targeted included;

- i. Refurbishment of Transcom House
- ii. Rehabilitation of Wajir Airport
- iii. Rehabilitation of Kenya Ferry Services Building
- iv. Purchase of Ferries
- v. Dredging of Mombasa Port expected to commence in February 2010;
- vi. Kenya Railways Corporation (KRC) concession programme (Counterpart) and
- vii. Rehabilitation and Development of Airstrips.

While new projects included;

- i. Development of Mass Light Rail Transit System
- ii. Development of new Transport Corridor–Lamu–Ethiopia and Southern Sudan Railway line
- iii. KRC post concession Rescue Support Programme
- iv. Development of new container Terminal at Mombasa Port
- v. Development of free port at Dongo Kundu in Mombasa(Feasibility study)
- vi. Development of Isiolo Airport, and
- vii. Expansion of Nyangusu Airport and Nyaribo Aerodrome

2) Comparison with Previous Year's Allocations

For the last three years 2006/07, 2007/08 and 2008/09, the Ministry was allocated net amounts of Kshs. 7,749M, 6.244M and 3,462 M respectively. Comparison of the budget provision in recurrent vote in the last three years reflected an upward trend in 2007/08 and decline in 2008/09 due to the transfer of meteorological department to Ministry of Environment. Decline in the development vote was as a result of reduction in donor commitment specifically in Northern Corridor and East Africa Trade and Transport facilitation project.

3) Ministry's Absorption Capacity

The Ministry's absorption rate had been encouraging. For example in 2006/07, the Ministry utilized 97.4%, 2007/08 - 83.5% and 2008/09 - 94.4% of the funds allocated.

4) Areas/Projects left out of Estimates

The projects left out of the Estimates were;

- i. Development of Mass Light Rail Transit System;
- ii. Development New Transport Corridor: Lamu-Ethiopia and Southern Sudan Railway line;
- iii. KRC Post Concession Rescue Support Programme;
- iv. Expansion of Nyaribo Aerodrome;
- v. Kibera Rail By-Pass; and
- vi. Development of Mombasa-Malaba-Kampala Standard Gauge Railway Line.

5) Proposed Allocations Vis-a-Viz Achievements of the Strategic Plan

The Ministry's strategic plan identified issues that form the basis for the formulation of strategies and targets in the planned period 2000-2013. Some of the strategic objective areas which have been allocated funds include prudent human resource management, development of a strong legal framework with stakeholder participation to support enforcement of road transport regulations, acquisition of modern equipment and expansion of infrastructure facilities while securing existing facilities from encroachment, and adoption of the Intergrated National Transport Policy.

The Minister added that the demand for transport infrastructure and services which provides a facilitative role for other economic sectors envisaged under Vision 2030 required massive investment and this may not be realized if the current funding level is not enhanced to match that demand.

6) Summary of State Corporations Budgets was as follows:

Commercial State Corporations - 2009/10

- i) Kenya Airports Authority generates its own revenue which is expected at Kshs.5.823,847,000 with expenses at Kshs.5.163,847,000 while a gross profit of Kshs.600million is anticipated whereas capital budget is expected at Kshs. 10,000,000,000.
- ii) Kenya Ports Authority revenues are expected at Kshs. 17,264,000,000 while expenditures are expected at Kshs. 13,598,000,000. This translates to trading gross profit of Kshs. 3,366,000,000, while capital budget is expected at Kshs. 5,897,198,000.
- iii) Kenya Railways Corporations revenues are expected at Kshs. 1,771,525,000 while expenditures are expected at Kshs. 1,718,755,000, while trading profit of

Kshs. 52,770,000 and a loss after tax of Kshs. 1,889,023,000. A capital budget of Kshs. 930,000,000 is expected.

Non-Profit Making State Corporations - 2009/10

- i) Kenya Maritime Authority (Regulatory) income Kshs. 513,800,000 expenditure Kshs. 280,895,000, operating surplus Kshs. 232,905,000 and a capital budget of Kshs. 220,000,000.
- ii) Kenya Ferry Services (Social Services) Income Kshs. 666,500,000 expenditure Kshs. 660,177,000 and operating surplus of Kshs. 6,323,000, while Capital budget is at Kshs. 788,000,000.
- iii) Kenya Civil Aviation Authority (Regulatory) Income Kshs. 2,537,561,000 Expenditure Kshs. 2,311,699,000 Operating Surplus of Kshs. 225,862,000 Capital Budget 1,442,089,000 and therefore a Net Deficit of Kshs. 198,228,000.

In conclusion, the Minister pointed out that once budgetary ceilings are given, they should be adhered to, to enable the Ministry plan its resources accordingly. He observed that there was need to devise a smooth way of releasing the 3.8 billion held at Treasury for the Ministry.

He also pointed out that in view of the huge capital resources required for infrastructure, other ways of financing development projects such as infrastructure bonds, PPP, BOT etc. should be encouraged.

MIN 31/2009-2012 COMMITTEE CONCERNS/OBSERVATIONS

The Committee sought to know;

- i. What the total cost of refurbishing Transcom House was. The Committee was informed that it would cost a total of Kshs. 19.4M.
- ii. What the Ministry was doing about the dilapidated state of Airstrips and slow expansion of Airports in the Country.
 - Members were informed that rehabilitation of Wajir Airport and rehabilitation and development of airstrips across the Country were on-going. Development of Isiolo Airport and expansion of Airdromes such as Nyaribo and Nyangusu were some of the new projects set to be undertaken by the Ministry. Other projects were the rehabilitation of JKIA's terminal four and Kisumu Airport. The Ministry undertook to avail the list of the airstrips to be rehabilitated across the country and their cost by 22nd July 2009.
- iii. What measures the Ministry had undertaken to modernize ferry services considering the ageing vessels in use. This is taking into consideration that, in the recent past, funds had been allocated for the purchase of new ferries.

The Committee was informed that plans were at an advanced stage to procure two new ferries. The Committee was also informed that the process was delayed as a result of controversy in the procurement process. However, the KFS Administration who were involved in the controversy have since been sent

on compulsory leave and that the matter was under investigation by the Kenya Anti-Corruption Commission. Kenya Ferry Services required two ferries of 48 and 60 meters respectively while the order placed by KFS Administration was two of 60 meters each.

iv. What measures the Ministry was putting in place to make Kenya Ferry Services self sustaining so that the Ministry could be left to deal only with policy issues in management of the services.

The Committee was informed that plans were at an advanced stage to impose charges on pedestrians as well as have commercial advertisement on the ferries to increase income.

v. What the measures the Ministry was undertaking to revamp and improve railway transport system in the Country to help decongest the roads and reduce incidences of road accidents. This is considering that the railway concession to Rift Valley Railway (RVR) had not changed the railway transport situation in the Country.

The Ministry admitted that the KRC concession programme had failed and that the Government was scheduled to take over KRC from RVR from 10th August 2009. However, plans were at advanced stage for the development of Mombasa-Malaba-Kampala Standard Gauge Railway Line expected to cost Kshs. 120 billion. Because of the huge cost of the project, the project would be implemented through Private Public Partnership through Build Own Transfer arrangement. Kshs. 3 billion towards this project had been allocated in the current FY under the Ministry of Finance vote as part of the economic stimulus package.

Members were also told that there were plans for the development of a Mass Light Rail Transit System (whose feasibility study was on-going) and a new transport corridor – Lamu- Ethiopia and Southern Sudan Railway.

vi. What the Ministry was doing to reduce the inefficiency at the port of Mombasa which had led to perpetual congestion and escalated costs of doing business.

Members were assured that the port was no longer congested as it now operated 24hours.

vii. The level of success of Traffic Licensing Board (TLB) in carrying out its functions since many Kenyans continued to die due to non compliance with traffic rules by PSVs under the watch of TLB/Ministry yet TLB continued to get allocations to register, license road transporters and allocate routes, which ought to be done after being satisfied of the vehicle's roadworthiness.

The Committee was informed that elimination of annual road licenses had seen a steep increase in unroadworthy vehicles on the roads resulting to an increase in road accidents. However, the Ministry stated that its role in the road

transport was strictly developing traffic regulations while enforcement is the mandate of traffic police in accordance with the traffic Act.

This is unlike in Air, Maritime and Rail transport where the Ministry is fully in charge of the management, infrastructure, development of regulations and enforcement of the regulations. However, the Ministry was doing its best to advice in as far as enforcement of the traffic rules was concerned.

Nevertheless, the Ministry was in the process of procuring electronic driving licences which would bring to an end the use of counterfeit DLs, one of the factors that had contributed greatly to the increased road accidents.

The Ministry was also in the process of coming up with a National Integrated Transport Policy Paper which would synchronize policy issues and enforcement of road transport regulations to ensure a well functioning public transport system in the Country.

The Ministry therefore recommended that TLB should be given more powers to be able to it perform its role more effectively and ensure traffic regulations are followed.

viii. Why there were conflict issues between policy and revenue matters regarding the placement of TLB and Registration functions under KRA while policy issues were under the Ministry of Transport.

The Ministry clarified that both TLB and Registrations functions were under the Ministry of Transport, under the registrar of motor vehicles but housed by KRA for collection purposes.

- ix. On the budget requested by the Ministry under the KRC post concession rescue support programme, Members were informed that a total of Kshs. 245 million was required which would among other things cater for the pension of retirees. The money had not been provided in the allocations for the current FY.
- x. Which State Corporations had taken loans, who guarantees them and the status of projects funded through the funds.

Members were informed that the guarantees were undertaken by the government after analyzing the state of these corporations based on factors such as cash flow, present commitments etc. The Ministry undertook to avail the information by Wednesday, 22nd July 2009.

xi. What measures the Ministry had put in place to contain Air transport challenges including the safety in the Kenyan airspace.

Members were assured that Kenya's airspace was actually one of the safest. This according to reports by both the Kenya Civil Authority Association (KCAA) and the American Civil Authority Association (ACAA). The Ministry stated that the key aspect in airspace safety was the equipments in use and ground security. To this end, the Ministry was working on modernization of

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xii. Why Kshs. 3.8 billion for development of the New Transport Corridor Lamu-Ethiopia and Southern Sudan Railway Line and also Mombasa-Malaba-Kampala Standard Gauge Railway Line was allocated under the Ministry of Finance and why the project's budget was allocated before the Ministry of Transport could put in place a policy direction on this project.

The Committee was informed by Treasury officials that the funds were allocated under the Ministry of Finance as the project was under the Economic Stimulus activities. The funds would be released to the Ministry upon receipt of Appropriations-in-Aid and once the project plans and models were ready. A circular had been issued from Treasury to the concerned Ministries.

In conclusion, the Chair thanked the Minister for the brief and assured him of Committee's support to the Ministry in the execution of its mandate.

MIN 32/2009-2012 ADJOURNMENT

And there being no other business, the Chairman adjourned the sitting at half past one o'clock until a date to be agreed upon.

Signed Hon. David Were, MP	
Chairperson	·
·	
Date28th July 2009	

MINUTES OF THE NINTH SITTING OF DEPARTMENTAL COMMITTEE ON TRANSPORT, PUBLIC WORKS AND HOUSING HELD IN COMMITTEE ROOM ON 5TH FLOOR, CONTINENTAL HOUSE ON TUESDAY, JULY 28TH, 2009 AT 9.30 A.M

MEMBERS PRESENT

The Hon. David Were, MP – Chairperson

The Hon. Isaac Muoki, MP – Vice- Chairperson

The Hon. (Dr.) Wilbur Ottichilo, MP,

The Hon. Walter Nyambati, MP

The Hon. Yusuf K. Chanzu, MP

The Hon, Boaz Kaino, MP

The Hon. Mohammed .H. Gabow, MP

ABSENT WITH APOLOGY

The Hon. Benjamin Langat, MP

The Hon. Edwin Ochieng Yinda, MP

The Hon. Joseph Kiuna, MP

The Hon. Clement Wambugu, MP

IN ATTENDANCE

KENYA NATIONAL ASSEMBLY

Ms. Rachel Kairu – Second Clerk Assistant

Ms. Brenda Ogembo – Parliamentary Intern

MIN 33/2009-2012 PRELIMINARIES

The meeting commenced with a word of prayer by the Hon. Isaac Muoki, M.P.

MIN 34/2009-2012 CONFIRMATION OF MINUTES OF PREVIOUS SITTINGS

Minutes of the following sittings were read and confirmed by the members present as a true record of the sittings' proceedings and signed by the Chairman;

- i. Minutes of the Sixth sitting held on 15th July 2009;
- ii. Minutes of the Seventh sitting held on 16th July 2009; and
- iii. Minutes of the Eighth sitting held on 21st July 2009.

MIN 35/2009-2012 MATTERS ARISING

The following matters arose and were dealt with as herein below;

Under Min.08/2009-2012 (iii) of 6th July 2009: Transparency regarding apportionment of available resources in geographical terms (criteria and rationale applied). Members requested the secretariat to follow up with the Budget Office on the request to be provided with the district allocations for the past ten years.

MIN 36/2009-2012

ANY OTHER BUSINESS

- i. The secretariat was requested to follow up with the Ministry of Housing which was yet to avail the information requested by the Committee during its meeting with the Minister.
- ii. Members expressed concern over the continued destruction of feeder roads by traffic diverting from main highways that may not be well maintained. Members observed that this could only be resolved if the main highways were maintained and resolved to take up the issue with the Ministry for Roads.

MIN 37/2009-2012

ADJOURNMENT

And there being no other business, the Chairman adjourned the sitting at 11.45 a.m. until Thursday 30th July, 2009 at 9.30 a.m.

Signed	
	The Hon. David Were, MI
	Chairperson
Date	

MINUTES OF THE TENTH SITTING OF THE DEPARTMENTAL COMMITTEE ON TRANSPORT, PUBLIC WORKS AND HOUSING, HELD IN COMMITTEE ROOM ON 5TH FLOOR, CONTINENTAL HOUSE ON THURSDAY, JULY 30TH, 2009 AT 9.30 A.M

MEMBERS PRESENT

Hon. David Were, MP - Chairperson

Hon. Isaac Muoki, MP – Vice-Chairperson

Hon. (Dr.) Wilbur Ottichilo, MP,

Hon. Mohammed .H. Gabow, MP

Hon. Benjamin Langat, MP

Hon. Clement Wambugu, MP

Hon. Edwin Ochieng Yinda, MP

ABSENT WITH APOLOGY

Hon. Joseph Kiuna, MP

Hon. Walter Nyambati, MP

Hon. Boaz Kaino, MP

Hon, Yusuf K. Chanzu, MP

IN ATTENDANCE

KENYA NATIONAL ASSEMBLY

Ms. Rachel Kairu – Second Clerk Assistant

Ms. Brenda Ogembo – Parliamentary Intern

MIN 38/2009-2012 PRELIMINARIES

The meeting begun with a word of prayer offered by the Hon. (Dr.) Wilbur Ottichilo, MP.

MIN 39/2009-2012

CONSIDERATION OF DRAFT REPORT ON EXAMINATION OF 2009/2010 ESTIMATES FOR VOTES: 14, 59, 13 and 44

The Committee considered the Draft Report on the Consideration of Votes for the Ministries of Transport, Public Works, Roads and Housing and adopted it subject to a few amendments.

MIN 40/2009-2012 <u>ADJOURNMENT</u>

And there being no other business, the Chairperson adjourned the sitting at 1.00 p.m. until a date to be agreed upon.

The Hon. David Were, MP
Chairperson

APPENDIX II – MINISTRY OF ROADS

DISTRICT ALLOCATION BUDGET FOR THE FINANCIAL YEAR 2009/2010

D.13 and R.13



MINISTRY OF ROADS

DISTRICT ALLOCATION BUDGET FOR THE FINANCIAL YEAR 2009/2010

D13 and R13

Departmental Committee on Transport, Public Works and Housing

JULY 2009

Page 1 of 12

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Ndumberi-Cianda - Grithunguri Ngorongo Kirighi-Rubki-Ngewa (C64) International schWangige - Rironi Wangige-Mwaratte-Gikuni-Kabocha Mwimuto-Kibiku-International School Rukenya-Forest Rangers Post Baricho-Ragio-Khiriuri Ruhanga-Kiamutugo-Githure Rukenya-Forest Rangers Post Baricho-Ragio-Khiriuri Ndumdori-Olkalou-Njabini Njabini - Kinyona (E544) Gilgil (C77) - Machinery (C69) Rd D390 Ameria- I nard Mweiga - Partict Karatina - Karima Nginye/Gatina/Kingoma Bridges Naro Moru - Munyu-Karisheni Nduyu - Njeru - Mweiga Kanima-Kiandu Kiandu - Nyeri Kagerte-Munyange-Gura River Konyu- Othaya/Kairo-Gachami-Thun Pry Sch Giakanja - Junction E1686 Gattu - Unjiru	3110600	265,000,000			265 000 000	000 000 009
Kingtir Rudis Ngewa (C64) International sch Wangge - Rironi Wangge-Mwatate-Gikuni-Rabocha Mwimutor - Kibiku-International School Mwimutor - Kibiku-International School Rukenya-Forest Rangars Post Baricho-Kagio-Kibirigwi Kianyaga-Kiamutugo-Githure Naudori-Olkadou-Njabini Ndundori-Olkadou-Njabini Ndundori-Olkadou-Njabini Ndundori-Olkadou-Njabini Ndundori-Olkadou-Njabini Ndundori-Olkadou-Njabini Ndundori-Olkadou-Njabini Ndundori-Olkadou-Njabini Ndundori-Olkadou-Njabini Njabini - Kinyona (E544) Gilgil (C77) - Machinery (C69) Rd D190 2110 Nyeri North District Miini-Itundu Mwerga - Park Gate Karaina - Karima Nginye/Gatinu/Kiangoma Bridges Naro Moru - Munyu-Karisheni Nduyu - Njeru - Mwerga Ranina - Karina Nduyu - Njeru - Mwerga Karima - Kiandu Kiandu - Nyeri Kanina - Kiandu Kiandu - Nyeri Kagere-Munyange-Gura River Konyu- Othaya/Kairo-Gachami-Thuti Pry Sch Giakanja - Junction E1686	3110400	245,000,000			245,000,000	000,000,000
International sch. "Wangige - Rironi Wangige Mwatate-Cikuni-Kabocha Mwimuto-Kibiku-International School Bukenya Potest Rangers Post Bukenya Potest Rangers Post Bariche-Kague-Kibingwi Kianyaga-Kiamutugo-Githure Kianyaga-Kiamutugo-Githure Midundori-Olkalou-Njabini Ndundori-Olkalou-Njabini Ndundori-Olkalou-Njabini Inithe - Aberdaa - Forest - Kahuruko - Ndunyu Njeru - Aberdaa - Forest - Kahuruko - Ndunyu Njeru - Aberdae - Forest - Kahuruko - Ndunyu Njeru - Aberdae - Forest - Kahuruko - Ndunyu Njeru - Aberdae - Forest - Kahuruko Olijorook - Ndundori Njerin - Kinyona (ES44) Gilgil (C77) - Machinery (C69) Rd D390 Gilgil (C77) - Machinery (C69) Rd D390 Mwerga - Park Gate Karatina - Karima Mini-Iturdu Mwerga - Park Gate Karatina - Karima Nginye/Gatina/Kingoma Bridges Naro Moru - Munyu-Karisheni Nduyu - Njeru - Mweriga Atanina-Kiandu Kiandu - Njeru - Mweriga Karima-Kiandu Kiandu - Njeru - Wayafk airo-Gachami-Thun Pry Sch Giakanja - Junction E1686 Gattu - Unjiru	3110400	145,000,000			145 000 000	145,000,000
Wangge-Mwatate-Cikun-Kabocha Mwimuto-Kibiku-International School Bukenya-Forest Rangers Post Rukenya-Forest Rangers Post Bariche-Kago-Kibingwi Kianyaga-Kiamutugo-Githure Kianyaga-Kiamutugo-Githure Mdundori-Olkadou-Njabini Ndundori-Olkadou-Njabini Ndundori-Olkadou-Njabini Inithe -Aberdare -Forest -Kahuruko -Ndunyu Oljororok - Ndundori Njeun Oljororok - Ndundori Njeun - Kinyona (ES44) Gilgil (C77) -Machinery (C69) Rd D390 Gilgil (C77) -Machinery (C69) Rd D390 Mini-Itundu Mweiga - Park Gate Karatina - Karima Nginye/Gatina/Kingoma Bridges Naro Moru -Muyu-Karisheni Nduu -Njeru -Mweiga Naro Moru -Mweiga Naro Moru -Mweiga Kanima-Kiandu Kiandu - Njeru -Mweiga Kanima-Kiandu Kiandu - Njeru -Mweiga Kanima-Kiandu Kiandu - Njeru -Muyanga-Gura River Kanyu - Othaya/Kairo-Gachami-Thun Pry Sch Giakanja - Junction E1686 Gattu - Unjiru	3111400	2,000			2,000	5,000
2006 (Kirinyaga District Rukenya-Forest Rangers Post Bariche-Kague-Küningwi Kianyaga-Kiamutugo-Githure Rianyaga-Kiamutugo-Githure Rianyaga-Kiamutugo-Githure Nidundori-Olkalou-Njabini Ndundori-Olkalou-Njabini Ndundori-Olkalou-Njabini Inithe -Aberdaer-Forest -Kahuruko -Ndunyu Njeru Olijororok - Ndundori Njeru Myabini - Kinyona (ES44) Gilgil (C77) -Machinery (C69) Rd D390 Gilgil (C77) -Machinery (C69) Rd D390 Mweiga - Park Gate Karatina - Karima Mini-Itundu Mweiga - Park Gate Karatina - Karima Nginye/Gatina/Kinngoma Bridges Naro Moru -Munyu-Karisheni Nduyu -Njeru - Mweiga Myeri South District Karima-Kiandu Kiandu - Nyeri Karima-Kiandu Kiandu - Nyeri Kagute-Munyange-Gura River Konyu- Othaya/Kairo-Gachami-Thun Pry Sch Giakanja - Junction E1686 Gattu - Unjiru	1400	5,000			2,000	5,000
2056 Kirinyaga District Rukenya-Forest Rangers Post Baricho-Kaguo-Kibingwi Kianyaga-Kiamutugo-Githure Baricho-Kaguo-Kibingwi Kianyaga-Kiamutugo-Githure Ndundori-Olkalou-Njabini Ndundori-Olkalou-Njabini Ndundori-Olkalou-Njabini Ndundori-Olkalou-Njabini Inhithe -Aberdare -Forest -Kahuruko -Ndunyu Njeru - Aberdare -Forest -Kahuruko -Ndunyu Njeru - Aberdare -Forest -Kahuruko -Ndunyu Njeru - Aberdare -Forest -Kahuruko -Ndunyu Njabin - Kinyona (E544) Gilgil (C77) -Machinery (C69) Rd D390 Mwerga - Park Cate Karatina - Karima Nginye-Gatina/Kiangoma Bridges Naro Moru -Munyu-Karisheni Nduyu -Njeru -Mwerga t karima-Kiandu Karima-Kiandu Karima-Kiandu Karima-Kiandu Karima-Kiandu Karima-Kiandu Karima-Kiandu Karima-Liandu Karima-Liandu Karima-Liandu Kagere-Munyange-Gura River Konyu- Othaya/Kairo-Gachami-Thun Pry Sch Giakanja - Junction E1686 Gattu - Unjiru		655,015,000			5,000	1.045.015.000
Rukenya-Forest Rangers Post Baricho-Kagio-Kibringwi Kianyaga-Kiamutugo-Githure 2070 Nyandarua North District Ndundori-Olkalou-Njabini Ndundori-Olkalou-Njabini Ndundori-Olkalou-Njabini Nidundori-Olkalou-Njabini Nidundori-Olkalou-Njabini Njubini - Aberdare - Forest - Kahuruko - Ndunyu Njiwa - Markina (ES44) Oljorook - Ndundori Njabini - Kinyona (ES44) Gilgil (C77) - Machinery (C69) Rd D390 2110 Nyeri North District Miiri-Itundu Mwerga - Park Gate Karatina - Karima Nginye/Gatina/Kinngoma Bridges Naro Moru - Munyu-Karisheni Nduyu - Njeru - Mweiga Kanina - Kiandu Kiandu - Nyeri Kanina - Kiandu Kiandu - Nyeri Kanina - Kiandu Kiandu - Nyeri Kagere-Munyange-Gura River Konyu- Othaya/Kairo-Gachami-Thuti Pry Sch Giakanja - Junction E1686						
Baricho-Kagio-Kibirigwi Kianyaga-Kiamutugo-Githure 2070 Nyandarua North District Ndundori-Olkalou-Njabini Ndundori-Olkalou-Njabini Ndundori-Olkalou-Njabini Nidundori-Olkalou-Njabini Njabini - Marchare - Forest - Kahuruko - Ndunyu Njiwa- Oljorook - Ndundori Njabini - Kinyona (E544) Gilgil (C77) - Machinery (C69) Rd D390 2110 Nyeri North District Miiri-Itundu Mwega - Park Gate Karatina - Karima Nginye/Gatina/Kiangoma Bridges Naro Moru - Munyu-Karisheni Nduyu - Njeru - Mweiga Naro Moru - Mweiga Kanima - Kiandu Kiandu - Nyeri Kanima - Kiandu Kiandu - Nyeri Kanima - Kuretich E1686 Gatitu - Unjiru	3110600	275,000,000			275 000 000	000 000 007
Kianyaga-Kiamutugo-Gifture 2070 Nyandarua North District Ndundori-Olkalou-Njabini Ndundori-Olkalou-Njabini Ndundori-Olkalou-Njabini Ndundori-Olkalou-Njabini Njahini- Aberdare - Forest - Kahuruko - Ndunyu Ojoronk - Ndundori Ojoronk - Ndundori Ojoronk - Ndundori Njabini - Kinyona (E544) Gilgil (C77) - Machinery (C69) Rd D390 2110 Nyeri North District Miiri-Itundu Mwerga - Park Gate Karatina - Karima Nginye/Gattina/Kiangoma Bridges Naro Moru - Munyu-Karisheni Nduyu - Njeru - Mwerga 2130 Nyeri South District Kanima-Kiandu Kiandu - Nyeri Kanima-Kiandu Kiandu - Nyeri Kanya- Junction E1686 Gatitu - Unjiru	3110400	410,000,000			410,000,000	410,000,000
2070 Nyandarua North District Ndundori-Olkalou-Njabini Ndundori-Olkalou-Njabini Ndundori-Olkalou-Njabini Ndundori-Olkalou-Njabini Ndundori-Olkalou-Njabini Nigeru Oljorook - Ndundori Njeru Oljorook - Ndundori Njabin - Kinyona (E544) Gilgil (C77) -Machinery (C69) Rd D390 Gilgil (C77) -Machinery (C69) Rd D390 Mini-Itundu Mweiga - Park Gate Karatina - Karima Nginye/Gatina/Kiangoma Bridges Naro Moru -Munyu-Karisheni Nduyu -Njeru -Mweiga t taraina-Kiandu Karima-Kiandu Kiandu - Nyeri Karima-Kiandu Kiandu - Nyeri Kagere-Munyange-Gura River Konyu - Orhaya/Kairo-Gachami-Thuni Pry Sch Giakanja - Junction E1686 Gattu - Unjiru	3111400	2,000			2,000	5,000
2070 Nyandarua North District Ndundori-Olkalou-Njabini Ndundori-Olkalou-Njabini Ndundori-Olkalou-Njabini Ndundori-Olkalou-Njabini Ndundori-Olkalou-Njabini Inhithe -Aberdare Forest -Kahuruko -Ndunyu Njeru - Aberdare Forest -Kahuruko -Ndunyu Njabin - Kinyona (E544) Gilgil (C77) -Machinery (C69) Rd D390 Gilgil (C77) -Machinery (C69) Rd D390 Mini-Itundu Mweiga - Park Gate Karatina - Karima Nginye/Gatina/Kiangoma Bridges Naro Moru -Munyu-Karisheni Ngunyu -Njeru -Mweiga 12130 Nyeri South District Karima-Kiandu Kiandu - Nyeri Karima-Kiandu Kiandu - Nyeri Kagere-Munyange-Gura River Konyu - Othaya/Kairo-Gachami-Thuni Pry Sch Giakanja - Junction E1686 Gattu - Unjiru		685,005,000			- 685,005,000	810,005,000
Ndundori-Olkalou-Njabini Ndundori-Olkalou-Njabini Ndundori-Olkalou-Njabini Ndundori-Olkalou-Njabini Inhithe -Aberdare -Forest -Kahuruko -Ndunyu Njeru - Aberdare -Forest -Kahuruko -Ndunyu Njabin - Kinyona (E544) Gilgil (C77) -Machinery (C69) Rd D390 Gilgil (C77) -Machinery (C69) Rd D390 Mini-Itundu Mweiga - Park Gate Karatina - Karima Mini-Itundu Mweiga - Park Gate Karatina - Karima Nginye/Gatina/Kiangoma Bridges Naro Moru -Munyu-Karisheni Nduyu -Njeru -Mweiga † Karima-Kiandu Kiandu - Nyeri Karima-Kiandu Kiandu - Nyeri Karima-Kiandu Kiandu - Nyeri Karima-Lundun - Bistrict Kagere-Munyange-Gura River Konyu - Orhaya/Kairo-Gachami-Thuni Pry Sch Giakanja - Junction E1686						
Ndundori-Olkalou-Nijabini Ndundori-Olkalou-Nijabini Ndundori-Olkalou-Nijabini Dihite -Aberdare -Forest -Kahuruko -Ndunyu Njeru Oljoorook - Ndundori Njabini - Kinyona (E544) Gilgil (C77) -Machinery (C69) Rd D390 Mweiga - Park Gate Karatina - Karima Nginye/Gatina/Kingoma Bridges Naro Moru -Munyu-Karisheni Nduyu -Njeru -Mweiga Rarima-Kiandu Kiandu - Njeru -Mweiga Karima-Kiandu Kiandu - Njeru -Mweiga Karima-Kiandu Kiandu - Nyeri Karima-Kiandu Giakanja - Junction E1686 Gatitu - Unjiru	3110400 BADEA	635,000,000		350.000.000	285 000 000	400 000 000
Ndundori-Olkalou-Njabini Inhite -Aberdare -Forest -Kahuruko -Ndunyu Njeru Oljororok - Ndundori Njabini - Kinyona (E544) Gilgil (C77) -Machinery (C69) Rd D390 Gilgil (C77) -Machinery (C69) Rd D390 Mini-lundu Mwinga - Park Gate Karatina - Karima Nginye/Gatina/Kingoma Bridges Naro Moru -Munyu-Karisheni Nduyu -Njeru -Mweiga Naro Moru -Munyu-Karisheni Karima-Kiandu Kiandu - Nyeri Karima-Kiandu Kiandu - Nyeri Karima-Kiandu Kiandu - Nyeri Ciakanja - Junction E1686 Gaitu - Unjiru	3110400 OPEC	635,000,000		350,000,000	285,000,000	400,000,000
Dittle - Aberdare - Forest - Kahuruko - Ndunyu Nijeru Oljorook - Ndundori Oljorook - Ndundori Oljorook - Ndundori Nijehini - Kinyooa (E544) Giigil (C77) - Machinery (C69) Rd D390 Giigil (C77) - Machinery (C69) Rd D390 Mini-lundu Mini-lundu Mini-lundu Mini-lundu Mini-lundu Nginye/Caslina/Kiangoma Bridges Naro Moru - Munyu-Karisheni Nduyu - Njeru - Mweiga Nduyu - Njeru - Mweiga Kanina-Kiandu Kanina-Kiandu Kanina-Kiandu Kanina-Kiandu Kanina-Kiandu Kanina-Kiandu Kanina-Kiandu Kanina-Kiandu Kanina-Kiandu Ciakanja - Junction E1686 Gattu - Unjitu Giakanja - Junction E1686 Gattu - Unjitu	3110400 SAUDI	635,000,000		350,000,000	285,000,000	400,000,000
Oljororok - Ndundori Njabini - Kinyona (E544) Gilgil (C77) - Machinery (C69) Rd D390 Gilgil (C77) - Machinery (C69) Rd D390 Mini-lundu Mwini-lundu Mwini-lundu Mwini-lundu Mwini-lundu Nginyo/Catina/Kiangoma Bridges Naro Moru - Munyu-Karisheni Nduyu - Njeru - Mweiga Naro Moru - Mweiga Karima-Kiandu Kiandu - Nyeri Kagere-Munyange-Gura River Konyu- Othaya/Kairo-Gachami-Thuti Pry Sch Giakanja - Junction E1686 Gattu - Unjitu	3111400	5,000			000'5	
Njabini - Kinyona (E544) Gilgil (C77) -Machinery (C69) Rd D390 2110 Nyeri North District Mini-lundu Mweiga - Park Gate Karatina - Karima Nginyo/Gatina/Kiangoma Bridges Naro Moru - Munyu-Karisheni Nduyu - Njeru - Mweiga Naro Moru - Mweiga Rarima-Kiandu Kiandu - Nyeri Kagtre-Munyange-Gura River Konyu- Othaya/Kairo-Gachami-Thuti Pry Sch Giakanja - Junction E1686 Gattu - Unjitu	3110400	5,000,000			2.000.000	5,000
Gilgil (C77) - Machinery (C69) Rd D390 2110 Nyeri North District Miini-Itundu Mwega - Park Gate Karatina - Karima Nginya-Castina/Kiangoma Bridges Nato Moru - Munyu-Karisheni Nduyu - Njeru - Mweiga 12130 Nyeri South District Karima-Kiandu Kiandu - Nyeri Kagere-Munyange-Gura River Konyu- Othaya-Kairo-Gachami-Thuti Pry Sch Giakanja - Junction E1686 Gattu - Unjitu	11400	2,000			5,000	5,000
2110 Nyeri North District Miini-Itundu Awwiga - Park Gate Karatina - Karima Nginya-Gatiina/Kiangoma Bridges Nato Moru - Munyu-Karisheni Nduyu - Njeru - Mweiga † 2130 Nyeri South District Karima-Kiandu Kiandu - Nyeri Kagere-Munyange-Gura River Konyu- Othaya/Kairo-Gachani-Thun Pry Sch Giakanja - Junction E1686 Gattu - Unjiru	00901	2,000			5,000	2,000
1110 Nyeri North District Miliri-Itundu Mweiga - Park Gate Karatina - Karima Nginye/Gatiina/Kiangoma Bridges Naro Moru - Munyu-Karisheni Nduyu - Njeru - Mweiga † 2130 Nyeri South District Karima-Kiandu Kanima-Kiandu Kanima-Lindu River Konyu- Othaya/Kairo-Gachami-Thun Pry Sch Giakanja - Junction E1686 Gattu - Unjiru		1,910,015,000		1,050,000,000	- 860,015,000	1,205,015,000
Mini-Itundu Mwega - Park Gate Karatina - Karima Nginye/Gatiina/Kiangoma Bridges Naro Moru - Munyu-Karisheni Nduyu - Njeru - Mweiga ti Karima-Kiandu Kanima-Kiandu Kanima-Kiandu Kanyu- Othaya/Kairo-Gachami-Thun Pry Sch Giakanja - Junction E1686 Gattu - Unjiru						
Mweiga - Park Gate Karatina - Karima Nginye/Gatiina/Kiangoma Bridges Naro Moru - Munyu-Karisheni Nduyu - Njeru - Mweiga t t Kaima-Kiandu Kaima-Kiandu Kaima-Kiandu Kagere-Munyange-Gura River Konyu- Othaya/Kairo-Gachami-Thun Pry Sch Giakanja - Junction E1686 Gattu - Unjiru	10400	250,000,000			250,000,000	300 000 000
Karatina - Karima Nginye/Gatiina/Kiangoma Bridges Naro Moru - Munyu-Karisheni Nduyu - Njeru - Mweiga 12130 Nyeri South District Karima-Kiandu Kiandu - Nyeri Kagere-Munyange-Gura River Konyu- Othaya/Kairo-Gachami-Thuti Pry Sch Giakanja - Junction E1686 Gattu - Unjiru	3111400	5,000			2,000	000 4
Nginye/Gatina/Kiangoma Bridges Naro Moru -Munyu-Karisheni Nduyu -Njeru -Mweiga 1130 Nyeri South District Kandu - Nyeri Kandu - Nyeri Kagere-Munyange-Gura River Konyu- Othaya/Kairo-Gachami-Thuti Pry Sch Giakanja - Junction E1686 Gattu - Unjiru	10400	10,005,000			10,005,000	20.000.000
Naro Moru -Munyu-Karisheni Nduyu -Njeru -Mweiga 2130 Nyeri South District Kandu - Nyeri Kagere-Munyange-Gura River Konyu- Othaya/Kairo-Gechami-Thuti Pry Sch Giakanja - Junction E1686 Gattu - Unjiru	11400	000'005'6			000'005'6	15,000,000
Nduyu -Njeru -Mweiga 2130 Nyeri South District Kanina-Kiandu Kiandu - Nyeri Konyu- Othaya/Kairo-Gacharui-Thuti Pry Sch Giakanja - Junction E1686 Gattiu - Unjiru	0400	2,000			2,000	20,000,000
2130 Nyeri South District Karina-Kiandu Kiandu - Nyeri Kagere-Munyange-Gura River Konyu- Othaya/Kariro-Gachami-Thuti Pry Sch Giakanja - Junction E1686 Gatitu - Unjiru	11400	2,000			2,000	000 4
2130 Nyeri South District Karima-Kiandu Kiandu - Nyeri Kagere-Munyange-Gura River Konyu- Othaya/Kariro-Gachami-Thuti Pry Sch Giakanja - Junction E1686 Gatitu - Utijiru		269,520,000			- 269,520,000	355,010,000
Kandu - Nyeri Suuri Basirta Kiandu - Nyeri Kagere-Munyange-Gura River Konyu- Othaya/Kario-Cachami-Thuti Pry Sch Giakanja - Junction E1686 Gaitu - Unjiru						
Kiandu - Nyeri Kagere-Munyange-Gura River Konyu- Othaya/Kairo-Gachami-Thuti Pry Sch Giakanja - Junction E1686 Gaitu - Unjiru	0090	000 000 080				
Kagere-Munyange-Gura River Konyu- Othaya/Rairo-Gacharni-Thuti Pry Sch Giakanja - Junction E1686 Gaitu - Unjiru	0400	5,000			280,000,000	380,000,000
Konyu- Othaya/Kairo-Gachami-Thuti Pry Sch Giakanja - Junction E1686 Gattu - Unjiru	0400	2,000			5,000	5,000
Giakanja - Junction E1686 Gattu - Unjiru	0400	215,000,000			215,000,000	000 000 036
Gatitu - Unjiru	3111400	2,000			5,000	5,000
	3110600	2,000			2,000	20,000,000
Giakanja - Tetu Mission (D434)	3111400	5,000			2,000	5,000
80 Mukuruweini - Cakonya & Kutune- Mahuanu 31100 Road	3110600	335,000,000			335,000,000	200,000,000
		830,025,000			- 830,025,000	1,250,020,000

MINISTRI OF NOADS						2					
4	RINTE	PRINTED ESTIMATES 2009/2010 : PROJECT LI	IST (D13)		A=B+C+D+E+F						
	Sub	Programe/Project		DONOR	GROSS		GRANTS		LOANS	Pototo NO	GoK Optimal
	Head		Item in Budget		PROVISION	AIA	Revenue	AIA	Revenue	Estimates 2009/2010	
	2150	2150 Murang'a North District									
<u>«</u>		St. Mary-Nyakahura-Kiamara-Muringato-Irima	3110600		240,000,000					240,000,000	350,000,000
82		Githiga-Kibutha-Kanyenyaini-Mihuti-Wanjerere- Rwathia	3110400		345,000,000					345,000,000	400 000 000
83		Maragi-Kiawambeu-Gitige- Weithaga	3111400		5,000					5,000	5,000
84		Murang'a-Gitugi	3111400		5,000					2,000	
85		Kangema - Gacharage	3111400		5,000					5,000	
					585,015,000					585,015,000	750,015,000
	2170	2170 Murang'a South District									
98		Kabatı-Kagunduini-Karıua-Mareira	3110400		195,000,000					195,000,000	400,000,000
87		Kaharati - Njiriis	3110600		220,000,000					220,000,000	400,000,000
80		Maragwa-Nginda-Gathera	3110600		2,900,000					2,900,000	3,000,000
89		Makindi-Mutundu	3111400		5,000					5,000	5,000
90		Makutano(kenol) -Sagana	3111400		2,000					5,000	9,000
					417,910,000					417,910,000	803,010,000
	2190	2190 Thika District									
16		Thika-Gatanga-Gatura/Gatanga-Ndakaini	3110600		160,000,000					160,000,000	250 000 000
92		Githurai-Ndiaini	3111400		5,000					5,000	5,000
93		Thika - Magumu	3110600		200,005,000					200,005,000	200,000,000
94		Gatundu -Karinga-Fly Oveer	3110600		000'000'06					000'000'06	150,000,000
95		Thika - Tala	3111400		2,000					2,000	2,000
96		A2(GSU)-Kiganjo	3110600		250,000,000					250,000,000	400,000,000
16		Juja Farm Koads	3111400		705.015.000					705.015.000	0.000,000,000
C		3010 Kilifi District	0000111		000 000 350						0000
86		Mombasa-Malindi/Malindi Bynass	3111400		5 000					5 000	000,000,000
					275,005,000					275,005,000	350,005,000
	3030	3030 Kwale									
66		Mariakani -Kwale	3111400		5,000					5,000	5,000
100		Kwale-Lunga Lunga	3111400		10,000					000'01	10,0
					15,000					15,000	15,000
- 2		3050 Lamu District									
701	7	Witu-Lamu- Kunga	3111400		5,000		 - -		-	5,000	5,000
	0	ē									
103		30/0 Mombasa District	3111400		000 \$		+			- 000 \$	0003
104	4	Changamwe Round about-Moi Int. Airport -	3111400		000'\$					2,000	2
105	0	Kikambala Beach Roads	3111400		\$ 000					\$ 000	000,5
2		Novalidata Deach Novals	001		000,0					000,5	000,5
						_					

MINISTRY OF ROADS)	_		_	_
	P.R	PRINTED ESTIMATES 2009/2010 : PROJECT LIST	LIST (D13)		A=B+C+D+E+F				1	-	
lead	S	Sub Programe/Project		DONOR	GROSS	GRA	GRANTS		LOANS		GoK Optimal
+	Ŧ	Head	Item in Budget		PROVISION	AIA	Revenue	414		GOK Printed	Requirements
+		3090 Taita Taveta District					1	VIV	Revenue	Estimates 2009/2010	2009/2010
+	901	Voi -Mwatate- Taveta	3111400		5,000					0003	
+	107	Mwatate-Wundanyi	3111400		2,000					3,000	
-	801	Salagate - Voi	3111400		5.000					2,000	
+	601	Chilembe - Wundanyi - Bura	3111400		5,000					2,000	
+	+				20,000						
+		3110 Tana River District								000,00	20,000
+	=	Masalani Bridge approach roads	3110500		30,000,000					30.000.000	350 000 000
+	+				30,000,000						350 000 000
+		3150 Malindi District									no non nec
+	711	Bancho Bridge	3110500		20,000,000					20 000 000	000 000 00
+	113	Malindi - Salagate	3111400		2,000					5.000	
+	+	Margarini -Malindi	3111400		2,000					5,000	
+	+				20,010,000					10,01	20,0
	-	4010 Embu District									
	115	Embu- Mutunduri-Kianjokoma	3110600		240 000 000						
	911	Embu-Kibugu-Kathanganin-Kianyokoma-Runyenje			2,000					240,000,000	300,000,000
-	-				240,005,000					3,000	5,000
-	+								•	740,002,000	300,005,000
+		4030 Mbeere District									
+	10	I hura Bridge	3110500		4,000,000					4 000 000	A 000 00
+	0	Ena-Isniara Chiakanga	3110600		445,000,000					445,000,000	500,000,000
+	+				449,000,000	•		•	•	449,000,000	504,000,000
	4	4080 Moyale									
_	119	Moyale-Buna	3111400		\$ 000						
4					2,000			•		5,000	5,000
+	+									ond's	no'c
-		4090 Isiolo District									
1-	071	Lewa-Isiolo	3110601		420,000,000					420,000,000	500 000 000
+	171	Isiolo-Modogashe	3111400		2,000					5,000	5,000
+	+				420,005,000					420,005,000	500,005,000
-	4	4110 Kitui District									
_	122	Kangonde-Kitui	3110400		180.000.000					000 000 001	
	123	Nzeu Bridge	3110500		5,000					180,000,000	200,000,000
-	124	Nguuni - Kwa Kethi	3111400		5,000					2,000	000'9
-	125	Miambani-Mikuyuni/Thua Drift	3110500		5.000					2,000	2,000
4	+	Kavisuni - Wikililye	3111400		15,000,000					2,000	5,000
_	+				195,015,000					195,015,000	215,015,000
-	4	4150 Machakos District									
-	126	Kangundo-Kamuthanga	3111400		2 000						
_	127	Kikima - Kitungo - Mumbuni	3111400		\$ 000					2,000	5,000
_	128	Kikima -Kali -Kwa Mutisya	3111400		\$ 000					2,000	2,000
_	56	Kithimani-Makutano	3111400		\$ 000					2,000	2,000
-	130	Katumani- Konza	3111400		5.000					2,000	5,000
-	31	Jn C99 (Ukia)- Jn D517 Road (C101)	3111400		5,000					2,000	2,000
-	132	Machakos - Masii	3111400		2,000					2,000	5,000
-	+				35,000					15,000	000,5
_											

Programe/Project and Moondoni ingi - Thuchi River invali Bridge wezi - Kitiui - Syongila (B7) uutwa-Tawa-Kikima-Makutano uu North District in - Isiolo-Mutriri in - Rawiro-Mutwate-Kachilu in - Rawiro-Mutwate-Kachilu in - Rawiro-Mutwate-Kachilu in - Stagaene - Mikinduni-Maua in - Biotrict in - San - Mutwate- issa District in - Moologashe- Wajir o - Moologashe- Wajir		Budget 3110600 3110600 3110400 3110400 3110400	DONOR PR.	GROSS PROVISION AIA 5,000 5,000 19,995,000 20,005,000 10,000,000 10,000,000 300,000 310,010,000	GRANTS					
Head 4170 Mwingi District Kabati Mbondoni Mwingi - Thuchi River Mwingi - Iseikuru Manunyu - Kalawa - Wote Syotuvali Bridge Kibwezi - Kitui - Syongila (B7) Kimutwa-Tawa-Kikima-Makutano Kimutwa-Tawa-Kikima-Makutano Tigania District Meru-Kagaene - Mikinduri-Maua Ruur - Isiolo-Murini Farm- Kawiro-Mutwate-Kachilu Ruur - Isiolo-Murini Farm- Kawiro-Mutwate-Rachilu Giaki-Marimanti-Chiakariga-Marimanti-Mitunguu Garissa District Garissa District Garissa District Garissa District Garissa District Garissa District Nuno - Modogashe-Wajir		0000 000		000000000000000000000000000000000000000	GRANTS					
wingi District bati Mbondoni wingi - Thuchi River wingi - Iseikuru likueni District nuvali Bridge owezi - Kitui - Syongila (B nutwa-Tawa-Kikima-Ma nutwa-Tawa-Kikima-Ma nutwa-Tawa-Kikima-Ma nutwa-Tawa-Kikima-Ma nutwa-Tawa-Kikima-Ma nutwa-Tawa-Kikima-Ma nutwa-Tawa-Kikima-Ma nutwa-Tawa-Kikima-Ma nutwa-Lawa-Kikima-Ma nutwa-Lawa-Kikima-Ma nutwa-Rawa nutwa		200		00 00 00 00 00 00	GRANIS					
wingi District bati Mbondoni mingi - Thuchi River mingi - Thuchi River munyu - Kalawa - Wote Duvali Bridge wezi - Kitui - Syongila (B nutwa-Tawa-Kikima-Ma nutwa-Tawa-Kikima-Ma nutwa-Tawa-Kikima-Ma nutwa-Tawa-Kikima-Ma nutwa-Tawa-Kikima-Ma nutwa-Tawa-Kikima-Ma nutwa-Tawa-Kikima-Ma nutwa-Tawa-Kikima-Ma nutwa-Tawa-Risima-Ma nutwa-Lawa-Risima-Ma nutwa-Ra n	skutano Maua Maua chilu	3110600 3110600 3110600 3110600 3110400 3110400 3110400 3110400					LOANS	S	GOK Printed	Gok Optimal Requirements
hati Mbondoni wingi - Thuchi River wingi - Iseikuru kueni District turwal Bridge nutwa-Tawa-Kikima-Ma pania District ru-Kagaene -Mikinduri-N ru-Kagaene -Mikinduri-N ru-North District iri - Isiolo-Murrii m- Kawiro-Murwate-Kae sraka District ki-Marimanti-Chiakaniga issa -Dadaab-Liboi A3 to -Modogashe-Wajir	skutano kutano Maua Maua chilu t-Marimanti-Mitunguu	3110600 3110600 3110600 3110600 3111400 3110400 3110400 3110400		\$,000 \$,000 \$,000 \$,000 \$,000 10,000,000 \$	Revenue	ne AIA	2	Revenue	Estimates 2009/2010	
wingi - Thuchi River wingi - Isukuru kueni District rumunyu- Kalawa -Wote rumuyu- Kalawa -Wote rundi Bridge nutwa- Isuku- Syongila (B nutwa- Iswa- Kikima-Ma ru- KagaeneMikinduri- ru- KagaeneMikinduri- ru- North District ri- Isiolo-Murii m- Kawiro-Mutwate-Kae sraka District iri- Isiolo-Murii m- Kawiro-Mutwate-Kae sraka District irisa District irisa District irisa District irisa District irisa -Dadaab-Liboi A3	skutano Skutano Maua Chilu	3110600 3110600 3111400 3111400 3111400 3110400 3110400 3110400		5,000 20,005,000 20,005,000 5,000 10,000,000 5,000 300,000,000 310,010,000						
wingi - tseikuru nkueni District nmunyu - Kalawa - Wote ovara - Kitu - Shogia (B nutwa- Tawa - Kikima - Ma nutwa- Tawa - Mikinduri - nu - Kagaene - Mikinduri - nu - North District ni - Isiolo- Mutwate - Ka ni - Isiolo- Mutwate - Ka ni - Isiolo- Mutwate - Ka ni - Sasa - Muno ni - Madogashe - Liboi A 3 no - Modogashe - Wajir	Akutano Maua Maua chilu	3110600 3111400 3111400 3111400 3110400 3110400 3110400		19,995,000 20,005,000 5,000 10,000,000 5,000 300,000,000 310,010,000					2,000	5,000
kueni District puvali Bridge puvazi Kitui Syongila (B nurwa-Tawa-Kikima-Ma nurwa-Tawa-Kikima-Ma ru-Kagaene -Mikindun-M m- Kawiro-Mutwate-Ka rraka District rissa-Dadaab-Liboi A3 ro-Modogashe-Wajir	akutano Maua Maua chiluMarimantiMitunguu	3111400 3110500 3110400 3110400 3110400 3110400		20,005,000 5,000 10,000,000 5,000 300,000,000 310,010,000					2,000	2,000
kueni District wezi - Kiui - Syongila (B wezi - Kiui - Syongila (B nutwa-Tawa-Kikima-Ma nutwa-Tawa-Kikima-Ma ru-Kagaene - Mikinduni-M ru-Kagaene - Mikinduni-M raka District iri - Isiolo-Muriri m- Kawiro-Murwate-Ka rraka District ki-Manimanti-Chiakaniga ki-Manimanti-Chiakaniga vo - Modogashe- Liboi A 3 vo - Modogashe- Wajir	akutano Maua Maua chiluMarimantiMitunguu	3111400 3110500 3110400 3110400 3110400 3110400		5,000 10,000,000 5,000 300,000,000 310,010,000					20.005.000	20 005 000
ununyu - Kalawa - Wote puvali Bridge puvali Bridge pura - Tawa- Kikima- Ma ru- Kagaene - Mikinduri- Ma ru- Kagaene - Mikinduri- Ma ri - Isiolo-Murin m- Kawiro-Mutwate- Ka araka District ki-Marimanti-Chiakariga rissa - Dadaab-Libioi A3 ro - Modogashe- Wajir	akutano Maua Maua chilu	3111400 3110500 3110400 3110400 3110400 3110400		5,000 10,000,000 5,000 300,000,000 310,010,000						
wezi -Kitui -Syongila (B nutwa-Tawa-Kikima-Ma nutwa-Tawa-Kikima-Ma ru-Kagaene -Mikinduri-N ru-Kagaene -Mikinduri-N in - Isiolo-Mutri m- Kawiro-Mutwate-Ka araka District ki-Marimanti-Chiakariga issa -Dadaab-Liboi A3	akutano Maua Maua chilu	3110400 3111400 3110400 3110400 3110400		10,000,000 5,000 300,000,000 310,010,000						
Dwezi -Kitui -Syongila (B nutwa-Tawa-Kikima-Ma pania District ru-Kagaene -Mikinduri-N ru-Kagaene -Mikinduri-Sa iri-Isiolo-Mutrii m- Kawito-Mutwate-Ka araka District ki-Marimanti-Chiakariga issa -Dadaab-Liboi A3 ro-Modogashe-Wajir	skutano Maua Maua chilu	3110400		\$,000 300,000,000 310,010,000					2,000	2,000
nutwa-Tawa-Kikima-Ma jania District ru-Kagaene -Mikinduri-M ru-Kawito-Mutwate-Ka in - Isiolo-Mutwate-Ka maka District ki-Marimanti-Chiakariga kisa-District kisa-Dadaab-Liboi A3	Akutano Maua chilu	3110400		300,000,000					10,000,000	10,000,000
ru-Kagaene -Mikinduri-h ru-Kagaene -Mikinduri-h ru-Isiolo-Murii m-Kawito-Mutwate-Ka araka District ki-Marimanti-Chiakariga issa -Nuno issa-Dadaab-Libioi A3	Maua chilu MarimantiMitunguu	3110400		310,010,000					5,000	5,000
ru-Kagaene -Mikinduri-M ru-Kagaene -Mikinduri-M ru- Isiolo-Murin m- Kawiro-Mutwate-Kag araka District ki-Marimanti-Chiakariga rissa -Dadaab-Libioi A3 10 -Modogashe-Wajir	Maua chilu MarimantiMitunguu	3110400							300,000,000	300,000,000
ru-Kagaene -Mikindun-N-ru-Kagaene -Mikindun-N-ru-Kagaene -Mikindun-N-ru-Romanin-Kamin - Isiolo-Murin m- Kawiro-Mutwate-Kamin-Raminanti-Chiakanga karaka District ki-Marimanti-Chiakanga issa-Dadaab-Libioj A3	Maua chilu Marimanti-Mitunguu	3110400							310,010,000	310,010,000
ru-KagaeneMikindum-N ru-KagaeneMikindum-N ru-North District in - Isiolo-Mutrii m- Kawiro-Mutwate-Kae nraka District ki-Marimanti-Chiakaniga irisa District irisa District irisa -Duno risas-Dadaab-Liboi A3 ro-Modogashe-Wajir	Maua chilu 	3110400								
ru North District in: -Isiolo-Murti m: Kawito-Mutwate-Kac raska District ki-Marimanti-Chiakanga rissa -Nuno issa -Nuno issa -Dadaab-Liboi A3 to -Modogashe-Wajir	chilu MarimantiMitunguu	3110400		490,000,000					000000	
ru North District in - Isiolo-Mutrii m- Kawiro-MutwateKac m- Kawiro-MutwateKac ki-Marimanti-Chiakariga ki-Marimanti-Chiakariga issa - District issa - District issa - Dadaab-Liboi A3	chilu MarimantMitunguu	3110400		490,000,000					490,000,000	250,000,000
ru Vorin District T. Lisolo-Murrii T. Lisolo-Murrii T. Kawito-Mutwate-Ka Taraka District Ki-Marimanti-Chiakariga Kisa - Datarict Tissa - Nuno Tissa - Databab-Libioi A3 To - Modogashe-Wajir	chilu MarimantiMitunguu	3110400							490,000,000	250,000,000
m- Kawiro-Mutnate-Ka araka District ki-Marimanti-Chiakariga issa District issa -Nuno issa-Dadaab-Liboi A3	chilu 	3110400								
m: Kawito-Mutwate-Kar araka District ki-Marimanti-Chiakariga rissa District issa -Nuno issa-Dadaab-Liboi A3	chilu MarimantiMitunguu	3110400		435,000,000					415,000,000	000 000
ki-Marimanti-Chiakariga ki-Marimanti-Chiakariga rissa District rissa -Nuno rissa-Dadaab-Liboi A3 no -Modogashe-Wajir	ı-Marimanti-Mıtunguu	200116		245,000,000					345,000,000	000,000,000
ki-Marimanti-Chiakariga ki-Marimanti-Chiakariga rissa District issa -Nuno issa-Dadaab-Liboi A3	ı-Marimanti-Mıtunguu	00,0116		680,000,000					680 000 000	300,000,000
ki-Marimanti-Chiakariga rissa District Issa -Nuno Issa-Dadaab-Liboi A3 Io -Modogashe-Wajir	-Marimanti-Mitunguu	0000110							000,000,000	000,000,000
rissa District issa -Nuno issa-Dadaab-Liboi A3 100 -Modogashe-Wajir		10070117		000						
rissa District issa -Numo issa-Dadaab-Liboi A3 no -Modogashe-Wajir		0000115		2,000					2,000	5,000
rissa District issa -Nuno issa-Dadaab-Liboi A3 no -Modogashe-Wajir			-	2,000					2,000	2,000
issa -Nuno issa-Dadaab-Liboi A3 no -Modogashe-Wajir										
issa-Dadaab-Liboi A3 10 -Modogashe-Wajir		3110600		245 000 000						
10 -Modogashe-Wajir		3111400		5 000					245,000,000	300,000,000
		3110600		115,000,000					2,000	2,000
				360,005,000					115,000,000	120,000,000
5065 Waiir Fast District									00000000	000,000,024
Waiir Buna										
Waiir - Rhamu		3111400		5,000					5,000	5.000
Rhamu -Banisa		3111400		00000					2,000	5.000
				2,000					5,000	5 000
				15,000					15,000	15,000
5075 Mandera West District										
Burmayo - Takaba (D500)		3110600		20,000,000						
Takaba - Wangaidahan (E848)	(8)	3110600		20,000,000					20,000,000	20,000,000
Derkale - Banisa		3110600		20,000,000					20,000,000	20,000,000
Malka -Men		3110400		20,000,000					20,000,000	20,000,000
				80,000,000					20,000,000	20,000,000
									000,000,00	80,000,000
Dhome Decretal District										
Knamu- Banisa		3111400		10,000					10.000	10,000
Fluid Dham.		3111400		10,000					10.000	10,000
ak Marnu		3110600		2,000					5.000	5,000
				25,000					25,000	25,000

4	PRINT	PRINTED ESTIMATES 2009/2010 - PROJECT LIST (D13)	ST (D13)	A-Bi-Ci-Di-Ei-E	2		u	_	
		ED ESTIMATES FOOTION: I NOSECT ES	(610)	A=b+C+D+E+F					
	Sub	Programe/Project	DONOR		GRANTS	07	LOANS	GOK Printed	Gok Optimal Requirements
	Head		Item in Budget	PROVISION AIA	A Revenue	AIA	Revenue	Estimates 2009/2010	2009/2010
	0109	6010 Kisii Central District							
160		Keroka-Nyangusu Phase II	3110600	345,000,000				345,000,000	200,000,000
191		Daraja Mbili-Nyatieko-Eronge-Kegogi-Miruka	3110400	435,000,000				435,000,000	435 000 000
				780,000,000				780,000,000	935,000,000
	0509	6050 Gucha District							
163		Kiango - Riobonyo	3110600	20,000,000				20,000,000	20,000,000
164		Kamagambo -Mogonga	3110400	200,005,000				200,005,000	200,000,000
				220,005,000				220,005,000	220,000,000
1		6070 Nyamira District							
165		Nyamura-Konate-Senta (Kısıı - Chemosit)	3110600	000'000'09				000,000,009	000'000'59
001		Neroka-Neoingo	3111400	000,500,00				000,500,00	000'5
				000,000,00				000,500,00	200,500,50
	6110	Siaya District							
167		Busonga-Siaya	3111400	2,000				5,000	5,000
168		Ndori- Ng'iya	3111400	2,000				5,000	9,000
169	-	Rangala-Siaya-Bondo	3110400	390,000,000				390,000,000	390,000,000
170		Kogelo Access	3110400	150,000,000				150,000,000	300,000,000
				540,010,000			•	540,010,000	000,010,069
	6130	6130 Bondo District							
171	-	Ndori-Owimbi	3110400	27,000,000				27,000,000	27,000,000
172	-	Owimbi - Luanda Kotieno	3110400	245,000,000				245,000,000	245,000,000
173		C28 Ndori-Siaya	3111400	2,000				5,000	5,000
174		Bondo-Misori	3110400	300,000,000				300,000,000	300,000,000
				572,005,000				572,005,000	572,005,000
	6150	6150 Kisumu District							
175	1	Kisumu Ring Road	3111400	10.000.000				10.000.000	10 000 000
176	1.0	Kisumu -Muhoroni	3111400	5,000				\$,000	5.000
				10,005,000			,	10,005,000	10,005,000
	-								
		6210 Homa Bay District		6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6				000 000 300	
170		Kongo - Homa Day	3110000	000,020,027				20,020,000	380,000,000
170		Vardu Ban Ucma Ban	3110400	300,000,000				300,000,000	
100		Menda Bay-nollia Day	3110400	305,000,000				306,000,000	
00		noma bay-mona	3110400	000,000,000				000,000,000	430,000,000
				7.00,020,026			'	000,040,040	00,000,002,1
	6230								
181	_	Mbita-Karungu	3110400	5,000				2,000	5,000
				2,000				2,000	2,000
	6250	6250 Rachuonyo District							
182	_	Oyugis - Kendu Bay	3111400	5.000				5,000	5.000
				2,000				5,000	5,000
		6310 Kuria District							
183	2	Isebania-Ikerege-Kehancha	3110400	000'000'06				000'000'06	180,000,000

Programoff Project Items in langes 1105000 110500 110500 110500 110500 110500 110500 1105000 110500 110500 110500 110500 110500 110500 11050	Revenue	Gok Printed Gok Optimal
TAN TO SAME Bridge	Revenue	2009/201
Manual Bridge 111650 79 900 000 79 900 7		
National British 110500 79,900,000 7		-
New Potential Color Color		
Negatoraguia, Kenyan 3111400 5,000,000 Nakae Bridge 3111400 5,000,000 Nakae Bridge 3111400 5,000 Natural Sharakuri (777) 3111400 5,000 Natural Sharakuri (777) 3111400 5,000 Natural Sharakuri (777) 3111400 5,000 Kasiri Kapidama 3111400 5,000 Kasiri Kapidama 3111400 5,000 Kasiri Kapidama 3111400 5,000 Kasiri Kapidama 3111400 5,000 Natural Sharakuri 3111400 5,000 Natural Sharakuri 3111400 5,000 Natural Sharakuri 3111400 5,000 Sharakwari 3111400 5,000 Matao Cheesgon 3110000 300 Matao Cheesgon 3110000		
National Patient Company National Patient Co		
Nazor Briege 5,000 5,000 1,000		
100 Sembaro Britica 111400 1,0		
Archere Post Warners 3111400 5,000 Runnuch's Maraal (C77) 3111400 5,000 Runnuch's Maraal (C77) 3111400 5,000 Runnuch's Maraal (C77) 3111400 5,000 Runnuch's Karanda 3111400 5,000 5,000 Runnuch's Runnuch 3111400 5,000 5,000 Runnuch 3111400 5,000 Runnuch 311400		
Marcher Post Numba Kisina 311400 5,000		
National Pairing District 10,000 1,000		
Ngirong District Ngirong Bridge (Bartier) 1110500 5,000 5,000 Kapicamo- Boses - Kasaka - Pol Road (URR1) 1111400 5,000 5,000 Kapicamo- Boses - Kasaka - Pol Road (URR1) 1111400 5,000 5,000 Kapicamo- Boses - Kasaka - Pol Road (URR1) 1111400 5,000 5,000 Margal-Ol Arbel-Karanda 1111400 5,000 5,000 5,000 Nayong-Lokor-Lokichar 1111400 5,000 5,000 5,000 5,000 Nayong-Lokor-Lokichar 1111400 5,000 5,000 5,000 5,000 Ideara Ravier - Nyaro-Eldoret 1110600 110,005,000 5	80.0	
Nigroving Bridge (Barringo) 3110500 5000000 Salaronjo-Kpisariman 3111400 5,000,000 Solomon Solomonio Solomon	800	
Kapisuropek Epstannian 311400 \$5,000 \$0.000,000 Rasipi Americopek Epstannian 311400 \$5,000 \$0.000,000 Rasipi Americopek Example 3111400 \$5,000 \$0.000,000 \$0.	500	
Kasiat - Kindrano - Borea Kasia - Pon Road (URR1) 3111400 5,000 Kasiat - Kindrano - Borea 3111400 5,000 5,000 Kipstarman - Bartibwa - Kinyach - Arror Road 3111400 5,000 5,000 Interpretation - Lokichar 3111400 5,000 5,000 5,000 Interpretation - Myaru-Eldoret 3111400 5,000 5,000 5,000 5,000 Interpretation - Myaru-Eldoret 3111400 5,000	S S	
Kingstari Kiphetere 3111400 5,00	S.	
Kipsaraman - Bartakwa - Kinyach - Arror Road 3111400 55,020,000 5,000	(c	
Kipsaraman Bartabwa - Kinyach - Artor Road 3111400 55,020,000		
110 Koibatek 3111400 5,000 5		
Nyinyang-Lokort-Lokichar 3111400 5,000		\$,000
Nyinyang-Lokor-Lokichar 3111400 5,000		\$,000
1710 Keithetek 111400 5,000 110,001 111400 5,000 111,000 1		5,000
Fidama Ravine - Nyaru-Eidoret 3111400 5,000 5,		5,000
Eldama Ravine - Myaru-Eldoret 3111400 5,000		5,000
2.1 2.1 2.1 2.2		2,000
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3,080,000,000 501 5 000,000,000 18 617 600,000,000		

Sub Head OTHER DEPA	Sub Head OTHER DEPARTMENTS Administration Defections of the control of the contro		1	A=D+C+D+E+F						_
Head Head	Programe/Project DEPARTMENTS Stration									
Head	DEPARTMENTS Stration		DONOR	GROSS	GRANTS	YTS	1	LOANS	GOK Printed	GoK Optimal
	stration				AIA	Revenue	AIA	Revenue	Estimates 2009/2010	2009/2010
	T									
Civil workstand to the form of	Threat of punctings	3110300		12 500 000						
	Civil works in field offices	3110500		50 000 000					12,500,000	25,000,000
Refunbi Refunbi Purchas Sub To Materi Refurbi Purchas Refurbi Purchas Refurbi Materia Materia Refurbi	Research, Feasibility studies, monitoring &	3111400		25,000,000					opp'opp'oc	
Refurbis Purchas Purchas Sub To Materit Refurbis Purchas Refurbis Rehabil Materia Sub To Rehabil Rehabil Rehabil Rehabil Refurbis Refurbis Refurbis Refurbis	al al			87,500,000					25,000,000	55,000,000
Refunis Purchas Sub To Sub To Materia Refunis Purchas Rehabili Materia Sub To Rehabili Materia Refunis Refunis Refunis Refunis Refunis									000,000,00	
Naterial Material Mat	Definitions of hiding	0000116	+							
Sub To Materia Rehabili Rehabili Materia Sub To Kenya Mainten Refurbi Kesis C	Purchase of Road making equipment	3110300		40 000 000					2,500,000	15,000,000
Refurbis Purchas Purchas Rehabili Material Sub To Kenya Mainten Refurbis Kefurbis	TR.			42,500,000		•			42,500,000	
Refurbis Purchas Rehabili Material Sub To Kenya Mainten Refurbis Refurbis	Is									
Purchass Rehabili Material Sub To Kenya Mainten Refurbi Kisii C	Refurbishment of buildings	3110300		15.500 000					15 500 000	000 000 30
Rehabili Material Sub To Kenya Mainten Refurbit Kisii C	Purchase of Laboratory Equipment	3111100		12,000,000					12,000,000	35,000,000
Sub To Sub To Kenya Mainten Refurbit Kisii C	Rehabilitation of Plant and Equipment	3111200		18,000,000					18 000 000	40,000,000
Kenya Mainten Refurbit Kisii C	Materials research and project supervision	3111400		41,000,000					41 000 000	55,000,000
Kenya Mainten Refurbi Kisii C	al			86,500,000	•				86,500,000	155,000,000
Mainten Refurbis Kisii C	Kenva Institute of Highways and Build		+							
Refurbis Kisii Ci	Maintenance of Office furniture and Equip	2220200		15,000,000						
Kisii Cr	Refurbishment of buildings	3110300		53,000,000					000,000,000	35,000,000
	mpus								000,000,00	000,000,00
Refurbi	Refurbishment of buidings	3110300		17,000,000					17,000,000	35,000,000
Ngong	Ngong Campus									
Refurbie	Maintenance of Office Turniture and Equip	2220200		10,000,000					10,000,000	
Sub Total	al	0000110		25,000,000					25,000,000	20,000,000
				120,000,000	•				120,000,000	230,000,000
Quality	Quality Assurance									
Research	Research, Feasibility studies, project preparation & design project supervision	3111400		40,000,000					40,000,000	
Sub Total	al		-	40 000 000						85,000,000
										000,000,60
Gross	Gross totals (Other Departments)		+	376,500,000			•	•	376,500,000	700,000,000
GRAN	GRAND TOTAL D13			50,496,600,000	3,080,000,000	950,000,000	18,617,500,000	2,300,000,000	0 25,549,100,000	44,782,140,000
			+							

MINISTRY OF ROADS

ROAD MAINTENANCE LEVY FUND

DISTRICT ALLOCATION BUDGET

2009/2010

R13

0	Districtoringe	No. of Const	Constituency Roads	Urban Roads	Game Parks	ABC Roads	DRC Equitable	TOTAL
	Nairobi	∞	144 000 000 00	883 ROO 830 25	2 000 500 5	20 000 007		
2	Urban Development			200,000,039,23	3,000,380.00	432,100,950.00	0.00	1,462,908,369.25
	Department (UDD)						00:00	200,000,000,00
	Central Province (DDE)							00 0
4	Kiambii West	6	20 000 000			33,339,313.83		33,339,313,83
\top	Kiambu Fast	0 0	36,000,000.00	13,429,081.94		86,672,836.00	18,992,428.58	173,094,346.52
	Kirinyada	7	39,000,000.00	100			12,661,619.06	48,661,619.06
7	Muranga North	7 7	54,000,000.00	4,905,593.62		8,165,212.00	49,917,667.69	134,988,473.32
80	Nyandaria North	0 0	36,000,000.00	12,904,914.19		77,774,264.32	29,477,831.86	174,157,010.37
	Nyandaria South	7 0	36,000,000.00	6,554,356.80		205,901,320.36	15,728,104.92	264,183,782.08
1	Nyeri North	7 0	36,000,000.00			28,400,000.00	15,728,104.92	80,128,104.92
_	Nyeri South	7	36,000,000.00	28,592,928.09	32,795,000.00	278,329,407.00	11,507,565.23	387,224,900,32
1	Thika	4 c	72,000,000.00			-	23,015,130.47	95,015,130.47
_	Gatundu	4 0	36,000,000.00	25,435,005.68		131,212,199.35	25,674,865.97	218,322,070,99
_	Muranga South	7 6	39,000,000.00				25,674,865.97	61,674,865.97
_		2	24,000,000.00	2,223,014.00		100,563,196.00	21,168,644.36	177,954,854.36
15 (Coast Province (PRF)					. 5		00.00
+	Ziifi Ziifi	,	0.00			16,242,134.78	0.00	16,242,134.78
	Kaloleni	7	36,000,000.00	2,252,435.13		101,695,222.00	30,414,316.66	170,361,973,79
7	X word		10,000,000,00				15,207,158.33	33,207,158,33
	Meambane		18,000,000.00	3,003,246.84	16,322,432.00	51,548,670.75	18,412,254.48	107,286,604,07
$\overline{}$	Kipango		18,000,000.00			2,000,000.00	18,412,254.48	38.412.254.48
	l amil	- 0	18,000,000.00				18,412,254.48	36,412,254,48
I	Mombasa	7 (30,000,000.00	2,252,435.13		10,150,251.00	30,482,510.19	78,885,196,32
	Kilindini	7 0	36,000,000.00	141,927,794.73		356,765,860.25	00.00	534,693,654,98
	To:+0	7	30,000,000,00				00.00	36 000 000 00
_	Taveta	٠, د	54,000,000.00	6,372,057.34	66,356,408.00	249,893,750.00	17,805,401.80	394,427,617,14
+-	Tana River	- 0	18,000,000.00				5,935,133.93	23,935,133.93
	Tana Delta	7 -	35,000,000.00	3,003,246.84		35,495,267.50	29,459,607.16	103,958,121.51
$\overline{}$	Malindi	- 0	10,000,000.00				14,729,803.58	32,729,803.58
1		7	30,000,000,00	16,045,946.54		12,122,345.00	35,392,444.72	99,560,736.26
29 E	Eastern Province (PRE)							0.00
30 E	Embu	2	36 000 000 00	21 079 100 13		35,483,375.00	0.00	35,483,375.00
	Mbeere	2	36,000,000,00	1 501 622 42		5,845,318.75	27,202,697.19	91,026,124.07
	Isiolo North	-	18,000,000,00	2,000,000,000		4,765,743.75	19,388,104.18	61,655,471.35
33 G	Garbatula		18,000,000,00	3,003,240.04		20,000,000.00	9,694,052.09	50,697,298.93
_	Kitui	· (*)	54 000 000 00	7 044 044 40		800,000.00	9,694,052.09	28,494,052.09
35 N	Mutomo	-	18,000,000,00	4,341,344.10			27,004,859.39	85,946,803.55
36 N	Machakos	2	36,000,000,00	20 206 745 04	00000		9,001,619.80	27,001,619.80
37 N	Mwala	1 -	18,000,000,00	10.047,000,20	3,307,100.00	434,347,713.00	14,481,726.79	520,523,284.80
	Yatta	2	36,000,000,00			00.000,000	7,240,863.40	25,740,863.40
39 K	Kangundo	1	18,000,000,00			140,501,428.00	14,481,726.79	190,983,154.79
			200000000000000000000000000000000000000				7,240,863.40	25,240,863.40

.00 3,003,246.84 4,800,000.00 .00 3,003,246.84 4,800,000.00 .00 3,003,246.84 1 .00 16,540,216.93 1 .00 9,990,258.52 5,949,620.00 .00 9,990,258.52 5,949,620.00 .00 9,990,258.52 5,949,620.00 .00 0 6,430,500.00 .00 3,504,003.79 16 .00 0 2,255,681.98 2 .00 0 3,003,246.84 6 .00 3,003,246.84 6 .00 3,003,246.84 6 .00 3,003,246.84 6 .00 3,003,246.84 7 .00 3,003,246.84 7 .00 3,003,246.84 7 .00 3,003,246.84 7 .00 3,003,246.84 7 .00 3,003,246.84 7 .00 25,589,251.05 21 .00 25,589,251.05 21 <th>Roads</th> <th>Game Parks ABC Roads [</th> <th>DRC Equitable</th> <th>TOTAL</th>	Roads	Game Parks ABC Roads [DRC Equitable	TOTAL
Chelib C	3 003 246 84			
Mayale	3,003,246.64	,000.00	19,639,738.11	109,380,484.95
1	000,000,000		19,639,738.11	40,642,984,95
Worth Imenti 1 18,000,000 00 16,540,216.93 1 North Imenti 1 18,000,000 00 16,540,216.93 1 North Imenti 1 18,000,000 00 9,990,256.52 5,949,620 00 Nouth Imenti 1 18,000,000 00 9,990,256.52 5,949,620 00 Makueni 2 36,000,000 00 9,990,256.52 5,949,620 00 Mischwezi 1 18,000,000 00 9,990,256.52 5,940,600 00 Nazari 1 18,000,000 00 3,504,003 79 6,430,500 00 Nazari 1 18,000,000 00 3,504,003 79 17 Marara 2 36,000,000 00 5,255,681.98 17 Kyuso 1 18,000,000 00 5,255,681.98 17 Marin Morth 1 18,000,000 00 3,003,246.8		2,000,000.00	19,639,738,11	39 639 738 11
North Imentit		34,960,000,00	28 436 704 14	81 396 704 14
South Imenti 1 18 000 000 00 South Imenti 1 18 000 000 00 9 990,258.52 5 949,620 00 Instracta 1 18 000 000 00 5,215,991.49 6,430,500 00 Kibwezi 1 18 000 000 00 5,215,991.49 6,430,500 00 Kibwezi 1 18 000 000 00 3,504,003.79 6,430,500 00 Kibwezi 1 18 000 000 00 3,504,003.79 6,430,500 00 Maara 0 0 0 0 Marain 2 36,000,000 00 3,504,003.79 6,430,500 00 Marain 2 36,000,000 00 3,505,000 00 6,430,500 00 Marain 2 36,000,000 00 5,255,681.98 6,430,500 00 Moving Incrit 1 18,000,000 00 5,003,246.84 7 Fall 1 18,000,000 00 3,003,246.84 8 Mail: North 1 18,000,000 00 3,003,246.84 8 Mail: North 1 18,000,000 00 3,003,246.84 8	00.000,000	103 029 324 00	11 870 267 86	140,420,004,14
South Imenti	00.000,000	11 708 702 50	11,070,201.00	149,439,606.80
Marketa 1 18,000,000.00 5,215,991.49 6,430,500.00 2 Makueni 2 36,000,000.00 5,215,991.49 6,430,500.00 2 Makueni 1 18,000,000.00 3,504,003.79 Marketa 1 18,000,000.00 5,255,681.96 2 Marketa 1 18,000,000.00 3,503,246.84 Majir South 1 18,000,000.00 3,003,246.84 Mandera East 1 18,000,000.00 3,003,246.84 1 18,000,000.00 3,003,246.84 1 18,000,000.00 2,003,246.84 1 18,000,000.00 2,003,246.84 1 18,000,000.00 3,003,246.84 1 18,000,000.00 3,003,246.84 1 18,000,000.00 3,003,246.84 1 18,000,000.00 3,003,246.84 1 18,000,000.00 3,003,246.84 1 18,000,000.00 3,003,246.84 1 18,000,000.00 3,003,246.84 1 18,000,000.00 3,003,246.84 1 18,000,000.00 3,003,246.84 1 18,000,000.00 3,003,246.84 1 18,000,000.00 3,003,246.84 1 18,000,000.00 3,003,246.84 1 18,000,000.00 3,003,246.84 1 18,000,000.00 3,003,246.84 1 18,000,000.00 3,003,246.84 1 18,000,000.00 3,003,246.84 1 18,000,000.00 3,003,246.84 1 1	18,000,000,00	00.767,007,11	11,070,267.80	41,579,060.36
Makueni 2 36,000,000.00 5,215,991.49 6,430,500.00 2 Kilowezi 1 18,000,000.00 3,504,003.79 6,430,500.00 2 South Meru 1 18,000,000.00 3,504,003.79 2 36,000,000.00 Tigania 2 36,000,000.00 3,504,003.79 2 2 Igembe 2 36,000,000.00 3,504,003.79 2 36,000,000.00 Minigi North 1 1,8000,000.00 5,255,681.98 2 16 Ryuso 1 1,8000,000.00 6,255,681.98 2 16 Ryuso 1 1,8000,000.00 6,255,681.98 2 16 Ryuso 1 1,8000,000.00 6,525,681.98 2 16 Ryuso 1 1,8000,000.00 1,000 1 16 Ryuso 1 1,8000,000.00 3,003,246.84 1 1 Mailir Next 1 1,8000,000.00 3,003,246.84 1 1 Mailir Next 1 <td>000 000 00 000 000</td> <td></td> <td>11,8/0,26/.86</td> <td>29,870,267.86</td>	000 000 00 000 000		11,8/0,26/.86	29,870,267.86
Mbooni 1 18,000,000 00 3,504,003 79 0.720,000 00 South Meru 1 18,000,000 00 3,504,003 79 0.00 Maara 0 0,000 0.00 0.00 Iganie 2 36,000,000 00 5,255,681.98 0.00 Mwingi North 1 18,000,000 00 5,255,681.98 0.00 Mvins Satern Province 1 18,000,000 00 5,255,681.98 0.00 Mvins Satern Province 1 18,000,000 00 6,255,681.98 0.00 Parissa 1 18,000,000 00 6,255,681.98 0.00 Parissa 1 18,000,000 00 6,255,681.98 0.00 Mvin Eastern Province 1 18,000,000 00 3,003,246.84 0.00 Ijara 1 18,000,000 00 3,003,246.84 0.00 Wajir Rest 1 18,000,000 00 3,003,246.84 0.00 Wajir Rest 1 18,000,000 00 3,003,246.84 0.00 Wajir Rest 1 18,000,000 00 3,003	000 000 000 5 215 991 49	600.00	22,256,752.25	64,276,255.77
Kibwezi 1 18,000,000 00 3,504,003.79 South Meru 1 18,000,000 00 3,504,003.79 Maara 0 0,000 0,000 Ingania 2 36,000,000 00 5,255,681.98 Igembe 2 36,000,000 00 5,255,681.98 28, Kyuso 1 18,000,000 00 5,255,681.98 4, Kyuso 1 18,000,000 00 5,255,681.98 4, Kyuso 1 18,000,000 00 8,582,085.20 166, Indapira 1 18,000,000 00 8,582,085.20 166, Indapira 1 18,000,000 00 3,003,246.84 81,001,000,000 Wajir South 1 18,000,000 00 3,003,246.84 17,6 Wajir South 1 18,000,000 00 3,003,246.84 17,6 Wajir Nest 1 18,000,000 00 3,003,246.84 17,7 Wajir South 1 18,000,000 00 3,003,246.84 17,6 Wajir South 1 18,000,000 00	00 000 00		6,686,917.56	76,606,013.68
Nzaui 1 18,000,000 00 3,504,003.79 South Meru 1 18,000,000.00 3,504,003.79 Irgania 2 36,000,000.00 5,255,681.98 28,80 Iwwingi North 1 18,000,000.00 5,255,681.98 28,80 Kyuso 1 18,000,000.00 5,255,681.98 28,80 Kyuso 1 18,000,000.00 8,582,085.20 166,74 Kyuso 1 18,000,000.00 8,582,085.20 166,74 Faf 1 18,000,000.00 8,582,085.20 166,74 Faf 1 18,000,000.00 8,582,085.20 166,74 Jaras 1 18,000,000.00 3,003,246.84 81,75 Wajir West 1 18,000,000.00 3,003,246.84 81,75 Wajir West 1 18,000,000.00 3,003,246.84 17,76 Mandera Central 1 18,000,000.00 3,003,246.84 17,76 Mandera Central 1 18,000,000.00 3,003,246.84 17,76	18 000 000 00		3,343,458.78	21,343,458.78
South Meru 1 10,000,000 3,504,003 79 Maara 0 0,00 0,00 2,00 Tigania 2 36,000,000,00 5,225,681.96 28 Mwingi North 1 18,000,000,00 5,225,681.96 28 Kyuso 1 18,000,000,00 5,225,681.96 4 Kyuso 1 18,000,000,00 8,582,085.20 166,6 Lagdera 1 18,000,000,00 8,582,085.20 166,1 Lagdera 1 18,000,000,00 8,582,085.20 166,1 Lagdera 1 18,000,000,00 3,003,246.84 81,1 Wajir North 1 18,000,000,00 3,003,246.84 81,1 Wajir South 1 18,000,000,00 3,003,246.84 81,1 Wajir Warth 1 18,000,000,00 3,003,246.84 17,6 Mandera Zentral 1 18,000,000,00 3,003,246.84 17,6 Mandera Zentral 1 18,000,000,00 3,003,246.84 17,6	10,000,000		3,343,458.78	21,343,458.78
Maara 0 10,000,000,000 5,135,681,98 2 Iganie 2 36,000,000,00 5,255,681,98 2 Mwingl North 1 18,000,000,00 5,255,681,98 2 Kyuso 1 18,000,000,00 5,255,681,98 2 North Eastern Province 1 18,000,000,00 8,582,085,20 16 Igarissa 1 18,000,000,00 8,582,085,20 16 Fafi 1 18,000,000,00 8,582,085,20 16 Lagdera 1 18,000,000,00 3,003,246,84 8 Majir South 1 18,000,000,00 3,003,246,84 8 Wajir North 1 18,000,000,00 3,003,246,84 17 Wajir South 1 18,000,000,00 3,003,246,84 17 Mandera Central 1 18,000,000,00 3,003,246,84 17 Mandera Central 1 18,000,000,00 3,003,246,84 17 Mandera Central 1 18,000,000,00 3,003,246,84 17	00.000,000	900,000,009	3,343,458.78	21,943,458.78
Tigania 2 36,000,000.00 1			19,289,185.28	40,793,189.07
Tageting	0.00		0.00	00.00
Maying North 1 18,000,000.00 5,255,681.98 2 Rwing North 1 18,000,000.00 5,255,681.98 2 North Eastern Province 1 18,000,000.00 8,582,085.20 16 Garissa 1 18,000,000.00 8,582,085.20 16 Garissa 1 18,000,000.00 3,003,246.84 8 Lagdera 1 18,000,000.00 3,003,246.84 8 Wajir South 1 18,000,000.00 3,003,246.84 10 Wajir East 1 18,000,000.00 3,003,246.84 1 Wajir East 1 18,000,000.00 3,003,246.84 1 Mandera West 1 18,000,000.00 3,003,246.84 1 Mandera West 1 18,000,000.00 3,003,246.84 1 Mandera West 1 18,000,000.00 3,003,246.84 1 Mandera East 1 18,000,000.00 3,003,246.84 1 Mandera East 1 18,000,000.00 3,003,246.84 <	36,000,000.00	2,343,607.50	10.831.619.43	49 175 226 93
Mwingi North 1 18,000,000,00 5,255,681.98 Kyuso (PRE) 0.00 (PRE) 1 18,000,000,00 8,582,085,20 Lagdera 1 18,000,000,00 8,582,085,20 Lagdera 1 18,000,000,00 3,003,246,84 Fafi 1 18,000,000,00 3,003,246,84 Ijara 1 18,000,000,00 3,003,246,84 Wajir North 1 18,000,000,00 3,003,246,84 Wajir West 1 18,000,000,00 3,003,246,84 Wajir West 1 18,000,000,00 3,003,246,84 Mandera Central 1 18,000,000,00 3,003,246,84 Mandera Central 1 18,000,000,00 3,003,246,84 Mandera Central 1 18,000,000,00 3,003,246,84 Mandera East 1 18,000,000,00 3,003,246,84 Mandera East 1 18,000,000,00 3,003,246,84 Mandera East 1 18,000,000,00 3,003,246,84 Kisii South	36,000,000,00		10 831 610 42	46 024 640 42
Kyuso I (18,000,000,00	5	28 524 411 00	17 502 022 06	40,031,019.43
North Eastern Province 0.00 (PRE) 0.00 Garissa 1 18,000,000.00 8,582,085,20 Lagdera 1 18,000,000.00 3,003,246,84 Fafi 1 18,000,000.00 3,003,246,84 Wajir South 1 18,000,000.00 3,003,246,84 Wajir North 1 18,000,000.00 3,003,246,84 Wajir West 1 18,000,000.00 3,003,246,84 Wajir West 1 18,000,000.00 3,003,246,84 Mandera West 1 18,000,000.00 3,003,246,84 Mandera Central 1 18,000,000.00 3,003,246,84 Mandera Least 1 18,000,000.00 3,003,246,84 Mandera East 1 18,000,000.00 3,003,246,84 Mandera East 1 18,000,000.00 3,003,246,84 Kisii Central 2 36,000,000.00 3,003,246,84 Kisii South 1 18,000,000.00 3,003,246,84 Kisumu East 2 36,000,000.00 31,847,241.02		00.114,420,02	47 500 000 000	69,374,025.03
(PRE) CONDITION 8,582,085.20 Garissa 1 18,000,000.00 8,582,085.20 Lagdera 1 18,000,000.00 3,003,246.84 Faff 1 18,000,000.00 3,003,246.84 Wajir South 1 18,000,000.00 3,003,246.84 Wajir North 1 18,000,000.00 3,003,246.84 Wajir West 1 18,000,000.00 3,003,246.84 Mandera West 1 18,000,000.00 3,003,246.84 Mandera Central 1 18,000,000.00 3,003,246.84 Mandera East 1 18,000,000.00 3,003,246.84 Mandera East 1 18,000,000.00 3,003,246.84 Mandera Central 1 18,000,000.00 3,003,246.84 Mandera East 1 18,000,000.00 3,003,246.84 Mandera East 1 18,000,000.00 31,847,241.02 Massaba 2 36,000,000.00 31,847,241.02 Kisii South 1 18,000,000.00 52,589,251.05 Kisumu W	000		17,593,932.06	35,593,932.06
Garissa 1 18,000,000.00 8,582,085.20 Lagdera 1 18,000,000.00 3,003,246.84 Faff 1 18,000,000.00 3,003,246.84 Wajir South 1 18,000,000.00 3,003,246.84 Wajir North 1 18,000,000.00 3,003,246.84 Wajir South 1 18,000,000.00 3,003,246.84 Mandera West 1 18,000,000.00 3,003,246.84 Mandera Central 1 18,000,000.00 3,003,246.84 Mandera Central 1 18,000,000.00 3,003,246.84 Mandera East 1 18,000,000.00 3,003,246.84 Massis South 2 36,000,000.00 31,847,241.02	0000	4,784,617.00	0.00	4,784,617.00
Lagdera 1 18,000,000.00 Fafi 1 18,000,000.00 3,003,246.84 Wajir South 1 18,000,000.00 3,003,246.84 Wajir North 1 18,000,000.00 3,003,246.84 Wajir West 1 18,000,000.00 3,003,246.84 Wajir West 1 18,000,000.00 3,003,246.84 Mandera Central 1 18,000,000.00 3,003,246.84 Mandera East 1 18,000,000.00 3,003,246.84 Mandera Central 1 18,000,000.00 3,003,246.84 Mandera East 1 18,000,000.00 31,847,241.02 Massaba 2 36,000,000.00 31,847,241.02 Massaba 2 36,000,000.00 31,847,241.02 Kisum East 2 36,000,000.00 32,589,251.05 Kisumu Wes		166 417 829 09	7 550 800 29	77 667 033 000
Fafi 1		101 738 720 64	7 550,009.20	407,000,700,00
ljara 1 18,000,000.00 3,003,246,84 Wajir South 1 18,000,000.00 3,003,246,84 Wajir North 1 18,000,000.00 3,003,246,84 Wajir Bast 1 18,000,000.00 3,003,246,84 Wajir West 1 18,000,000.00 3,003,246,84 Mandera West 1 18,000,000.00 3,003,246,84 Mandera Central 1 18,000,000.00 3,003,246,84 Mandera Central 1 18,000,000.00 3,003,246,84 Mandera East 1 18,000,000.00 3,003,246,84 Mandera East 1 18,000,000.00 3,003,246,84 Mandera East 1 18,000,000.00 31,847,241.02 320 Masaba 2 36,000,000.00 31,847,241.02 3 Masaba 2 36,000,000.00 12,763,799.08 2 Gucha South 1 18,000,000.00 4,504,870.26 2 Kisumu West 1 18,000,000.00 4,504,870.26 3 Myando <td>18,000,000,00</td> <td>10.00</td> <td>7 550,009.20</td> <td>127,289,538.92</td>	18,000,000,00	10.00	7 550,009.20	127,289,538.92
Wajir South 1 18,000,000.00 3,003,246.84 Wajir North 1 18,000,000.00 3,003,246.84 Wajir North 1 18,000,000.00 3,003,246.84 Wajir West 1 18,000,000.00 3,003,246.84 Mandera Vest 1 18,000,000.00 3,003,246.84 Mandera Central 1 18,000,000.00 3,003,246.84 Mandera Central 1 18,000,000.00 3,003,246.84 Mandera East 1 18,000,000.00 3,003,246.84 Nyanza Province (PRE) 2 36,000,000.00 31,847,241.02 320 Kisii Central 2 36,000,000.00 31,847,241.02 3 Masaba 2 36,000,000.00 31,847,241.02 3 Masaba 2 36,000,000.00 31,847,241.02 3 Gucha South 1 18,000,000.00 4,504,870.26 2 Kisumu West 1 18,000,000.00 4,504,870.26 3 Myando 3 54,000,000.00 6,504,874.05 <td></td> <td></td> <td>02.800,000,7</td> <td>42,500,809.28</td>			02.800,000,7	42,500,809.28
Wajir North 1 18,000,000.00 1 Wajir East 1 18,000,000.00 3,003,246.84 Wandera West 1 18,000,000.00 3,003,246.84 Mandera Central 1 18,000,000.00 3,003,246.84 Mandera East 1 18,000,000.00 3,003,246.84 Mandera East 1 18,000,000.00 3,003,246.84 Nyanza Province (PRE) 0.00 31,847,241.02 320 Kisii Central 2 36,000,000.00 31,847,241.02 320 Masaba 2 36,000,000.00 12,763,799.08 2 Kisii South 1 18,000,000.00 52,589,251.05 2 Kisumu West 1 18,000,000.00 52,589,251.05 2 Kisumu West 1 18,000,000.00 4,504,870.26 2 Siaya 3 54,000,000.00 8,008,000.00 6,008,000.00 A sondo 3 54,000,000.00 6,008,000.00 6,008,000.00 A sondo 3 54,000,000.00 6,008,000		0000	20,430,704.14	49,439,950.98
Wajir East 1 18,000,000.00 3,003,246.84 Mandera West 1 18,000,000.00 3,003,246.84 Mandera Central 1 18,000,000.00 3,003,246.84 Mandera East 1 18,000,000.00 3,003,246.84 Nyanza Province (PRE) 0.00 31,847,241.02 32 Masaba 2 36,000,000.00 31,847,241.02 32 Kisii South 1 18,000,000.00 12,763,799.08 32 Gucha South 1 18,000,000.00 12,763,799.08 36,000,000.00 4,504,870.26 Kisumu West 2 36,000,000.00 4,504,870.26 36,000,000.00 36,000,000.00 36,000,000.00 Nyando 3 54,000,000.00 8,008,74.05 36,000,000.00 36,000,000.00 36,000,000.00 36,000,000.00 36,000,000.00 36,000,000.00 36,000,000.00 36,000,000.00 36,000,000.00 36,000,000.00 36,000,000.00 36,000,000.00 36,000,000.00 36,000,000.00 36,000,000.00 36,000,000.00 36,000,000.00 36,000,000.00 36,000,000		18.181,282,19	9,615,288.45	111,910,667.26
Wajir West 1 18,000,000.00 3,003,246.84 Mandera West 1 18,000,000.00 3,003,246.84 Mandera Central 1 18,000,000.00 3,003,246.84 Mandera East 1 18,000,000.00 3,003,246.84 Nyanza Province (PRE) 0.00 0.00 31,847,241.02 Kisii Central 2 36,000,000.00 31,847,241.02 Masaba 2 36,000,000.00 12,763,799.08 Kisii South 1 18,000,000.00 12,763,799.08 Gucha South 1 18,000,000.00 52,589,251.05 Kisumu West 2 36,000,000.00 4,504,870.26 Nyando 3 54,000,000.00 8,008,000.00 Siaya 3 54,000,000.00 8,008,000.00 1 18,000,000.00 8,008,000.00 1 18,000,000.00 8,008,000.00 1 18,000,000.00 8,008,000.00 1 18,000,000.00 12,763,874.05	18 000 000 00		9,615,288.45	27,615,288.45
Mandera West 1 16,000,000.00 3,003,246.84 Mandera East 1 18,000,000.00 3,003,246.84 Mandera East 1 18,000,000.00 3,003,246.84 Nyanza Province (PRE) 0.00 320 Kisii Central 2 36,000,000.00 31,847,241.02 33 Masaba 2 36,000,000.00 12,763,799.08 36,000,000.00 Kisii South 1 18,000,000.00 12,763,799.08 2 Gucha South 1 18,000,000.00 52,589,251.05 2 Kisumu West 1 18,000,000.00 4,504,870.26 2 Nyando 3 54,000,000.00 8,008,874.05 3 Bondo 3 54,000,000.00 8,008,874.05 3 Bondo 4,504,870.26 3 3	18,000,000.00	107,211,784.13	9,615,288.45	134,827,072.58
Mandera Central 1 19,000,000.00 3,003,246,84 Mandera East 1 18,000,000.00 3,003,246,84 Mandera East 1 18,000,000.00 326,84 Nyanza Province (PRE) 0.00 31,847,241.02 320 Kisii Central 2 36,000,000.00 31,847,241.02 33 Masaba 2 36,000,000.00 12,763,799.08 23 Kisii South 1 18,000,000.00 12,763,799.08 23 Gucha South 1 18,000,000.00 52,589,251.05 2 Kisumu West 1 18,000,000.00 4,504,870.26 2 Nyando 3 54,000,000.00 8,008,874.05 3 Bondo 3 54,000,000.00 8,008,874.05 3 Bondo 4,504,870.26 3 3			9,615,288.45	27,615,288.45
Mandera East 1 18,000,000.00 Nyanza Province (PRE) 0.00 31,847,241.02 Kisii Central 2 36,000,000.00 31,847,241.02 Masaba 2 36,000,000.00 31,847,241.02 Kisii South 1 18,000,000.00 12,763,799.08 Gucha South 1 18,000,000.00 52,589,251.05 Kisumu West 1 18,000,000.00 4,504,870.26 Nyando 3 54,000,000.00 8,008,874.05 Bondo 1 1,000,000.00 1,000,000.00 Bondo 1 1,000,000.00 1,000,000.00		17,682,038.30	8,638,917.17	47,324,202.31
Nyanza Province (PRE) 0.00 32 Kisii Central 2 36,000,000.00 31,847,241.02 35 Masaba 2 36,000,000.00 31,847,241.02 36 Kisii South 1 18,000,000.00 12,763,799.08 Gucha South 1 18,000,000.00 52,589,251.05 Kisumu West 2 36,000,000.00 4,504,870.26 Kisumu West 1 18,000,000.00 4,504,870.26 Nyando 3 54,000,000.00 8,008,874.05 Bondo 1 1,000,000.00 1,000,000.00	18,000,000.00		8,638,917.17	26,638,917.17
Nyanza Province (PRE) 0.00 31,847,241.02 32 Kisii Central 2 36,000,000.00 31,847,241.02 33,000,000.00 Masaba 2 36,000,000.00 12,763,799.08 Kisii South 1 18,000,000.00 12,763,799.08 Gucha South 1 18,000,000.00 52,589,251.05 Kisumu West 2 36,000,000.00 4,504,870.26 Kisumu West 1 18,000,000.00 4,504,870.26 Nyando 3 54,000,000.00 8,008,874.05 Bondo 1 1,000,000.00 1,000,000.00	10,000,000,00		8,638,917.17	26,638,917.17
Kisii Central 2 36,000,000.00 31,847,241.02 32 Masaba 2 36,000,000.00 31,847,241.02 36,000,000.00 Kisii South 1 18,000,000.00 12,763,799.08 Gucha South 1 18,000,000.00 12,763,799.08 Kisumu West 2 36,000,000.00 52,589,251.05 Kisumu West 1 18,000,000.00 4,504,870.26 Nyando 3 54,000,000.00 8,008,874.05 Bondo 1 1,000,000.00 1,000,000.00				0.00
Masaba 2 35,000,000.00 31,847,241.02 Kisii South 1 18,000,000.00 12,763,799.08 Gucha South 1 18,000,000.00 12,763,799.08 Kisumu West 2 36,000,000.00 52,589,251.05 Kisumu West 1 18,000,000.00 4,504,870.26 Nyando 3 54,000,000.00 8,008,874.05 Bondo 1 1,000,000.00 1,000,000.00		320,316,178.61	00.00	320,316,178.61
Kissin South 2 30,000,000.00 Gucha 2 36,000,000.00 12,763,799.08 Gucha South 1 18,000,000.00 52,589,251.05 21 Kisumu West 1 18,000,000.00 52,589,251.05 21 Nyando 3 54,000,000.00 4,504,870.26 2 Bondo 1 18,000,000.00 8,008,874.05 9	2	362,814,000.00	17,211,888.40	447,873,129.42
Gucha 2 16,000,000.00 12,763,799.08 Gucha South 1 18,000,000.00 12,763,799.08 Kisumu East 2 36,000,000.00 52,589,251.05 21 Kisumu West 1 18,000,000.00 4,504,870.26 2 Nyando 3 54,000,000.00 8,008,874.05 9 Bondo 1 18,000,000.00 8,008,874.05 9	35,000,000.00	2,176,000.00	17,211,888.40	55,387,888.40
Gucha South 1 35,000,000.00 12,763,799.08 Gucha South 1 18,000,000.00 52,589,251.05 21 Kisumu West 1 18,000,000.00 4,504,870.26 2 Nyando 3 54,000,000.00 8,008,874.05 9 Bondo 1 18,000,000.00 8,008,874.05 9	1		8,605,944.20	26,605,944,20
Kisumu East 2 36,000,000.00 52,589,251.05 Kisumu West 1 18,000,000.00 4,504,870.26 Nyando 3 54,000,000.00 8,008,874.05 Bondo 4,800,000,00 6,000,000,00		4,699,000.00	14,046,483.64	67 509 282 72
Kisumu West 2 36,000,000.00 52,589,251.05 Kisumu West 1 18,000,000.00 4,504,870.26 Nyando 3 54,000,000.00 8,008,874.05 Bondo 1 18,000,000.00 8,008,874.05			7,023,241.82	25 023 241 82
Nyando 3 54,000,000.00 4,504,870.26 Siaya 3 54,000,000.00 8,008,874.05 Bondo 1 18,000,000.00		210,850,000.00	16,948,104,67	316,387,355,72
Siaya 3 54,000,000.00 4,504,870.26 Siaya 3 54,000,000.00 8,008,874.05 Bondo 1 18,000,000.00	1		8,474,052.34	26,474,052,34
Bondo 1 18 000,000 00 8,008,874.05		29,553,000.00	17,706,482.90	105,764,353,16
DOUIGO	\downarrow	94,304,000.00	21,564,319.95	177,877,194,00
1 18,000,000.00 5,255,681.98	18,000,000.00 5,255,681.98	178 926 000 00	8 408 106 40	210 580 788 38

o O	District/Province	No. of Const	Constituency	Urban Roads	Game Parks	ABC Roads	DRC Equitable	TOTAL
81	Rarieda	,	10 000 000 00					
82	TOWN DOWN	- -	18,000,000.00			2 925 000 00	8 408 106 40	0, 00, 00, 00
- 1	Hollia bay	2	36,000,000.00	8,804,452.68		62 041 000 00	*	29,333,106.40
	Nyamira	-	36,000,000,00	8 258 928 82		02,041,000.00		124,749,773.37
	Manga		000	20.020,020,0		2/1,4/8,000.00	9,990,808.79	325,727,737.60
82	Borabu	-	00.0				00.00	0.00
98	Migori		36 000 000 00	07 000 110 01				9,990,808,79
87	Rongo) -		10,344,876.58		13,319,000.00	14,244,321.44	73,908,198.01
	Kuria West	-					4,748,107.15	40.748.107.15
88	Kuria East	C		5,446,030.83		9,950,000.00	16,123,780.52	47,521,811.35
90	Suba	0	36,000,000				0.00	000
91	Rachuonyo	2		5,255,681.98	16,729,360.00	8,201,000.00	16,420,537.21	82.606.579.19
		7	00.000,000,00	4,504,870.26		18,292,000.00	17,112,969.50	75,909,839,77
92	Rift Valley (PRE)							00.0
93	Kajiado	0	36,000,000			5,928,700.00	0.00	5.928 700 00
94	Loitoktok	7	18,000,000,00	6,673,487.76	21,001,400.00	105,165,000.00	21,894,049.62	190,733,937,38
95	Kericho	0	36,000,000,00	10000			10,947,024.81	28.947.024.81
96	Kipkelion	7 -	30,000,000.00	14,847,959.85		221,019,990.00	15,761,077.89	287 629 027 74
_	Laikipia Fast		10,000,000.00			10,923,300.00	7,880,538.94	36 803 838 94
+	l aikinia West		18,000,000.00	12,523,968.53		68,934,600.00	10 930 538 32	110 380 106 86
_	Laikinia North	- 0	18,000,000.00			13.867.700.00	10 930 538 32	42 709, 100.00
-	Mokuri.	0	0.00				20.00	44,130,230.32
3 5	Makulu	2	36,000,000.00	69,593,937.65	7.825.600.00	149 427 300 00	15 059 015 59	0.00
	100 Nakuru North	-	18,000,000.00			00.000, 121,01	13,930,913.08	278,805,753.33
102 1	Molo	2	36,000,000.00				1,979,457.84	25,979,457.84
103	Naivasha	1	18,000,000.00			7 646 642 00	15,958,915.68	51,958,915.68
104	104 Narok North	_	18,000,000,00	3 906 623 40		7,040,013.00	1,979,457.84	33,626,070.84
105	Narok South	-	18 000 000 00	64.020,000,0			14,343,240.34	36,249,863.83
106	Trans Nzoia East	-	18,000,000,00	16 424 545 40	11		14,343,240.34	32,343,240.34
107		-	18,000,000.00	10,434,343.48	11,726,000.00	55,468,000.00	7,847,565.98	109,476,111.45
108	Kwanza	-	18,000,000,00				7,847,565.98	25,847,565.98
109 1	109 Wareng	-	18,000,000,00	27 000 100 00		73,915,700.00	7,847,565.98	99,763,265.98
110 E	Eldoret West	-	18,000,000.00	33,637,089.13		63,114,613.00	9,265,403.53	124,017,105,66
111 E	Eldoret East	-	10,000,000.00			114,276,400.00	9,265,403.53	141 541 803 53
112 E	Bomet	- (36,000,000,00				9,265,403.53	27.265.403.53
113 8	Sotik	1	18,000,000,00	5,803,367.54		25,233,100.00	14,705,942.97	81.742.410.51
114 7	114 TransMara		19,000,000.00			2,556,100.00	7,352,971.48	27 909 071 48
115 B	Baringo		19,000,000.00	3,003,246.84		11,508,400.00	17,508,645,10	50 020 291 94
116 E	116 Baringo North		18,000,000.00	3,396,355.59		26,848,900.00	18,889,609,22	67 134 864 81
117 E	East Pokot	-	19,000,000.00				18,889,609,22	36 889 609 22
118 Keivo	(eivo		36,000,000,00				18,889,609.22	36 889 609 22
120 N	120 Nandi North	1	39,000,000.00	2,252,435.13		216,396,100.00	17,904,320.70	272,552,855,83
121 Mosop	Nosop	-	18,000,000,00	6,526,799.20		150,000,000.00	9,743,511.54	184,270,310,73
122 N	122 Nandi South	-	18,000,000.00				9,743,511.54	27,743,511,54
123 T	123 Tinderet		18,000,000.00			48,496,840.00	9,743,511.54	76,240,351.54
			00.000,000,0				9,743,511.54	27,743,511.54

No. District/Province	No. of Const	Constituency	Urban Roads	Game Parks	ARC Roads	OPC Equitable	
		Roads				Divo Equitable	IOIAL
	_	18,000,000,00	2 252 435 13		000000000000000000000000000000000000000		
127 Samburu East	-	18 000 000 00	2,202,400.10		30,528,800.00		63,328,845.59
128 Samburu North	0	00.0				12,547,610.46	30,547,610.46
129 Turkana South		18 000 000 00			23,196,100.00		23, 196, 100, 00
130 Turkana Central		18,000,000.00	5,803,822.06		231,081,800.00	25,572,575.66	280,458,197,72
131 Turkana North		19,000,000.00				25,572,575.66	43,572,575,66
		19,000,000.00				25,572,575.66	43.572.575.66
133 North Pokot		10,000,000.00	5,918,220.68		32,622,950.00		63,498,466,57
134 Central Pokot		19,000,000.00				6,957,295.89	24 957 295 89
135 Marakwet	- (18,000,000.00				6,957,295,89	24 957 295 89
136 Koihatak	7 0	36,000,000.00	3,003,246.84		42,419,700.00	-	97 744 565 16
137 Buret	7	36,000,000.00	5,255,681.98			17 211 888 40	58 467 570 38
	7	36,000,000.00	3,003,246.84			19 684 860 87	58 688 107 72
130 Westelli Flovince (PRE)					16 423 558 00		10,000,101.72
139 Bungoma North	-	18,000,000.00	24,461,224.81		102 079 544 00	A 100 00	15,423,558.00
	-	18,000,000.00			00.440,010,301		150,040,659.59
141 Bungoma East	-	18,000,000,00				2,499,890.78	23,499,890.78
142 Bungoma South	2	36,000,000,00				5,499,890.78	23,499,890.78
143 Busia	2	36,000,000,00	15 000 500			10,999,781.55	46,999,781.55
144 Samia	1 7	20,000,000.00	15,027,988.61		34,015,854.00	22,401,576.28	107.445.418.89
145 Bunyala		10,000,000.00				11,200,788.14	29,200,788,14
146 Kakamena Fact	-	18,000,000.00				11,200,788,14	29 200 788 14
147 Kakamega Cast		18,000,000.00	24,657,751.37		160,196,221.00	6 899 593 20	200 753 565 57
		18,000,000,00				6 899 593 20	24 800 503 20
140 Nakarijega South		18,000,000.00				G 800 603 20	24,039,039.20
149 Kakamega North	-	18,000,000.00				0,039,033.20	24,899,593.20
	2	36,000,000,00	5 803 367 54		00 04 5 500 504	6,899,593.20	24,899,593.20
151 Hamisi	-	18 000 000 00	t 0. 500 '0 00 '0		487,007,743.00	10,633,781.63	539,444,892.17
152 Emuhaya	,	18,000,000,00				5,316,890.81	23,316,890.81
153 Mount Elgon		18,000,000,00	200000			5,316,890.81	23,316,890.81
154 Lugari		18,000,000.00	3,003,246.84			18,299,996.29	39,303,243.13
155 Teso		10,000,000.00			15,867,406.00	35,801,605.93	69,669,011.93
156 Butere	- (96,000,000,00	3,003,246.84		21,130,430.00	33,755,799.88	75,889,476.72
157 Mumias	7 (36,000,000.00	6,554,179.25		8,909,586.00	10,188,646.58	61,652,411,84
	7	00.000,000,00				10,188,646.58	46,188,646.58
Coffee Cess							00.0
Other Works (Including Emergencies)	roencies)	145 000 000 00	22 200 757 700			75,000,000.00	75,000,000.00
KRB Operations	(801009)	143,000,000.00	364,171,930.58			720,593,750.00	1,229,765,680.58
Operationalization of Road Authorities	Authorities		457 000 000 00				392,500,000.00
Road Sector Improvement Programme Supported All	rodramme Suppo	The Allocation	00.000,620,761		366,750,000.00	134,406,250.00	658, 181, 250.00
4	oddno olilliningo						1,962,500,000.00
IOIALS	210	3,925,000,000.00	2,443,750,000.00	196,250,000.00	8,150,000,000.00	2.930.000.000.00	20 000 000 000 00

APPENDIX III – MINISTRY OF ROADS ROAD PROJECTS IMPLEMENTATION STATUS REPORT

MINISTRY OF ROADS

ROAD PROJECTS IMPLEMENTATION STATUS REPORT

SUBMITTED TO THE DEPARTMENTAL COMMITTEE

ON

TRANSPORT, PUBLIC WORKS AND HOUSING

	STATUS AS AT 30TH MARCH 2009	INCLUDING SUMMARY OF OUTPUT IN %	84 03%	100 85%	93 73%	89%	100 00%	%001	s%001	33%	52 50%	100%	75.26%	93%	65 98%	21%	9%65
		TIME ELAPSED (MONTHS)	2 69 7	90	43	24	12.3	38	18	-	34 1	28 3	34 4	2.5	22	13 3	15
		COMPLE. TION DATE	31/07/07	10/3/2006	23/05/08	21/11/08	21/05/08	6/12/2007	28/09/08	1/4/2010	36 24/7/2009	32.6 16/8/2008	5/8/2008	15/10/2008	30/09/2009	8/4/2010	15 27/5/2009
		EXTENSION REVISED CON- OF TIME TRACT PERIOD GRANTED (MONTHS)	47.7	26 5	32	24	16	37	15	24	36.2	32.6	25.3	18	26 8	24	15 2
	QOI	EXTENSION OF TIME	17.71	8 5	æ	Q	2	9 5	0	0	12	7.3		0	2.8	0	0
	CONTRACT PERIOD	COMMENCE MENT DATE	14/08/03	26/11/03	3/10/2005	21/05/07	21/05/07	25/08/05	3/5/2007	1/4/2008	20/07/06	3/7/2006	4/8/2006	18/04/07	4/7/2007	9/4/2008	7/2/2008
		AWARD DATE	3/1/2003	12/8/2003	25/04/05	13/03/07	13/03/07	27/04/05	13/03/07	10/12/2007	28/04/06	28/04/06	4/6/2006	18 16/04/2007	13/03/07	24 22/11/07	8/11/2007 27/2/2008
S STATUS		CONTRACT PERIOD (MONTHS)	30	18	24	18	14	27.5	15	24	24	25 3	24	18	24	24	15
ROAD CONSTRUCTION PROJECTS STATUS MONTH: MAY 2009 PROVINCE: CENTRAL	REVISED		1,613,267,471.00	0	1.431,535,482 50	1,254,894,500.40	771,060,130 00	0	0	0	1,023,426,671.59	0	1,169,137,575 28	0	0	0	0
ROAD CONST N PR	CONTRACT	S)	486,858,820,00	416,752,920.00	1,245,216,056.00	1,095,768,700 40	672,314,830 00	863,111,891.00	688,548 102 00	1,348,172,193.00	889,936,236.16	1,042,884,650.00	1,034,427,710.00	743,824,800 00	1,113,073,375.50	1,100,787,383.50	519,839,616.00
	SOURCE OF		GOK Fuel Levy	GOK Fuel Levy	GOK	GOK	GOK	GOK Fuel Levy	GOK	GOK	GOK	GOK	GOK	GOK	GOK	GOK	GOK
	CONTRACTOR SOURCE OF		55 Kinnyanga	47 4 Kirinyanga	74 6 Kabuito	46 Kabuito	46 Kabuito	42 S S Mehta	22 S Menta	33 4 S S Mehla	30 Kay	32 Kundan	Put	18 Issaco	30 TM-AM	52 Lee	Elite
	ROAD	KM.	55	474	746	46	46	42	22	33.4	30	32	28.5 Put	80:	30	52	13.7 Elite
	CONTRACT LOCATION ROAD		Nyeri	Nyen	Thika	Thika	Thika	Thika	kiambu	kiamon	Murang'a	kıambu	Murangia	Kırınyaga	Nyen	Nyen	Nyen South
	CONTRACT	2	RD 0401	RD 0411	RD 0438	RD 0430A	RD 0430B	RD 0441	RD 0470	RD 0513	RD 0462	RD 0458	RD 0464	RD 0475	RD 0493	RD 0497	RD. 0499
	PROJECT	Z XXX	Murang'a-Sagana- Marua (A2)	Sagana-State Lodge Acess roads	Thika-Gatanga- Gatura/Gatanga Ndakaini (C67)	Nairobi (Globe Cine)- Ruiru (A2)	Ruiru-Thika (A2)	Thika-Gacharage- Githumu-Kangare	Kirigiti-Riuki-Ngewa	Ndumben-Limuro (D409)/Nduota- Kiowan (F1518)	St Mary's-Nyakahura- Gitugi (E540/E539/ F538/D427)	Thogoto-Gikambura	Kabati-Kangunduini (C70) Jn Mutheru- Mareira (D416/E518/	Rukenya-Forest- Rangers Post (E615/	Mukurweini-Gakonye	Miiri-Itundu (D452/	Kanma-Kiandu-Nyen (E540/E539/D427
	O _N		-	2	п	4	5	٥	7	w w	6	10	=	12	13	4	15

STATUS AS AT 30TH MARCH 2009 INCLUDING SUMMARY OF OUTPUT IN % 20% TIME ELAPSED (MONTHS) 30/3/2010 21/7/2010 COMPLE-TION DATE 21 24 EXTENSION REVISED CON-OF TIME TRACT PERIOD GRANTED (MONTHS) CONTRACT PERIOD 28/7/2008 1/4/2008 22/7/2008 COMMENCE MENT DATE 28/1/2008 A:WARD DATE 24 27/03/08 ROAD CONSTRUCTION PROJECTS STATUS MONTH: MAY 2009 PROVINCE: CENTRAL CONTRACT PERIOD (MONTHS) 21 30 CONTRACT SUM (KSHS.) REVISED 967,801,297 68 22,553,194,455 1,371,968,832.82 1,451,153,840.00 3,156,933,562.46 CONTRACT SUM (KSHS.) SOURCE OF GOK DEV GOK GOK GOK FUNDS CONTRACTOR 68 5 Put Sarajevo 33.3 Nyoro 25 Intex LENGTH CONTRACT LOCATION ROAD Kirinyaga Othaya RD 0539 RD 0519 RD. 0511 9 Calugr. Jn D430 - Irra-in - Witma - Kiganjo TBC . Kiru - Nganjo TBC . Muchasaga - Karot (ESS2, ES49, E549, E517, ESS0, Othaya-Konyu (D433) Jun C70 Karıkı-Kairu (E549/E547) Gachami-Dhudi Primary School Mihuti-Kayu-Wanerere-Rwathia (E543) & Githiga-Kibutha-Kanyenyaini (E523) Kagio-Bancho-Kerugoya-Kibingwi (D455/D454) PROJECT (E567) NAME TOTAL 16 17 18 9 19

726.2

MONTH: MAY 2009 PROVINCE: EASTERN

	PROJECT	CONTRAC	CONTRACT LOCATION	ROAD	CONTRACTOR SOURCE OF FUNDS	SOURCE OF FUNDS	CONTRACT	REVISED			CONTRACT PERIOD	ERIOD				STATUS AS AT 30TH MARCH
1				X			(8	SUM (KSHS)	CONTRACT PERIOD (MONTHS)	AWARD DATE	COMMENCE DE MENT COMMENT	EXTENSION OF TIME	COMMENCE EXTENSION REVISED CON- MENT OF TIME TRACT PERIOD DATE (MONTHS)	COMPLET ION DATE	TIME ELAPSED (MONTHS)	SUMMARY OF
	Machakos Turnoff- Masıı (C97)	RD 0425	Machakos	78	78 H.Young	GOK	1,140,829,260.00	1,474,950,283 74		1/4/2005	50/60/	00	35 8		35.8	88.33%
1	Masii-Kıtur (C97)	RD 0426	Machakos	73	73 Crescent	GOK	722,141,899 20		24	14/03/05	5/9/2005	7.5	315	31 5 24/04/2008	44 6	42 10%
	Embu-Thuchi (B6)	RD 0424	Embu	35	35 Issaco	GOK	898,913,232 20	994,851,953.85	24	14/03/05	16/09/05	2.5	26 5	27/11/07	32.17	102.52%
1	Thuchi-Nkubu (86)	RD 0427	Nithi/ Mery Central	67	67 S.S.Mehta	GOK	1,360,961,256.00		24	28/07/05	28/08/05	5 8	29 8	16/02/08	39.25	100 00%
1	Ena-Ishiara (C92/ E789)	RD 0471	Embu Siakago	9	60 Intex	GOK	2,798,526,782.82		30	14/12/06	2/4/2007	4.55	34 55	19/2/2010	25 87	51.61%
	Farm-Kawiro-Kachilu (E817,E831,D486)	RD 0492	Meru North	37.5	37 5 Intex	GOK	1,388,857,282 80		18	13/03/07	4/7/2007	5 83	23 83	2/7/2009	22 71	84 78%
	Emou-Mutunduri- Kianjokoma	RD 0474	Embu	17.5	17.5 Aegis	GOK	502,026,888 00		15	14/12/06	1/4/2007	1-	22	28/01/2009	56	93%
	Kitui-Kangonde (B7)	RD 0434	Kıtui	45	45 Victory	GOK	1,019,817,184,90		30	17/12/04	12/5/2005	12.1	42.1	8/11/2008	48.5	85 50%
	Makutano-Kikima- Tawa (D516/D517)	RD 0494	Makueni	47	47 Victory	GOK	1,895,094,559.84		24	13/06/07	12/9/2007	0	24	24 13/9/2009	22	25 00%
	Ruin-Isiolo-Munn	RD 0435	Isrolo	57	57 Intex	GOK DEV	2,996,212,248.82		36	11/6/2008	31/03/09	0	36	30/03/12	2	2%
	Meru-Mikinduri- Maua (D482)	RD 0496	North Imenti Tigania Igembe	52	52 H.Young	GOK DEV	1,843,023,145,98		24	25/05/07	1/9/2007	4	30.4	10/3/2010	213	57 00%
	Lewa-isiolo (A2)	RD 0449	Meru Central /Isiolo	29.5	29.5 Intex	GOK	1,586,023,782.82		18	11/4/2008	15/08/2008	0	18	14/02/2010	6	18%
_	Isiolo-Merille (A2)	RD 0465	isiolo	136	136 China Wu Yi	ADB/ GOK	4,875,409,271 00	NA	30	4/9/2007	7/11/2007	1.92	31 92	1/7/2010	19	26 10%
	Machakos Turnoff Ulu- Sultan Hamud (A109)	RD 0417	Machakos/ Makueni	54 B SBI	SBI	GOK	3,040,616,512 54	AA	24	22/06/06	9/10/2006	9 07	33 07	5/1/2010	31	70 30%
	15 Machakos Turpoff - JKIA Junction (A109)	RD 0418	Nairobi/ Machakos/	33.4 SBI	SBI	WB/ GOK	4,258,041,088,15	AN	30	22/06/06	11/10/2006	2	32	8/12/2008	3;	8104%
	TOTAL			822.7			30,756,554,140									

MONTH: MAY 2009 PROVINCE: RIFT VALLEY

O _N	PROJECT NAME	CONTRACT	CONTRACT LOCATION	ROAD	CONTRACTOR	SOURCE OF FUNDS	CONTRACT	REVISED CONTRACT			CONTRACT PERIOD)ERIOD				STATUS AS AT 30TH MARCH 2009
				Σ X			(KSHS)	SUM (KSHS)	CONTRACT AWARD PERIOD DATE	AWARD DATE	COMMENCE	EXTENSION OF TIME	COMMENCE EXTENSION REVISED CON-		TIME	TIME INCLUDING ELAPSED SUMMARY OF
-	Mai Mahiu-Naivasha- Lanet (C88/A104)	RD 0381	Naivasha/	96	96 Sogea Satom	EU/	4,604,867,491.00	6,145,629,636 39		15/12/04		10 5	(MONTHS)	30/07/08	-	37.5 129.58%
2		RD 0457	Naivasha/ Narok	89 4	89 4 Maltauro- Monteadriano JV	KFW/AFD/ GOK	3,780,519,355.05	00.00	30	6/9/2006	2/10/2006	0	30	1/4/2009	32	49 60%
ω	Dundori-Olkalou- Njabini(C69)	RD 0467	Nyandarua	100	100 China Wu Yi	BADEA/OPEC SAUDI/GOK	3,484,554,917 83	0	24	13/10/07	15/03/07	5	29	14/08/09	26.5	%00 29
4	Athi River-Namanga (A109)	RD 0466	Kajiado	136	136 COVEC	ADB/ GOK	6,208,685,234,74	0	36	4/9/2007	5/11/2007	0	36	5/11/2010	18.8	22 00%
2		RD 0481	Kajiado/ Loitoktok	100	100 Sinohydre	BADEA/OPEC SAUDI/GOK	4,236,198,771 59	0	30	14/08/08	7/11/2007	0		6/5/2010	18 8	32 20%
9	Junction C51 Iten- Kapsowar-Chesol (D329/D340)	RG 870-02 Marakwet	Marakwet	71	71 Intex	GOK FUEL LEVY	607,841,354 00	0	31 5	14/03/05	30/11/05	1.5	33	15/07/08	37	82 00%
7	Laikipia Airforce base- Army barracks-Mt Kenya Safari Lodge	RD 0477	Laikipia	25	25 Victory	GOK	711,362,648 50	0	18	14/12/07	3/4/2008	0	18	3/10/2009	13	45 01%
80	Bomet-Litein (C24)	RD 0508	Buret/ Bornet	42	42 Spencon	GOK	1,498,321,502 30	0	24	6/12/2007	8/4/2008	C	24	7/4/2010	13	31 00%
σ	Njoro Turnoff - Mau Summit-Timboroa(A104)	RD. 0420	Nakuru/ U/Gishu	97.4	97.4 China Road & Bridge Co	WB/ GOK	4,383,603,852 42	ΨZ	30	22/06/06	11/10/2006	2	32	11/12/2009	31	65 81%
	TOTAL			756.8			32,653,299,828									

MONTH: MAY 2009 PROVINCE: WESTERN

Q Z	PROJECT NAME	CONTRACT	CONTRACT LOCATION ROAD NO	ROAD	CONTRACTOR SOURCE OF FUNDS	SOURCE OF	CONTRACT	REVISED CONTRACT			CONTRACT PERIOD	PERIOD				STATUS AS AT 30TH MARCH 2009
				ΥW			(KSHS)	SUM	CONTRACT AWARD	AWARD	COMMENCE	EXTENSION	COMMENCE EXTENSION REVISED CON. COMPLET	COMPLET	TIME .	INCLUDING
	-							(KSHS)	PERIOD (MONTHS)	DATE	MENT	OF TIME GRANTED	OF TIME TRACT PERIOD ION GRANTED (MONTHS) DATE	DATE	ELAPSED (MONTHS)	SUMMARY OF OUTPUT IN %
-	Витаlа Busonga-	RD 0437	Busia	48 2	48 2 Hayer Bishan	SOK	904 993 488 00	1 037,068 118 40	24	14/12/04	3/5/2005		3,0	36 3/5/2008		87 14%
	Port Victoria					DEV							_			
	(C30/D251)									_						
2	2 Bungama Bokoli-	RD 049;	Bungoma	27	27 Westbuild	GOX	750,080 299 10	812 228 860 17	24	1/2/2007	17/04/07	0	24	17/04/09	25	77 00%
	Kimilili (D279)				-	DEV										
~	3 Ebuyangu-Ekero	RD 0490 Emuhaya/	Emuhaya/	31	31 Associated	GOK	1 034 412,217 20		18	8/2/2007	19/04/07	0	18	18/10/08	55	76 00%
	(C33)		Butere			DEV										
47	Kamukuya-Kaptama-	RD 0495 Bungoma/	Випдота/	.9	67 Kundan	GOK	2,699,623,837 35		30	13/04/07	22/06/07	5	35	5 11/5/2010	23.	23 60%
	Kapsokwony		Mt Elgon			DEV						_				_
	(0275)											_		_		
2	5 Stand Khisa-	RD 0343 Emuhaya/	Emuhaya/	25	25 Bridgestone	GOK	743,717 065 45		18	7/8/2007	1/10/2007	0		18 31/03/2009	19	35 00%
	Khumusalaba (C39)		Butere &			DEV										
			Mumias]					
	1010			000			73 800 030 FCF 3									_

MONTH: MAY 2009 PROVINCE: COAST

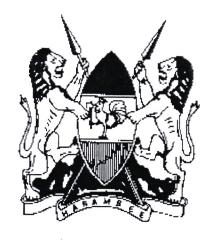
	STATUS AS AT	30TH MARCH	IDING ARY OF	13 56%	
	S1ATU 30TH .		TIME INCLUDING ELAPSEDI SUMMARY OF	(MONTHS OUTPUT IN %	+
			TIME	(M)	-
			COMPLET	27/11/09	
			COMMENCE EXTENSION REVISED CON COMPLET TIME INCLUDING MENT OF THE TRACET PERIOD ION ELAPSED SUMMARY OF	0 (MUNINS) DAIE	
	PERIOD		EXTENSION OF TIME	ORANIED	
	CONTRACT PERIOD		COMMENCE		
			AWARD DATE	24 7/9/2007 27/11/07	
			CONTRACT PERIOD	24	
	REVISED	CONTRACT	SUM (KSHS)		
	CONTRACT	SUM	(KSHS)	2,564 748,836 20	OC 308 87 748
		FUNDS		GOK	
	CONTRACTOR SOURCE OF	-		56 Dhanjai	
		LENGTH		56	S
	CONTRACT LOCATION ROAD			Kıtıfı	
	CONTRACT	0		RD 0500	
-	PROJECT	NAME		Manakan-Kilifi RD 0500 Kitifi (C107)	TOTAL
	Q Z			-	

ROAD CONSTRUCTION PROJECTS STATUS MONTH: MAY 2009 PROVINCE: NYANZA

1		1 %	10	10	10	10	1.0	-			
STATUS AS AT 30TH MARCH	TIME INCLUDING ELAPSED SUMMARY OF	100%	47 20%	89.15%	40.12%	100 20%	40 40%	18 67%	4 77%	3%	
	TIME ELAPSED	288	29	25	20	32.5	13	14	2		1
	COMPLET ION.	7/2007	19/02/10	4/10/2008	20/9/2009	23/03/08	25/4/2010	30 24/9/2010	5/1/2011		
	COMMENCE EXTENSION REVISED CON- MENT OF TIME TRACT PERIOD DATE GRANTED (MONTHS)	/1900	37.8	19	24	8 54	24	30 2	24	30	
ERIOD	EXTENSION OF TIME GRANTED		7 8	-	0	4 21	0	0	0	0	
CONTRACT PERIOD	COMMENCE MENT. DATE	7/8/2005	26/12/06	4/4/2007	20/09/07	1/6/2005	22/4/2008	4/3/2008	5/1/2009		
		25/07/05	27/09/06	11/12/2006	4/6/2007	30/11/06	17/12/2007	30/11/07 24/3/2008	18/7/2008	30 26/11/2008	
	CONTRACT AWARD PERIOD DATE (MONTHS)	67	30	18	24	30 4	24	30	24	30 2	
REVISED	SUM (KSHS)	1,246,373,740 32	2,154,742,914 36	NA	ΚN	784,242 687 20	NA	AN	Ϋ́	NA	
CONTRACT	(KSHS)	896,379,825 60	1,873,743,671.81	1,049,472,915 39	1,803,695,791 40	684,333,648 00	1,109,958,232,20	1,885,694,927 73	1,528,732,984 50	3,359,623,063.87	16,168,910,997
SOURCE OF FUNDS		GOK DEV	GOK	GOK DEV	GOK DEV	GOK	GOK	GOK	GOK	GOK	
CONTRACTOR		16 Put	74 H Young	25 Put	42 H.Young	40 H.Young	39 5 Gogni Rajope	Kay	42.5 Associated	H.Young	
ROAD	KM.	16	74	25	42	40	39.5	40 Kay	42 5 /	38	341
LOCATION		Nyamira	Kisii Central/ South	Bondo	Kisii Central/ Nyamira	Nyando/ Rachuonyc	Migori/ Homa Bay		Siaya/Bondo	Rachuonyo/ Homa Bay	
CONTRACT LOCATION		RD 0212	RD 0443	RD 0473	RD 0498	RD 0428	RD 0507	RD 0415A	RD 0516	RD 0665 F	
PROJECT NAME		Kisii-Chemosit (C21) Nyamira-Kadongo VO (E199,D222/D221)	Kısii-Kilgorıs (C17)	Owimbi-Luanda Kotieno (C28)	Daraja Mbili- Nyatieko-Eronge (E216/E208)	Katitu-Nyakwere- Kendu Bay (C19)	Rongo-Homa Bay (C20)	Keroka-Nyangusu Phase II	Rang'ala-Siaya-Bondo (C28/D246)	Kendu Bay - Homa Bay (C19)	TOTAL
0		-	2	е п	4	ν,	9	~ L	8	g I	

ROAD CONSTRUCTION PROJECTS STATUS MONTH: MAY 2009 PROVINCE: NORTH EASTERN

O _Z	NO PROJECT	CONTRACT LOCATION ROAD	OCATION		CONTRACTOR SOURCE OF	SOURCE OF	CONTRACT	REVISED			CONTRACT PERIOD	ERIOD				
	NAME	ON		LENGTH		FUNDS	SUM	CONTRACT							•	STATUS AS AT 30TH MARCH 2009
				Σ¥			(KSHS)	SUM	CONTRACT	AWARD	CONTRACT AWARD COMMENCE EXTENSION REVISED CCCOMPLET TIME INCLUDING	EXTENSION	REVISED CO	COMPLET	TIME	NCLUDING
								(KSHS)	PERIOD DATE	DATE	MENT OF TIME TRACT PER ION	OF TIME	TRACT PER	NO	ELAPSED	ELAPSED SUMMARY OF
1									(MONTHS)		DATE	GRANTED	GRANTED (MONTHS) DATE		(MONTHS	(MONTHS OUTPUT IN %
_	Garissa-Modika-	RD 0472 Garissa	Sanssa	20	20 Aegis	90X	782,214 113 58	NA	18	18 14/12/06	4/4/2007	7	25		25	%00 9b
	Nuno (A3/CB1)					DEV										
_		_											_			
_	TOTAL			20		_	782 214 114	_								



MINISTRY OF ROADS

DISTRICT ALLOCATION BUDGET FOR THE FINANCIAL YEAR 2009/2010

D13 and R13

NIST	MINISTRY OF ROADS	ROADS	_	_	×	8	ပ	٥	п	_	
1	PRIN	PRINTED ESTIMATES 2009/2010 : PROJECT LIST	ST (D13)		A=B+C+D+E+F						
Head	4	Programe/Project	+	BONOR	GROSS	GRANTS	TS	107	LOANS	Pototo NOS	GoK Optimal
+	Head		Item in Budget			AIA	Revenue	AIA	Revenue	Estimates 2009/2010	
+		ROADS									
384		MAJOR ROADS									
\vdash	0251	KeNHA									
	1		2630200 IDA)A	7,000,000,000			4,000,000,000	1,000,000,000	2,000,000,000	4,800,000,000
	2	Northern Corr. (E. A Trade & Transp. Facilitation	2630200 IDA	V(400,000,000			200,000,000	100,000,000	100,000,000	350,000,000
+	3	Nairobi- Thika	2630200 ADB	DB	4,020,000,000			3,000,000,000		1,020,000,000	6,400,000,000
+	4	Southern Bypass	2630200		42.600,000					42,600,000	100,000,000
*		Timboroa-Eldoret-Webuye-Malaba	2630200 EU	D	1,800,000,000	1,500,000,000				300,000,000	450,000,000
+		Sub Total KeNHA			13,262,600,000	1,500,000,000		7,200,000,000	1,100,000,000	3,462,600,000	12,100,000,000
+	200	2000 Central Province									
+	9	Westlands - Limuru	3111400		5,000					5,000	
+					5,000			•		5,000	5,000
+	300	3000 Coast Province									
+		Maii va Chumvi - Miritini	3110600 NDF	DF	110,000,000					110,000,000	110,000,000
+	000	Likoni - Shelly Beach -Diani -Vanga	3111400		30,000,000					30,000,000	2
					140,000,000	•	•			140,000,000	360,000,000
+	400	4000 Eastern Province									
+	6	Wote Makindu	3110400 BADEA	ADEA	106,500,000			76,500,000		30,000,000	
-	10	Wote Makindu	3110400 OPEC	PEC	166,000,000			000,000,96		70,000,000	
	Ξ	Isiolo-Merrile River	3110400 ADB	DB	2,150,000,000			1,700,000,000		450,000,000	
-	12	Merille-Marsarbit	3110400 ADB	DB	100,000,000	25,000,000				75,000,000	
-	13	Marsarbit-Turbi	3110400 ADB	DB	100,000,000	25,000,000				75,000,000	300,0
	14	Turbi-Moyale	3111400 ADB	DB	2,000					2,000	
+					2,622,505,000	50,000,000		1,872,500,000		700,005,000	950,005,000
+	009	6000 Nyanza Province									
+	15	Kisumu-Kakamega-Webuye	3110600		400,000,000					400,000,000	400,000,000
+-					400,000,000				•	400,000,000	400,000,000
+	100										
+		/000 Kiff Valley Province	0000000	1	000 000 373			000 000 300		000 000 000	
+	91	Emali Oloitoktok	3110400 BADEA	ADEA	262,000,000			350,000,000		240,000,000	400,000,000
+	181	Mai Mahin - Naivasha - Lanet	3110600 EU	Jake C	130,000,000	\$0,000,000		200,000,000		80,000,000	
+	19	Namanga - Athi River	3110600 ADB	DB	3,040,000,000			2,600,000,000		440,000,000	
:	20	Kitale - Nandapal	3110600		300,000,000					300,000,000	
-					4,625,000,000	50,000,000		3,275,000,000		1,300,000,000	2,350,000,000
_	_				21 050 110 000	1 600 000 000		12 347 500 000	1 100 000 000	000 019 610 000	16 160 010 000

Sub	PRINTED ESTIMATES 2009/2010: PROJECT LIS Sub Programe/Project	ST (D13)		A=B+C+D+E+F						
Sub Head 0252	Programe/Project									
Head 0252			DONOR	GROSS	GRANTS	NTS	07	LOANS	GOK Printed	GoK Optimal Requirements
0252		Item in Budget		PROVISION	AIA	Revenue	AIA	Revenue	Estimates 2009/2010 2009/2010	2009/2010
0252	OTHER BOADS									
	RA									
	Roads 2000 (Road Maintenance)	2630200 AFD	(FD	750,000,000			100,000,000	600,000,000	50,000,000	100,000,000
	Roads 2000(Rural Roads Rehabilitation)	2630200 EU	D:	680,000,000	30,000,000	600,000,000			50,000,000	100,000,000
	Improvement of Infrustructure (Mt. Kenya Phase	2630200		900,000,000	•				000'000'006	000 000 006
	Ment-Marimba-Mitmonn	2630200 KfW/EU	CfW/EU	660.000,000	\$00,000,000		\$0,000,000		110,000,000	500,000,000
	Imenti-Kionvo-Chogoria-Ndagene Loop	2630200 KfW/EU	CfW/EU	000,000,009	\$00,000,000		50,000,000		110,000,000	500,000,000
	Roads 2000 (Nyanza Roads Programme)	2630200 SIDA) ADA	550,000,000	150,000,000	350,000,000			50,000,000	80,000,000
	Roads 2000 District Rural Roads Rehabilitation Pr	2630200 ADB	NDB	670,000,000			20,000,000	600,000,000	50,000,000	100,000,000
	Roads 2000 (Road Maintenance 1)	2630200 KfW	ζŧw	10,000,000					10,000,000	20,000,000
Sub	Sub Total KeRRA			4,880,000,000	1,180,000,000	950,000,000	220,000,000	1,200,000,000	1,330,000,000	2,300,000,000
0253 KURA	RA									
1000	1000 Nairobi Province								000 000 00	
29 Reha	Rehabilitation of Roads in Municp	2630200		95,000,000			•		25,000,000	210,000,000
	Traffic management/Safety/Awareness	2630200		30,000,000					30.000.000	000 000 06
32 Drair	Drainage	2630200		10,000,000					10,000,000	15,000,000
	Street Lighting/Signage	2630200		15,000,000					15,000,000	45,000,000
	Missing links in Nairobi	3111400		100,000,000					100,000,000	1,300,000,000
	Eastern/ Northern Bypass	3110400 CHINA	CHINA	3,970,000,000			3,500,000,000		470,000,000	520,000,000
36 Planr	Planning and Feasibility/EIA			10,000,000			000 000 000 1		10,000,000	10,000,000
Sub	Sub Total KURA			4,220,000,000	•	•	000,000,000,00		000,000,000	0,000,004,4
0000	Headquarters								000 000 000	000000
37 Cons	Consultancy and Design	3111400		300,000,000					20,000,000	300,000,000
	Kenabilitation of Security Roads	3110500		\$0,000,000					50,000,000	160,000,000
	againty curvitis and oringes			370,000,000					370,000,000	1,060,000,000
1000 Nair	Nairobi Province									
40 Nair	Nairobi - Ruiru	3110600		240,000,000					240,000,000	240,000,000
				240,000,000			•		240,000,000	240,000,000
1110 Nair	1110 Nairobi West District									
	Mbagathi Way	3110400		5,000,000	0000000				5,000,000	5,000,000
	JKIA-Uhuru Highway-Gigin	3110600 CHINA	CHINA	350,000,000	720,000,000				000,000,001	מימממימיני
	Langata Barracks - Bomas (Dual)	3111400		2,000					3,000	2,000
	Bomas Karen	3111400		2,000					2,000	5,000
	Karen -Dagoretti	3111400		5,000					5,000	2,000
48 Ngo 49 A2 (Ngong Koad (Dual) A2 Outering Ring Dual and-Caltex- Njiru-	3111400		20,000,000					20,000,000	000
	Kangundo	3111400		000 \$					2.000	5,000
Nair Nair	Nairobi State House Koads/Milimani	3111400		375 025 000	250 000 000				125.025.000	395.025.000

GRANTS LOANS AIA Revenue AIA Revenue 310,000,000 310,	The same of the sa		THE PARTY		The same of the sa		B. G. G. C.						
Sub Integrate Calimeter Memory State Calimete		_	PKIN	TED ESTIMATES 2009/2010 : PROJECT L	IST (D13)		A=B+C+D+E+r						
Michael Read British State Michael Read B	pe		A.S.			DONOR	GROSS	GRANT	S	n	DANS	GOK Printed	GoK Optimal Requirements
Number Sealer Directed 111000 245,000,000 Number Cander - Centrage 111100 245,000,000 Number Cander - Centrage 111100 245,000,000 Number Cander Cander Schoole 111100 245,000,000 Number Cander Schoole 111100 245,000,000 Number Cander Schoole 111100 245,000,000 245,000,000 Number Cander Schoole 111100 245,000,000 245,000,000 Number Cander Schoole 111100 245,000,000 Number Cander			Head	P	Item in Budget		PROVISION		venue	AIA	Revenue	Estimates 2009/2010	
Michaele Calena Vision 111000 255,000,000 Market Calena Vision 111000 255,000,000 Market Calena Vision 111000 155,000,000 Market Calena Vision 111000 155,000,000 155,000,000 Market Calena Vision 111100 115,000 155,000,000 Market Calena Vision 111100 111000 115,000,000 Market Calena Vision 111100 111000			- 3										
Manufacir Clandra Cl		51	_	Thogoto- Gikambura- Mutarakwa	3110600		265,000,000					265,000,000	500,000,000
Kinging Rober Name (Calente State		52	2	Ndumberi-Cianda - Githunguri Ngorongo	3110400		245,000,000					245,000,000	400 000 000
Minimary Kahab-laternational School 1111400 5,000 Minimary Kahab-laternational School 1111400 5,000 Minimary Kahab-laternational School 1111400 1111400 275,000 Minimary Kahab-laternational School 1111400 1111400 275,000 1111400		53	~	Kirioiti-Rinki-Noewa (C64)	3110400		145,000,000					145,000,000	145,000,000
Windrage Montane Cidativi Kabosha 3111400 \$,000 Michael Schwinger Montane Kabbe Hermatical School 3111400 5,000 Richarde Kappe Forder 3111400 27,5000,000 Richaele Montane Mo		54		International sch - Wangige - Rironi	3111400		5,000					5,000	
Michael Krinke International School 3111400 655,015,000 111400 11		55	2	Wangige-Mwatate-Gikuni-Kabocha	3111400		5,000					5,000	
State Stat		56	9	Mwimuto-Kibiku-International School	3111400		5,000					2,000	
National Parity age Detect National Parity age Detect National Parity age Detect National Parity age Detect National Parity age of P							655,015,000	•		•		655,015,000	1,045,015,000
Richardy-Ferrent Rights 1110400 225,000.000 25,00			205	50 Kirinyaga District									
Nativiche Kniger Knig		57			3110600		275,000,000					275,000,000	
Nicharge-Kimmunge-Crichare 3111400 685,000 1		58	000	Baricho-Kagio-Kibirigwi	3110400		410,000,000					410,000,000	410,00
National Parties National Pa		55	6	Kianyaga-Kiamutugo-Githure	3111400		5,000					5,000	
Nighter Children's Navier District							685,005,000			•		685,005,000	810,005,000
Natural Collegion National Collegion 110400 18ADE 655,000,000 1840,			200										
Nichadori-Olabdo-Nichheir 3110400 OPEC 655,000,000 355,000 355,000		99			3110400	BADEA	635,000,000			350,000,000	0	285,000,000	
Nightides-Nightini 1110400 SAUDI 655,000,000 Stopo,000		19	-	Ndundori-Olkalou-Njabini	3110400	OPEC	635,000,000			350,000,000	0	285,000,000	
Display Principle Princi		62	2	Ndundori-Olkalou-Njabini	3110400	SAUDI	635,000,000			350,000,000	0	285,000,000	
Object		- 63	3	Ihithe -Aberdare -Forest -Kahuruko -Ndunyu	3111400		5,000					2,000	2 000
Njabini - Kinyona (E544) 3111400 5,000 1,910,015,000 1,910,015,000 1,910,015,000 1,910,015,000 1,910,015,000 1,910,015,000 1,910,015,000 1,910,015,000 1,910,015,000 1,910,015,000 1,910,015,000 1,910,015,000 1,910,015,000 1,910,015,000 1,910,015,000 1,910,015,000 1,910,015,000 1,910,015,000 1,910,015,015,015 1,910,015,015,015 1,910,015,015 1,910,015,015 1,910,015,015 1,910,015,015 1,910,015,015 1,910,015,015 1,910,015,015 1,910,015,015 1,910,015,015 1,910,015,015 1,910,015,015 1,910,015,015 1,910,015,015 1,910,015,015 1,910,015 1,9		99	4	Oliororok - Ndundori	3110400		5,000,000					5,000,000	5,000,000
210 North Machinery (CG9) Rd D390 \$10000 \$000 1,500,000 \$000 <td></td> <td>63</td> <td>2</td> <td>Niabini - Kinyona (E544)</td> <td>3111400</td> <td></td> <td>5,000</td> <td></td> <td></td> <td></td> <td></td> <td>5,000</td> <td></td>		63	2	Niabini - Kinyona (E544)	3111400		5,000					5,000	
Mini-Hundu Min		99	9	Gilgil (C77) -Machinery (C69) Rd.D390	3110600		5,000					2,000	
Muini-lundu							1,910,015,000		,	1,050,000,00		860,015,000	1,205,015,000
Münt-Hundu 3110400 250,000,000 Karatina - Karima 3111400 \$,000 Karatina - Karima -		-	211	10 Nveri North District									
Karatina - Fank Gate 3111400 5,000 Karatina - Karinna - Moriga - Pank Catina Kianina - Moriga - Mor		19	_	Mini-Itundu	3110400		250,000,000					250,000,000	300,000,000
Karatina - Karima 3110400 10,005,000 Nginye/Gatina/Kiangona Bridges 3111400 9,500,000 Navo Moru - Munyu-Karisheni 3111400 5,000 Yeri - Muyu-Njeru - Mweiga 3111400 269,520,000 Karima-Kiandu 3110600 280,000,000 Karima-Kiandu 3110400 5,000 Kiandu - Nyeri 3110400 5,000 Kagete-Munyange-Cura River 3110400 5,000 Kagete-Munyange-Cura River 3110400 5,000 Gathu - Unjuncion E1686 3110400 5,000 Gathu - Unjuncion E1686 3111400 5,000 Gathu - Unjuncion E1686 3111400 5,000 Gathu - Unjuncion E1686 3111400 5,000 Gathu - Cakonya & Rutune- Mahuaini 3110600 5,000 Mukhurweini - Gakonya & Rutune- Mahuaini 3110600 335,000,000		89	oc	Mweiga - Park Gate	3111400		5,000					5,000	5,000
Nginye/Gattinak/kingona Bridges 3111400 9,500,000 Naro Moru -Munyu-Karisheni 3110400 5,000 Nduyu -Njeru -Mweiga 3111400 269,520,000 Akarina-Kiandu 3110600 280,000,000 Karina-Kiandu 3110400 5,000 Kagere-Munyange-Gura River 3110400 5,000 Kagere-Munyange-Gura River 3110400 5,000 Kagere-Munyange-Gura River 3111400 5,000 Giakanja - Jiuucine E1686 3111400 5,000 Gathu - Uniucine E1686 3111400 5,000 Giakanja - Teu Mission (D434) 3111400 5,000 Mukurweini - Gakonya & Rutune-Mahuaini 3110600 335,000,000 Road Koad 800,000		9	6	Karatina -Karima	3110400		10,005,000					10,005,000	20,000,000
Nato Moru - Munyu-Karisheni 3110400 5,000 1400 5,000 1400 5,000 1400		7	0.	Nginye/Gatiina/Kiangoma Bridges	3111400		9,500,000					9,500,000	15,000,000
Nduyu - Njeru - Mweiga 3111400 5,000 2130 Nyeri South District 280,000,000 280,000,000 280,000,000 280,000,000 280,000,000 280,000,000 280,000 280,000,000 280,0		7.1	-	Naro Moru -Munyu-Karisheni	3110400		5,000					5,000	20,000,000
130 Nyeri South District 269,520,000		7.	2.	Nduyu -Njeru -Mweiga	3111400		5,000					5,000	5.000
Statina-Kiandu Statina-Cachami-Thuti Pry Sch		-		9-			269,520,000	,		1	•	269,520,000	355,010,000
National District Section 1910		Ц											
Kainna-Kiandu 3110600 280,000,000 Kiandu - Nyeri 3110400 5,000 Kagere-Muryange-Gura River 3110400 215,000,000 Konyu- Othaya/Kairo-Gachami-Thui Pry Sch 3111400 5,000 Gaikanja - Junction E1686 3111400 5,000 Gaitu - Unjiru 3111400 5,000 Giakanja - Tetu Mission (D434) 3111400 5,000 Mukuruweini - Gakonya & Rutune- Mahuaini 3110600 335,000,000 Road 81000 81000,000			21.	30 Nyeri South District									
Kiandu - Nyeri 310400 5,000 Kagere-Muryange-Gura River 3110400 5,000 Konyu- Othaya'Kairo-Gachami-Thui Pry Sch 3110400 5,000 Giakanja - Junction E1686 3111400 5,000 Gathu - Unjiru 3110600 5,000 Giakanja - Tetu Mission (D434) 3111400 5,000 Mukuruweini - Gakonya & Rutune- Mahuaini 3110600 335,000,000 Road 81000 81000		7.	73	Karima-Kiandu	3110600		280,000,000					280,000,000	380,00
Kagere-Munyange-Gura River 3110400 3,000 Konyu- Othaya/Kairo-Gachami-Thui Pry Sch 3111400 215,000,000 Giakanja - Junction E1686 3111400 5,000 Gathu - Unjiru 3111400 5,000 Giakanja - Tetu Mission (D434) 3111400 5,000 Mukuruweini - Gakonya & Rutme- Mahuaini 3110600 335,000,000 Road 82007 82007		7	14	Kiandu - Nyeri	3110400		2,000					000,5	
Konyu- Othaya/Kairo-Cachami-Thuti Pty Sch 3110400 215,000,000 Giakanja - Junction E1686 3111400 5,000 Gatiu - Unjiru 3110600 5,000 Giakanja - Tetu Mission (D434) 3111400 5,000 Mukuruweini - Gakonya & Rutme- Mahuaini 3110600 335,000,000 Road 8200 8200		-		Kagere-Munyange-Gura Kiver	3110400		000,0					000,000,310	oo,'r
Giakanja - Junction E1686 3111400 5,000 5,000 Catitu - Unjiru Gatitu - Unjiru Giakanja - Tetu Mission (D434) 3111400 5,000 Mukuruweini - Gakonya & Rutune- Mahuaini 3110600 335,000,000 Road Stanors and Stano		7	92	Konyu- Othaya/Kairo-Gachami-Thuti Pry Sch	3110400		215,000,000					213,000,000	350,000,000
Gatitu - Unjiru 3110600 5,000 5,000 Giakanja - Tetu Mission (D434) 3111400 5,000 Mukuruweini - Gakonya & Rutune- Mahuaini 3110600 335,000,000 Road 820 07,000 10,000		7	11	Giakanja - Junction E1686	3111400		5,000					5,000	
Giakania - Tetu Mission (D434) 3111400 5,000		7	18	Gatitu - Unjiru	3110600		2,000					2,000	20,000,000
Mukuruweini - Gakonya & Rutune- Mahuaini 3110600 335,000,000 Road 810 075 000		7	62	Giakanja - Tetu Mission (D434)	3111400		5,000					2,000	5,000
		00	30	Mukuruweini - Gakonya & Rutune- Mahuaini	3110600		335,000,000					335,000,000	200,000,000
		+	+	LYCON THE PROPERTY OF THE PROP			830.025.000					030 015 000	

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ž	NE	PRINTED ESTIMATES 2009/2010: PROJECT LIST	SI (DI3)		A=B+C+D+E+F						
S	Sub	Programe/Project	tt	DONOR	GROSS	GRANTS			LOANS	GOK Printed	GoK Optimal Requirements
=	Head		Item in Budget		PROVISION AIA	A Revenue		AIA	Revenue	Estimates 2009/2010	2009/2010
	3090 T	3090 Taita Taveta District		1	4					000 3	
106	_	Voi -Mwatate- Taveta	3111400		5,000					2,000	
107	4	Mwatate-Wundanyi	3111400		2,000					3,000	000'6
108	00	Salagate - Voi	3111400		2,000					3,000	
109		Chilembe - Wundanyi - Bura	3111400		2,000					20.000	20,000
+	3110 T	3110 Tana River District									
E	4	Masalani Bridge approach roads	3110500		30,000,000					30,000,000	6
					30,000,000			•		30,000,000	350,000,000
	3150 N	Malindi District									
112	H	Baricho Bridge	3110500		20,000,000					20,000,000	20,00
13	~	Malindi - Salagate	3111400		5,000					2,000	
114		Margarini -Malindi	3111400		2,000					20000	3,000
+					20,010,007	•				00,010,02	
+	4010 E	4010 Embu District									
115		Embu- Mutunduri-Kianjokoma	3110600		240,000,000					240,000,000	300,00
911	-	Embu-Kibugu-Kathangariri-Kianjokoma-Runyenje	3111400		2,000					2,000	
					240,005,000					- 240,005,000	300,005,000
	4030 N	4030 Means District									
117	200	Thurs Bridge	3110500		4.000.000					4,000,000	4,000,000
8		Fna-Ishiara Chiakariga	3110600		445,000,000					445,000,000	20
		0			449,000,000			•		- 449,000,000	504,000,000
Н	П										
+	4080	4080 Moyale								000 3	000
119	-	Moyale-Buna	3111400		2,000					000,5	
+					2,000	•					
+	4090	4090 Isiolo District									
20		Lewa-Isiolo	3110601		420,000,000					420,000,000	200,005
121	ſ	Isiolo-Modogashe	3111400		2,000					2,000	
П					420,005,000	•				420,005,000	200,005,000
+	4110	4110 Kitui District									
33		Kangonde-Kitui	3110400		180,000,000					180,000,000	200,00
23		Nzeu Bridge	3110500		2,000					2,000	
24		Nguuni - Kwa Kethi	3111400		2,000					2,000	
125		Miambani-Mikuyuni/Thua Drift	3110500		2,000					5,000	
	Ī	Kavisuni -Wikililye	3111400		15,000,000					15,000,000	
					195,015,000		•			- 195,015,000	215,015,000
\top	4150	Machakos District								200	
126	T	Kangundo-Kamuthanga	3111400		5,000					5,000	5,000
127		Kıkıma - Kıtungo - Mumbunı	3111400		3,000					5 000	
871		Kikima - Kali - Kwa Muusya	3111400		2,000					2 000	
671		Kıtnımanı-Makutano	3111400		5,000					5.000	
130		In C99 (Ilkia). In D517 Road (C101)	3111400		5,000					5,000	
132		Machakos - Masii	3111400		2,000					8,000	
1		TOTAL CONTINUES			The second name of the second na						

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Part	_	RINI	PRINTED ESTIMATES 2009/2010 : PROJECT LIST	T (D13)		A=B+C+D+E+F							
Newign District Michael District ALA Recenter ALA Recenter Columnation Kehn Medig District 311000 5.000 5.000 5.000 5.000 5.000 Mediagi Theories 311000 5.000 5.000 5.000 5.000 5.000 Mediagi Theories 311000 15,000 6.000 5.000 5.000 5.000 Mediagi Theories 311000 15,000 6.000 6.000 6.000 6.000 Sectorial District 311100 15,000 6.000 6.000 6.000 6.000 Media Separation Share Median 311100 15,000 6.000 6.000 6.000 6.000 Meri Separation Share Median 311100 15,000 6.000 6.000 6.000 6.000 6.000 Meri Separation Share Median 311100 15,000 6.000 6.000 6.000 6.000 6.000 6.000 6.000 6.000 6.000 6.000 6.000 6.000 6.000 6.000	1 0	Sub	Programe/Project	T	DONOR	GROSS		GRANTS		LOAN	SN	GOK Printed	GoK Optimal Requirements
National District Nati	_	Head		\dashv		PROVISION	AIA	Revenue	AIA	R	levenue	Estimates 2009/2010	2009/2010
Author A	- 1	4170	Mwingi District	0030111		900						000 \$	000
Nivergia Lucidation 111000 19.955/00 19.955/00	1		Kabati Mbondoni Muningi - Thuchi Biyar	3110600		5,000						5,000	5,000
Automatic Principle 1,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0	1		Mwingi - Iseikimi	3110600		19.995.000						19,995,000	19,995,000
Virginiary Direct Virg						20,005,000						20,005,000	20,005,000
Street Stein Street Stein Abieties 111100 10,000,00		4730	Maknoni District										
Stances Engage		4730	Warming Kalawa Wota	3111400		2 000						\$ 000	505
Number Chiese C			Suchrisali Bridge	3110500		10 000 000						10.000.000	10 000 01
Strong teach black darian darian black darian darian black darian darian black darian darian black darian dar			Kihwezi - Kitui - Svongila (B7)	3111400		5.000						5,000	5.000
Applie A			Kimutwa-Tawa-Kikima-Makutano	3110400		300,000,000						300,000,000	300,000,000
Metrol Numbrie Dietrict Metrol Dietrict Metrol Numbrie Dietrict Metrol Dietr	1					310,010,000						310,010,000	310,010,000
Name Particular District Particular Di	1												
National Patrick National Pa		4270	Tigania District	2110400		400 000 000						490,000,000	20 000 035
National Particle 1110400 143,000,000	_		Meru-Kagaene -Mikinduri-Maua	3110400		450,000,000						490,000,000	990,000,000
Part Note Note Detrict 110000 245,000,000 12000,000						490,000,000						430,000,000	,000,0cc
Rinni- Estoic-Muritie	+	4371	Meru North District										
Farm-Knvire-Nutwater-Kachilu 3110400 686,000,000 6	+		Ruiri - Isiolo-Muriri	3110400		435,000,000						435,000,000	500,000,000
Solution Solution	1		Farm- Kawiro-Mutwate-Kachilu	3110400		245,000,000						245,000,000	300'000'00
Contests Dietrict 2,000	-					680,000,000						000,000,000	800,000,000
SMO Gravity District 3100600 5,000 5,000 5,000 SMO Gravity District 3110600 245,000,000 245,000,000 245,000,000 Garissa Nime Garissa District 3111400 245,000,000 245,000,000 Numo-Modogistle-Wajir 3111400 360,000,000	-	1300	F										
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	na -Poi Road (URR1) inyach - Arror Road	3111400 3111400 3111400 3111400 3111400 3111400 3111400 3111400 3111400 3111400				Revenue	AIA	Revenue	Estimates 2009/2010	2009/2010
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111,505,000 10,005,000 10	246	Brooke - Ainamoi - Kansoit	3111400		5,005,000						
Checklongibe Bridge					112,505,000				•	- 112,505,000	
Chelologiest Bridge 3110500 10,005,000 Chelologiest Bridge 3110500 5,000,000 Chelifis -Kabitungu 3111400 5,000,000 Chelifis -Kabitungu 3111400 5,000,000 Chelifis -Kabitungu 3111400 25,000,000 Chelifis -Kabitungu 3111400 3111400 3111400 Chelifis -Kabitungu Chelifis -		570 Buret District								- 000 300 01	10.005.000
Chepitals-Soit: Kaptenguet		Chelolongbei Bridge	3110500		10,005,000					10,003,000	
Cheptalal-Soit-Kaptengwet	248	Chelilis -Kabitungu	3111400		5,000,000					3,000,000	
7690 Sorik Bustrict 65,005,000 Sorik-Ndanai -Gorgor- Kilgoris 3111400 25,000,000 Sorik-Roret-Sigowet-Fort Ternan 3110600 105,000,000 7590 Bornet District 100,000,000	249	Cheptalal-Sotit-Kaptengwet	3110600		50,000,000						000,000,00
Sorik Roret-Sigowet-Fort Tennan 3111400 25,000,000 Sorik-Roret-Sigowet-Fort Tennan 3110600 115,000,000 Sorik-Roret-Sigowet-Fort Tennan 3110600 16,000,000 Sorik-Roret-Sigowet-Fort Tennan 3110600 360,000,000 Sorik-Roret-Litein 3111400 5,000 Sorik-Roret-Litein 3111400 5,000 Corgor Kaboson -Sigor - Kyogong 3111400 5,000 Longisa-Kimunjul-Matesa 3111400 5,000 Kakamega-Bosth District 3111400 5,000 Kakamega-Roset-Nzoia C41 3111400 5,000 Kakamega-Roset-Nzoia C41 3111400 5,000 Kakamega-Siari-Kapkangani 3111400 5,000 Kakamega-Siari-Kapkangani 3111400 5,000 Kakamega-Roset-Nzoia C41 3111400 3111400 5,000 Kakamega-Roset-Nzoia C41 3111400 3111400 5,000 Kakamega-Roset-Nzoia C41 3111400 3111400 5,000					65,005,000	-					
Social Adjunction 3111400 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15	1	30 Socily District									
Sotik-Rotel-Sigowet-Fort Tennan 3110600 135,000,000 Sotik-Rotel-Sigowet-Fort Tennan 3110600 160,000,000 Domet-Litein 3110600 360,000,000 Silibwet-Olengurtone 3111400 5,000 Corgor - Kaboson - Sigor - Kyogong 3111400 5,000 Longisa-Kimunjul-Matesa 3111400 5,000 Kakamega-Bouth District 3110600 5,000 Kakamega-Bouth District 3111400 5,000 Kakamega-Rimyalu-Kisaini-Kapkangani 3111400 5,000 Kakamega-Rimyalu-Kasaini-Kapkangani 3111400 5,000 Kakamega-Rimyalu-Muranda 3110600 15,000 Kakamega-Mikulusu-Shinvalu-Muranda 3110600 20,000,000 Kakamega-Anikulusu-Shinvalu-Muranda 3110600 20,000,000 Kakamega-Mukulusu-Shinvalu-Muranda 3110600 20,000 20,000 20,000 Kakamega-Mukulusu-Shinvalu-Muranda 3110600 20,000		Sotik - Ndanai -Gorgor- Kilgoris	3111400		25,000,000					725,000,000	125,000,000
1500 Bornet District 100000 10000 10000 10000 10000 100000 10000 10000 100000 10000 10000	251	Sotik-Roret-Sigowet-Fort Tennan	3110600		135,000,000						
1500 1000					160,000,000	•	•				
Bomet-Litein 3110600 360,000,000 Silibvet-Olengunone 3111400 5,000 Gorgor - Kabosen - Sigor - Kyogeng 3111400 5,000 5,000 Longisa-Kimunjul-Matesa 3111400 5,000 5,000 Kakamega-Ingotse-Nzoia C41 3110600 5,000 5,000 Kakamega-Ingotse-Nzoia C41 3111400 5,000 5,000 Kakamega-State House Roads 3111400 5,000 15,000 Kakamega-Eart (Shinyalu) 3110600 20,000,000 Kakamega-Amkulusu-Shinvalu-Muranda 3110600 20,000,000 Kakamega-Amkulusu-Shinvalu-Muranda 3110600 20,000,000 Kakamega-Mukulusu-Shinvalu-Muranda 3110600 20,000,000 20,000,		590 Bomet District								360 000 000	400 000 000
Silibwet-Olengurnone 3111400 5,000 Corgon - Kabeson Sigor - Si		Bomet-Litein	3110600		360,000,000					5 000	
Gorgor - Kaboson - Sigor - Kyogong 3111400 50,000,000	253	Silibwet-Olenguruone	3111400		5,000					20 000 000	
Longisa-Kimunjul-Matesa 3111400 410,010,000 1,	254	Gorgor - Kaboson -Sigor -Kyogong	3111400		20,000,000					5,000	
Natamega South District 110600 5,000 5	255	Longisa-Kimunjul-Matesa	3111400		410 010 000					410,010,000	455,005,000
Natamega South District Stakamega South District Stakamega State House Roads S					200,000,000						
Kakamega-Shinyalu-Kisanin-Kapkangani 3110600 5,000 Kakamega State House Roads 3111400 5,000 Kakamega State House Roads 3111400 5,000 Makamega East (Shinyalu) 15,000 - Kakamega East (Shinyalu) 3110600 20,000,000		030 Kakamega South District									
Kakamega-Shinyalu-Kisanin-Kapkangani 3111400 5,000 Kakamega State House Roads 3111400 5,000 Kakamega State House Roads 15,000 9040 Kakamega East (Shinyalu) 3110600 20,000,000	256	Kakamega-Ingotse-Nzoia C41	3110600		5,000					5,000	5,000
Kakamega State House Roads 3111400 5,000	257	Kakamega-Shinyalu-Kisaini-Kapkangani	3111400		2,000					000,6	
9040 Kakamega East (Shinyalu) Kakamega East (Shinyalu) Kakamega-Makulusu-Shinyalu-Muranda 3110600 20,000,000	258	Kakamega State House Roads	3111400		5,000						
9040 Kakamega East (Shinyalu) 3110600 20,000,000					15,000	•					
Kakameea-Mukulusu-Shinyalu-Muranda 3110600 20,000,000		1040 Kakamega East (Shinyalu)								20 000 000	20 000 000
Manager Prantice of the Control of t	259	Kakamega-Mukulusu-Shinyalu-Muranda	3110600		20,000,000						
A CONTRACTOR OF THE PARTY OF TH	107	The same of the sa			20,000,000					20,000,000	

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	PRINT	PRINTED ESTIMATES 2009/2010 : PROJECT LIS	ST (D13)		A=B+C+D+E+F	n		٥	,	L	
	Sub	Programe/Project	Item in Budget	DONOR	GROSS PROVISION	GRA	TS	rov	NS	GOK Printed	GoK Optimal Requirements
	Head 9050	dead 9050 Vihiga District	•			AIA	Revenue	AIA	Revenue	Estimates 2009/2010	2009/2010
260		Chavakali -Kapsabet -Eldoret	3110600		400,000,000					400 000 000	400 000 00
					400,000,000					400,000,000	400,000,000
196		9110 Mumias District	3110400		000 000 991					000 000 221	
196		Figure Constitution	3110400		130,000,000					156,000,000	230,000,000
24	_	Louyango Lycio	0000116		536,000,000			0		370,000,000	
					000,000,000				•	000,000,000	
	9150										
263	3	Bungoma-Bokoli-Kimilili	3110600		330,040,000					330,040,000	330,040,000
797	4	Turbo-Nzoia River-Shikhendu	3111400		5,000					5,000	5,000
					330,045,000					330,045,000	330,045,000
	9230	Mt. Elgon District									
265			3110600		570,000,000					570,000,000	00'000'009
					570,000,000				•	570,000,000	600,000,000
	9250	9250 Busia District									
266		Sigiri Bridge (Busia)	3110500		10,000,000					10,000,000	10,000,000
267	7	Bumala - Ruambwa / Nabengele - Port Victoria	3110600		30,000,000					30 000 000	
268	000	Rwamhwa Mariman	3111400	T	\$ 000					000 \$	30,000,000
269		Sigalagala-Butere-Sidindi	3111400		5 000					5,000	000,6
270	-	Mayoni-Bumala	3111400		5,000					2,000	000,6
					40,015,000					40,015,000	40,015,000
	9250	9250 Teen District									
271		Busia - Malaba	3111400		5,000					5.000	5 00
					5,000					5,000	5,000
		Sub Total Other Roads			19,599,990,000	300,000,000		2,550,000,000	•	16,749,990,000	22,572,130,000
	0000	Planning and Design									
272	6)	Roads Policy and Administration	3111400		200,000,000					200,000,000	600,000,000
273		Consultancy and Design	3111400		10,000,000					10,000,000	10,000,000
274		Planning and Feasibility	3111400		10,000,000					10,000,000	10,000,000
275		Traffic Survey and Investigations	3111400		10,000,000					10,000,000	10,000,000
276	100	Consultancy fees, Preliminary Survey and Planning	3111400		10,000,000					10,000,000	10,000,000
277	_	Environmental Impact Assesment studies and awareness	3111400		10,000,000					10,000,000	10,000,000
278		Road safety, Signage, Awareness and Improvement of dangerous locations	3111400		10,000,000					10,000,000	10,000,000
279	0	Demarcation of Road Reserves and Camps	3111400		10,000,000					10,000,000	10,000,000
		Sub Total			270,000,000	•				270,000,000	670,000,000
489	0000	Miscellaneous (RARP)									
280		Feeder Roads Programme	3111400		100,000,000					100,000,000	100,000,00
		Sub Total			100,000,000					100,000,000	100,000,000

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-	조_	TAINTED ESTIMATES 2009/2010 : FROJECT LIST	(cra) rom r		1999						
lead	Sub	Programe/Project		DONOR	GROSS	GR	GRANTS	100	LOANS	GOK Printed	GoK Optimal Requirements
H	Ħ	Head	Item in Budget		PROVISION	AIA	Revenue	AIA	Revenue	Estimates 2009/2010	2009/2010
+		OTHER DEPARTMENTS									
380	+	Administration									
-	281	Refurbishment of buildings	3110300		12,500,000					12,500,000	25,000,000
- 4	282	Civil works in field offices	3110500		50,000,000					50,000,000	
, 4	283	Research, Feasibility studies, monitoring & evaluation	3111400		25,000,000					000 000 30	
+		Sub Total			87,500,000	•	•	•	•	87,500,000	155,000,000
505	+	Mechanical and Transport									
_	284	Refurbishment of buildings	3110300		2,500,000					2 500 000	15,000,000
,,4	285	Purchase of Road making equipment	3111100		40,000,000					40.000.000	
+	+	Sub Total			42,500,000	•	•	•	•	42,500,000	75,000,000
206	+	Materials									
	983	Refurbishment of buildings	3110300		15.500.000					15 500 000	35,000,000
17	287	Purchase of Laboratory Equipment	3111100		12,000,000					12,000,000	
.7	887	Rehabilitation of Plant and Equipment	3111200		18,000,000					18,000,000	
"	687	Materials research and project supervision	3111400		41,000,000					41 000 000	
-		Sub Total			86,500,000	•	•			86,500,000	155,000,000
507	+	Vones Institute of High and Day									
	00,	Maintenance of Office furniture and Equip	0000000		45,000,000						
12	291	Refurbishment of buildings	3110300		53,000,000					15,000,000	35,000,000
-		Kisii Campus								000,000,00	
7	292	Refurbishment of buildings	3110300		17,000,000					17,000,000	35,000,000
,	23	Ngong Campus	000000		000						
1,0	203	Maintenance of Office furniture and Equip	2770200		000,000,01					10,000,000	
-		Sub Total			120,000,000				•	120,000,000	230,000,000
Н.											
393	+	Quality Assurance	oi.								
7	296	research, reasionity studies, project preparation & design, project supervision	3111400		40,000,000					40,000,000	85 000 000
-	-	Sub Total			40,000,000	•	•			40,000,000	85,000,000
+++	+	Gross totals (Other Departments)			376,500,000					376,500,000	700,000,000
+	+										
					20,470,600,000	2,000,000,000,0	220,000,000	10,017,500,000	0,00,000,000,000	25,549,100,000	44,/82,140,000
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MINISTRY OF ROADS

ROAD MAINTENANCE LEVY FUND

DISTRICT ALLOCATION BUDGET 2009/2010

R13

N _o	District/Province	No. of Const	Constituency Roads	Urban Roads	Game Parks	ABC Roads	DRC Equitable	TOTAL
-	Nairobi	8	144,000,000.00	883,800,839.25	3,006,580.00	432,100,950.00	00.00	1.462.908.369.25
7	Urban Development Department (UDD)			200,000,000.00			00.0	200,000,000.00
								0.00
	Central Province (PRE)					33,339,313.83		33,339,313.83
4	Kiambu West	3	54,000,000.00	13,429,081.94		86,672,836.00	18,992,428.58	173,094,346.52
2	Kiambu East	2	36,000,000.00				12,661,619.06	48,661,619.06
9	Kirinyaga	4	72,000,000.00	4,905,593.62		8,165,212.00	49,917,667.69	134,988,473.32
/	Muranga North	3	54,000,000.00	12,904,914.19		77,774,264.32	29,477,831.86	174,157,010.37
∞	Nyandarua North	2	36,000,000.00	6,554,356.80		205,901,320.36	15,728,104.92	264,183,782.08
တ		2	36,000,000.00			28,400,000.00	15,728,104.92	80,128,104.92
19	_	2	36,000,000.00	28,592,928.09	32,795,000.00	278,329,407.00	11,507,565.23	387,224,900.32
7	Nyeri South	4	72,000,000.00				23,015,130.47	95,015,130.47
12	Thika	2	36,000,000.00	25,435,005.68		131,212,199.35	25,674,865.97	218,322,070,99
13	Gatundu	2	36,000,000.00				25,674,865.97	61,674,865.97
4	Muranga South	3	54,000,000.00	2,223,014.00		100,563,196.00	21,168,644.36	177,954,854.36
								0.00
15	Coast Province (PRE)		0.00			16,242,134.78	00.0	16,242,134.78
16	Kilif	2	36,000,000.00	2,252,435.13		101,695,222.00	30,414,316.66	170,361,973.79
17	Kaloleni	-	18,000,000.00				15,207,158.33	33,207,158.33
198	Kwale	-	18,000,000.00	3,003,246.84	16,322,432.00	51,548,670.75	18,412,254.48	107,286,604.07
19	Msambweni	1	18,000,000.00			2,000,000.00	18,412,254.48	38,412,254.48
20	Kinango	-	18,000,000.00				18,412,254.48	36,412,254.48
21	Lamu	2	36,000,000.00	2,252,435.13		10,150,251.00	30,482,510.19	78,885,196.32
22	Mombasa	2	36,000,000.00	141,927,794.73		356,765,860.25	0.00	534,693,654.98
23	Kilindini	2	36,000,000.00				0.00	36,000,000.00
24	Taita	3	54,000,000.00	6,372,057.34	66,356,408.00	249,893,750.00	17,805,401.80	394,427,617.14
25	Taveta	-	18,000,000.00				5,935,133.93	23,935,133.93
56	Tana River	2	36,000,000.00	3,003,246.84		35,495,267.50	29,459,607.16	103,958,121.51
27	Tana Delta	-	18,000,000.00				14,729,803.58	32,729,803.58
78	Malindi	2	36,000,000.00	16,045,946.54		12,122,345.00	35,392,444.72	99,560,736.26
20	Eastern Browings (BBE)					710000		0.00
64	Embir	c		04 070 40		33,463,373.00	0.00	35,483,375.00
2 5	Erribu	7 0	36,000,000.00	21,978,108.13		5,845,318.75	27,202,697.19	91,026,124.07
2	Middle North	7	36,000,000.00	1,501,623.42		4,765,743.75	19,388,104.18	61,655,471.35
32	Islolo North		18,000,000.00	3,003,246.84		20,000,000.00	9,694,052.09	50,697,298.93
33	Garbatula	-	18,000,000.00			800,000.00	9,694,052.09	28,494,052.09
34	Kitui	8	54,000,000.00	4,941,944.16			27,004,859.39	85,946,803.55
35	Mutomo	-	18,000,000.00				9,001,619.80	27,001,619.80
36	Machakos	2	36,000,000.00	32,386,745.01	3,307,100.00	434,347,713.00	14,481,726.79	520,523,284.80
37	Mwala	-				200,000.00	7,240,863.40	25,740,863.40
8	Yatta	2	36,000,000.00			140,501,428.00	14,481,726.79	190,983,154.79
39	Kangundo	-	18,000,000.00				7,240,863.40	25,240,863.40

.00 3,003,246.84 4,800,000.00 .00 3,003,246.84 4,800,000.00 .00 16,540,216.93 6,430,500.00 .00 9,990,258.52 5,949,620.00 .00 9,990,258.52 5,949,620.00 .00 .00 6,430,500.00 .00 3,504,003.79 6,430,500.00 .00 3,503,246.84 6,00 .00 3,003,246.84 6,00 .00 3,003,246.84 6,00 .00 3,003,246.84 6,00 .00 3,003,246.84 6,00 .00 3,003,246.84 6,00 .00 3,003,246.84 6,00 .00 3,003,246.84 6,00 .00 3,003,246.84 6,00 .00 3,003,246.84 6,00 .00 3,003,246.84 6,00 .00 3,003,246.84 6,00 .00 3,003,246.84 6,00 .00 3,003,246.84 7,00 .00 2,589,251.05	o Z	District/Province	No. of Const	Constituency Roads	Urban Roads	Game Parks	ABC Roads	DRC Equitable	TOTAL
Chalbi 1 18,000,000.00 3,0003,246,84 1,000,000.00 Lesisamis 1 18,000,000.00 1,6240,216,83 1,000,246,84 1,000,000.00 Morth limenti 1 18,000,000.00 1,540,216,83 1,000,000.00 South menti 1 18,000,000.00 9,990,256,52 5,949,620.00 Morth limenti 1 18,000,000.00 9,990,256,52 5,949,620.00 Makueni 2 18,000,000.00 9,990,256,52 5,949,620.00 Makueni 1 18,000,000.00 9,515,991,49 6,430,500.00 Nichwezi 1 18,000,000.00 9,526,620 0 Namara 0 0.00 0 0 0 South Meru 1 18,000,000.00 3,554,003,79 0 0 Marara 0 0.00 0 0 0 0 0 Ryusin North 1 18,000,000.00 3,003,246,84 0 0 0 0 0 0 0 0 0	4		-	18 000 000 00	3 003 246 84	4 800 000 000	63 037 500 00	40 620 720 44	1000000
Mayara 18,000,000.00 16,540,216.93 Mayara Makueri 18,000,000.00 16,540,216.93 Makueri 18,000,000.00 18,000,000 Makueri 18,000,000.00 18,000,000 18,000,000 Makueri 18,000,000 18,000,000 18,000,000 Makueri 18,000,000 18,000,000 18,000,000 Makueri 18,000,000 18,000,00	4		-	18,000,000.00	3.003.246.84	00.000,000,1	00.000, 100,00	10,639,738.11	109,380,484.95
Moyale 1 18,000,000.00 16,540,216.83 South Imment 1 18,000,000.00 16,540,216.83 South Imment 1 18,000,000.00 6,590,286.52 5,949,620.00 South Imment 1 18,000,000.00 6,5215,991.49 6,430,500.00 Makeria 2 36,000,000.00 5,215,991.49 6,430,500.00 Maconi 1 18,000,000.00 5,215,991.49 6,430,500.00 Maconi 1 18,000,000.00 5,215,991.49 6,430,500.00 Maconi 1 18,000,000.00 5,215,991.49 6,430,500.00 Namici 1 18,000,000.00 5,215,991.49 6,430,500.00 Namici 1 18,000,000.00 3,504,003.79 18,000,000.00 Round 1 18,000,000.00 5,215,681.98 18,000,000.00 Kyusi 1 18,000,000.00 3,003,246.84 18,000,000.00 1,000 Ryair 1 18,000,000.00 3,003,246.84 18,000,000.00 1,000 1,000 1,000 <t< td=""><td>4</td><td></td><td>-</td><td>18,000,000,00</td><td></td><td></td><td>00 000 000 0</td><td>19,039,730,11</td><td>40,642,984.95</td></t<>	4		-	18,000,000,00			00 000 000 0	19,039,730,11	40,642,984.95
Central Inenti 1 18,000,000.00 16,540,216,93 Such Innenti 1 18,000,000.00 16,540,216,93 Such Innenti 1 18,000,000.00 6,215,991,49 6,430,500.00 Makueni 2 36,000,000.00 5,215,991,49 6,430,500.00 Maboni 1 18,000,000.00 5,215,991,49 6,430,500.00 Kibwezi 1 18,000,000.00 3,564,003,79 6,430,500.00 Kibwezi 1 18,000,000.00 3,564,003,79 6,430,500.00 Maara 2 36,000,000.00 3,564,003,79 6,430,500.00 Maria 2 36,000,000.00 3,564,003,79 6,430,500.00 Maria 3 36,000,000.00 3,564,003,79 6,430,500.00 Maria 3 36,000,000.00 3,564,003,79 6,643,500.00 Maria 4 18,000,000.00 5,255,681.98 6,430,500.00 Maria 5 36,000,000.00 5,255,681.98 6,430,500.00 Maria 6 1 18,000,000.00<	4		-	18 000 000 00			34 060 000 00	19,039,738.11	39,639,738.11
North Imenti 1 18,000,000.00 S. 215,591.49 6,430,500.00 South Imenti 1 18,000,000.00 9,990,258.52 5,949,620.00 Makueni 2 36,000,000.00 9,990,258.52 5,949,620.00 Makueni 1 18,000,000.00 5,215,991.49 6,430,500.00 Kibwezi 1 18,000,000.00 3,564,003.79 6,430,500.00 Nzaui 1 18,000,000.00 3,564,003.79 6,430,500.00 Namara 0 0 0,00 0 Marata 2 36,000,000.00 3,564,003.79 6,430,500.00 Marata 0 0 0,00 0 Marata 2 36,000,000.00 3,564,003.79 6,430,500.00 Marata 0 </td <td>4</td> <td></td> <td>_</td> <td>18 000 000 00</td> <td>16 540 216 93</td> <td></td> <td>102 020 224 00</td> <td></td> <td>81,396,704.14</td>	4		_	18 000 000 00	16 540 216 93		102 020 224 00		81,396,704.14
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Masaba 2 36,000,000.00 Kisii South 1 18,000,000.00 12,763,799.08 Gucha South 1 18,000,000.00 12,763,799.08 Kisumu East 2 36,000,000.00 52,589,251.05 Kisumu West 1 18,000,000.00 4,504,870.26 Nyando 3 54,000,000.00 8,008,874.05 Bondo 1 18,000,000.00 6,755,89,70	7	\neg	2	36,000,000.00	31,847,241.02		362.814,000.00	17 211 888 40	447 873 129 42
Kisii South 1 18,000,000.00 12,763,799.08 Gucha South 1 18,000,000.00 12,763,799.08 Kisumu East 2 36,000,000.00 52,589,251.05 Kisumu West 1 18,000,000.00 4,504,870.26 Nyando 3 54,000,000.00 8,008,874.05 Bondo 1 18,000,000.00 6,755,894.05	72		2	36,000,000.00			2,176,000.00	17.211.888.40	55 387 888 40
Gucha 2 36,000,000.00 12,763,799.08 Gucha South 1 18,000,000.00 52,589,251.05 Kisumu West 1 18,000,000.00 52,589,251.05 Nyando 3 54,000,000.00 4,504,870.26 Siaya 3 54,000,000.00 8,008,874.05 Bondo 1 18,000,000.00 6,755,894.05	73	$\overline{}$	1	18,000,000.00				8 605 944 20	26,605,000,10
Gucha South 1 18,000,000.00 52,589,251.05 Kisumu East 2 36,000,000.00 52,589,251.05 Kisumu West 1 18,000,000.00 4,504,870.26 Nyando 3 54,000,000.00 8,008,874.05 Bondo 1 18,000,000.00 6,256,00	74		2	36,000,000.00	12,763,799.08		4.699.000.00	14 046 483 64	67 509 282 72
Kisumu East 2 36,000,000.00 52,589,251.05 Kisumu West 1 18,000,000.00 4,504,870.26 Nyando 3 54,000,000.00 8,008,874.05 Siaya 3 54,000,000.00 8,008,874.05 Bondo 1 18,000,000.00 6,255,691.00	75		-	18,000,000.00				7 023 241 82	25,023,202,20
Kisumu West 1 18,000,000.00 4,504,870.26 Nyando 3 54,000,000.00 4,504,870.26 Siaya 3 54,000,000.00 8,008,874.05 Bondo 1 18,000,000.00 6,256,691.09	9/		2	36,000,000.00	52,589,251.05		210,850,000.00	16.948.104.67	316 387 355 72
Nyando 3 54,000,000.00 4,504,870.26 Siaya 3 54,000,000.00 8,008,874.05 Bondo 1 18,000,000.00 6,255,694.05	//	$\overline{}$	-	18,000,000.00				8.474.052.34	26 474 052 34
Siaya 3 54,000,000.00 8,008,874.05 Bondo 1 18,000,000,00 6,255,591.09	/8	$\overline{}$	3	54,000,000.00	4,504,870.26		29,553,000.00		105 764 353 16
Bondo 6 255 681 09	79		က	54,000,000.00	8,008,874.05		94,304,000.00		177.877.194.00
0,23,001.90	80	Bondo	1	18,000,000.00	5,255,681.98		178.926.000.00		210 589 788 38

N _o	District/Province	No. of Const	Constituency Roads	Urban Roads	Game Parks	ABC Roads	DRC Equitable	TOTAL
81	Rarieda	-	18 000 000 00			2000 1000		
82		2	36.000,000,00	8 804 452 68		2,925,000.00		29,333,106.40
83	Nyamira	-	36,000,000,00	8 258 028 82		02,041,000.00		124,749,773.37
84	Manga		0.00	0,220,320.02		2/1,4/8,000.00	6,990,808.79	325,727,737.60
85		-	00.0				00.00	0.00
86	Migori	· ·	10	40 244 076 50			6,990,808.79	9,990,808.79
87	Rongo	> -	36,000,000,00	10,344,870.38		13,319,000.00	14,244,321.44	73,908,198.01
88	Kuria West	-	18,000,000,000	0 440 000 00			4,748,107.15	40,748,107.15
68	Kuria East	- c	00.000,000,00	3,448,030.83		9,950,000.00	16,123,780.52	47,521,811.35
6	Suha		00.00				0.00	00.0
9	Rachionyo	7 0	36,000,000.00	5,255,681.98	16,729,360.00	8,201,000.00	16,420,537.21	82.606.579.19
5	200000000000000000000000000000000000000	7	36,000,000,00	4,504,870.26		18,292,000.00	17,112,969.50	75,909,839,77
92	Rift Valley (PRE)							0.00
93	Kaijado	C	0.00	0.000		5,928,700.00	00.00	5,928,700.00
94	Loitoktok	7 7	39,000,000.00	6,673,487.76	21,001,400.00	105,165,000.00	21,894,049.62	190,733,937,38
95	Kericho	- 0	16,000,000.00				10,947,024.81	28,947,024.81
8	Kinkelion	7	39,000,000.00	14,847,959.85		221,019,990.00	15,761,077.89	287,629,027,74
0.0	I sikipis Esst	-	18,000,000.00			10,923,300.00	7,880,538.94	36 803 838 94
000	Laikipia East			12,523,968.53		68.934.600.00	10 930 538 32	110 380 106 96
200	Laikipia West	-	18,000,000.00			13,867,700,00	10 930 538 32	42 700 220 22
		0	0.00				20.00	42,730,230.32
100	Nakuru	2	36,000,000.00	69,593,937,65	7.825.600.00	149 427 300 00	15 050 015 50	0.00
101	101 Nakuru North	1	18,000,000.00			00.000, 121,011	7,930,913.00	278,805,753.33
102	Molo	2	36,000,000.00				1,979,457.84	25,979,457.84
103	Naivasha	-	18,000,000.00			7 646 612 00	7 675 467 64	51,958,915.68
104	104 Narok North	-		3 906 623 49		0.010,040,7	1,979,457.84	33,626,070.84
105	Narok South	-	18 000 000 00	2,020,020,0			14,343,240.34	36,249,863.83
	Trans Nzoia East	-	18.000.000.00	16 434 545 48	11 728 000 00	EE 400 000 00	14,343,240.34	32,343,240.34
107	Trans Nzoia West	_		01.01.01.01	11,720,000.00	22,468,000.00	7,847,565.98	109,476,111.45
108	Kwanza	-				72 045 700 00	7,847,565.98	25,847,565.98
109	109 Wareng	-		33 637 080 13		73,915,700.00	7,847,565.98	99,763,265.98
110	Eldoret West	_		0, 20, 50		444 970 400 00	9,265,403.53	124,017,105.66
111	Eldoret East	-	18,000,000,00			114,270,400.00	9,265,403.53	141,541,803.53
112	Bomet	2	36 000 000 00	5 RO3 367 EA		00 007 000 10	9,265,403.53	27,265,403.53
113	Sotik	-	18,000,000,00	40. 100,000,0		25,233,100.00	14,705,942.97	81,742,410.51
114	114 TransMara		18,000,000,00	3 002 246 64		2,556,100.00	7,352,971.48	27,909,071.48
115	115 Baringo	-	18,000,000,00	2,003,240.04		11,508,400.00	17,508,645.10	50,020,291.94
116	116 Baringo North	-	18,000,000.00	9,380,333.38		26,848,900.00	18,889,609.22	67,134,864.81
117	Fast Dokot	-	19,000,000.00				18,889,609.22	36,889,609.22
118	118 Keivo	- (18,000,000.00				18,889,609.22	36.889.609.22
120	130 Needy	7	36,000,000.00	2,252,435.13		216,396,100.00	17,904,320,70	272 552 855 83
124	Mariai North		18,000,000.00	6,526,799.20		150,000,000.00	9.743.511.54	184 270 310 73
122	121 Moodi Saut		18,000,000.00				9.743.511.54	27 743 511 54
122	122 Ivandi South		18,000,000.00			48,496,840.00	9.743.511.54	76 240 351 54
153	liliderel	-	18,000,000.00				9 743 511 54	27 743 511 54
							110:110:01	10.110,011,14

Š	District/Province	No. of Const	Constituency Roads	Urban Roads	Game Parks	ABC Roads	DRC Equitable	TOTAL
126		-	18,000,000.00	2.252.435.13		30 528 800 00	12 547 610 46	27 740 000 00
127		-				00,000,000.00	12 547 610 46	03,328,845.59
128		0	0.00			23 196 100 00	00.0	30,547,610.46
129	9 Turkana South	1	18,000,000.00	5,803,822.06		231.081.800.00	25 572 575 66	280,190,100.00
13		-	18,000,000.00				25,572,575,66	43,572,575,66
131	1 Iurkana North	-	18,000,000.00				25,572,575.66	43.572.575.66
5	132 West Pokot	-	18,000,000.00	5,918,220.68		32,622,950.00	6,957,295.89	63,498,466,57
<u>بَ</u>	133 North Pokot		18,000,000.00				6,957,295.89	24,957,295,89
134	4 Central Pokot		18,000,000.00				6,957,295.89	24,957,295.89
5	135 Marakwet	2	36,000,000.00	3,003,246.84		42,419,700.00	16,321,618.31	97,744,565,16
130	135 Kolbatek	2	36,000,000.00	5,255,681.98			17,211,888.40	58,467,570.38
3 5	buret Carried Annual Carried C	2	36,000,000.00	3,003,246.84			19,684,860.87	58,688,107.72
<u>بر</u>	138 Western Province (PRE)					16,423,558.00	00:00	16,423,558.00
200	139 Bungoma North	-	18,000,000.00	24,461,224.81		102,079,544.00	5,499,890.78	150,040,659,59
1 5	140 bungoma west	-	18,000,000.00				5,499,890.78	23,499,890.78
4 4		- 0	18,000,000.00				5,499,890.78	23,499,890.78
147	bungoma south	2	36,000,000.00				10,999,781.55	46,999,781.55
4	busia .	2	36,000,000.00	15,027,988.61		34,015,854.00	22,401,576.28	107.445.418.89
144	Samia	-	18,000,000.00				11.200.788.14	29 200 788 14
145	Bunyala	-	18,000,000.00				11 200 788 14	29 200 788 14
146		-	18,000,000.00	24,657,751.37		160,196,221.00	6.899.593.20	209 753 565 57
14/	Kakamega Central	-	18,000,000.00				6.899.593.20	24 899 593 20
148	Kakamega South	-	18,000,000.00				6.899.593.20	24 899 593 20
149	Kakamega North	-	18,000,000.00				6.899.593.20	24 899 593 20
150	150 Vihiga	2	36,000,000.00	5,803,367.54		487,007,743.00	10,633,781,63	539 444 892 17
151	Hamisi	-	18,000,000.00				5.316.890.81	23.316.890.81
152	Emuhaya	-					5,316,890,81	23.316.890.81
153	Mount Elgon	-		3,003,246.84			18,299,996.29	39,303,243,13
124	Lugari		18,000,000.00			15,867,406.00	35,801,605.93	69,669,011,93
132	leso			3,003,246.84		21,130,430.00	33,755,799.88	75.889.476.72
130	Butere	2		6,554,179.25		8,909,586.00	10,188,646.58	61,652,411.84
20	Mumias	2	36,000,000.00				10,188,646.58	46,188,646.58
								00.0
	Other Works (Including Fines						75,000,000.00	75,000,000.00
	KRR Operations	dericies)	145,000,000.00	364,171,930.58			720,593,750.00	1,229,765,680.58
	Operationalization of Road Authorities	Ithorities		457 005 000 00		1000		392,500,000.00
	Road Sector Improvement Dr	derionines L	TO T	00.000,620,761		366,750,000.00	134,406,250.00	658,181,250.00
	Troad Sector Improvement Programme Supported Allocation	ogramme Suppo	red Allocation					1,962,500,000.00
	TOTALS	210	3,925,000,000.00	2,443,750,000.00	196,250,000.00	8,150,000,000.00	2,930,000,000.00	20,000,000,000.00

MINISTRY OF ROADS

ROAD PROJECTS IMPLEMENTATION STATUS REPORT

SUBMITTED TO THE DEPARTMENTAL COMMITTEE

ON

TRANSPORT, PUBLIC WORKS AND HOUSING

	STATUS AS AT 30TH MARCH	INCLUDING SUMMARY OF OUTPUT IN %	84 03%	100 85%	93 73%	%68	100 00%	100%	100%	33%	52 50%	100%	75.26%	93%	65.98%	21%	29%
		TIME ELAPSED (MONTHS)	99	90	43	24	12.3	38	18	=	34 1	283	34 4	25	22	13.3	15
		COMPLE- TION DATE	31/07/07	10/3/2006	23/05/08	21/11/08	21/05/08	6/12/2007	28/09/08	1/4/2010	36 24/7/2009	32 6 16/8/2008	5/8/2008	15/10/2008	30/09/2009	8/4/2010	15 27/5/2009
		EXTENSION REVISED CON- OF TIME TRACT PERIOD GRANTED (MONTHS)	47.7	26 5	32	24	16	37	15	24	36	32 6	25.3	18	26 8	24	15
	SIOD	EXTENSION OF TIME GRANTED	17.71	8 5	80	9	2	9 5	0	0	12	7.3	13	0	2.8	0	0
	CONTRACT PERIOD	COMMENCE MENT DATE	14/08/03	26/11/03	3/10/2005	21/05/07	21/05/07	25/08/05	3/5/2007	1/4/2008	20/07/06	3/7/2006	4/8/2006	18/04/07	4/7/2007	9/4/2008	7/2/2008
		AWARD O	3/1/2003	12/8/2003	25/04/05	13/03/07	13/03/07	27/04/05	13/03/07	10/12/2007	28/04/06	28/04/06	4/6/2006	18 16/04/2007	13/03/07	24 22/11/07	8/11/2007 27/2/2008
S STATUS		CONTRACT PERIOD (MONTHS)	30	18	24	18	14	27 5	15	24	24	25.3	24	18	24	24	15
ROAD CONSTRUCTION PROJECTS STATUS MONTH: MAY 2009 PROVINCE: CENTRAL	REVISED	SUM (KSHS)	1,613,267,471 00	0	1,431,535,482.50	1,254,894,600 40	771,080,130 00	0	0	0	1,023,426,671.59	0	1,169,137,575.28	0	0	0	0
ROAD CONSTR MC	rract	(KSHS)	486,858,820.00	416,752,920.00	1,245,216,036.00	1,095,768,700 40	672,314,830.00	868,111,891.00	688,548,102.00	1,848,172,193.00	889,936,236.16	1,042.884,660 00	1,034,427,710.00	743 824,800 00	1,113,073,375.50	1,100,787,383.50	519,839,616.00
		FUNDS	GOK Fuel Levy	GOK Fuel Levy	GOK	GOK	GOK	GOK Fuel Levy	GOK	GOK	GOK	GOK	GOK	GOK	GOK	GOK	GOK
	CONTRACTOR SOURCE OF		55 Kinnyanga	47.4 Kinnyanga	74 6 Kaburto	46 Kabuito	46 Kabuito	42 S.S.Mehta	S S Menta	33 4 S S Mehia	(ay	32 Kundan	out	18 Issaco	30 TM-AM	ee	lite
		LENGTH	55	474	746	46	46	45	22	33.4	30 Kay	32 H	28.5 Put	81	30	52 Lee	13.7 Elite
	CONTRACT LOCATION ROAD		Nyerı	Nyen	Thika	Thika	Thika	Thika	катрп	kiambu	Murang'a	kiambu	Murang'a	Kınnyaga	Nyen	Nyeri	Nyen South
	CONTRACT	O _Z	RD 0401	RD 0411	RD 0438	RD 0430A	RD 0430B	RD 0441	RD 0470	RD 0518	RD 0462	RD 0458	RD 0464	RD 0475	RD. 0493	RD 0497	RD. 0499
	PROJECT	NAME	Murang'a-Sagana-	Sagana-State Lodge	Thika-Gatanga-Gatura/Gatanga	Nairobi (Globe Cine)-	Ruiru-Thika (A2)	Thika-Gacharage- Githumu-Kangare	King:ti-Riuki-Ngewa	Ndumben-Limura (D409)/Nduota-	St. Mary's-Nyakahura- Gitugi (E540/E539/	Thogoto-Gikambura	Kabati-Kangunduini (C70) Jn Mutheru- Mareira (D415/E518/	Rukenya-Forest- Rangers Post (E615/	Mukurweini-Gakonye	Mini-Itundu (D452/	Kanma-Klandu-Nyen (E540/E539/D427
	ON ON		-	2	e e	4	5	9	7	80	on .	10	E	12	13	4	15

STATUS AS AT 30TH MARCH 2009 INCLUDING SUMMARY OF OUTPUT IN % TIME ELAPSED (MONTHS) 1/4/2010 30/3/2010 21/7/2010 COMPLE-TION DATE 24 24 21 EXTENSION REVISED CON-OF TIME TRACT PERIOD GRANTED (MONTHS) CONTRACT PERIOD COMMENCE MENT DATE 22/7/2008 28/7/2008 28/1/2008 24 27/03/08 24 21/12/07 21 ROAD CONSTRUCTION PROJECTS STATUS MONTH: MAY 2009 PROVINCE: CENTRAL CONTRACT PERIOD (MONTHS) 301 CONTRACT SUM (KSHS.) REVISED 1,451,153,840.00 1,371,968,882.82 967,801,297,68 3,156,933,562.46 22,553,194,455 CONTRACT SUM (KSHS) CONTRACTOR SOURCE OF GOK DEV GOK GOK GOK FUNDS 68 5 Put Sarajevo 33.3 Nyoro 25 Intex 28.8 Elite 726.2 LENGTH KM. CONTRACT LOCATION ROAD Kirinyaga Muranga Othaya RD 0519 RD 0539 RD. 0511 9 Othaya-Konyu (D433) R Jun C70 Kariki-Kairu (E549/E547) Gachami-Dhudi Primary School Gatugr. Jn D430 - Irra-ini Witma - Kiganjo TBC -Kritz - Ngaru - Korvu -Mucharaga - Kario (E552, E1682, E549, E459, E1679, E511, E550) (E567)
Minut-KayuWanerer-Rwathia
(E543) & GithigaKibutha-Kanyenyaini
(E523) Kagio-Bancho-Kerugoya-Kibirigwi (D455/D454) TOTAL NAME 16 17 18 19

22%

20%

MONTH: MAY 2009 PROVINCE: EASTERN

0	PROJECT	CONTRACT	CONTRACT LOCATION	ROAD	CONTRACTOR SOURCE OF	SOURCE OF	4CT	REVISED			CONTRACT PERIOD	PERIOD				STATUS AS AT 30TH MARCH
	NAME	2		KW.			(KSHS)	SUM (KSHS)	CONTRACT PERIOD (MONTHS)	AWARD DATE	COMMENCE MENT DATE	EXTENSION OF TIME GRANTED	COMMENCE EXTENSION REVISED CON- MENT OF TIME TRACT PERIOD DATE GRANTED (MONTHS)	COMPLET ION DATE	TIME ELAPSED (MONTHS)	INCLUDING SUMMARY OF OUTPUT IN %
-	Machakos Turnoff-	RD 0425	Machakos	78	78 H.Young	GOK	1,140,829,260.00	1,474,950,283.74	24	1/4/2005	14/09/05	11.8	35 8	8 5/9/2008	35 8	88.33%
2	Masii-Kitui (C97)	RD 0426	Machakos	73	73 Crescent	GOK	722,141,899 20		24	14/03/05	5/9/2005	7.5		31.5 24/04/2008	44 6	42.10%
			Kitui			Fuel Levy										
3	Embu-Thuchi (86)	RD 0424	Embu	35	35 Issaco	GOK Fuel Levy	898,913,232 20	994,851,953.85	24	14/03/05	16/09/05	2.5	26 5	27/11/07	32.17	102.52%
4	Thuchi-Nkubu (B6)	RD 0427	Nithi/	19	67 S.S.Mehta	GOK	1,360,961,256.00		24	28/07/05	28/08/05	5 8	29 8	16/02/08	39 25	100 00%
			Meru Central			Fuel Levy										
2	Ena-Ishiara (C92/	RD 0471	Embu	09	60 Intex	GOK	2,798,526,782.82		30	14/12/06	2/4/2007	4.55	34 55	19/2/2010	25 87	5161%
0	Farm-Kawiro-Kachilu	RD 0492	Meru North	37.5	37.5 Intex	GOK	1,388,857,282.80		18	13/03/07	4/7/2007	5 83	23 83	2/7/2009	22 71	. 84 78%
	(E817,E831,D486)					DEV										
1	Embu-Mutunduri- Kianiokoma	RD 0474	Embu	17.5	17 5 Aegis	GOK	502,026,888 00		15	14/12/06	1/4/2007	7	22	22 28/01/2009	26	%26
œ	Kitui-Kangonde (B7)	RD 0434	Kıtui	45	45 Victory	GOK	1,019,817,184,90		30	17/12/04	12/5/2005	12.1	42.1	8/11/2008	48 5	85 50%
						200	1 005 004 550 84		24	13/06/07	12/9/2007	C	24	24 13/9/2009	22	25 00%
6	Makutano-Kikima- Tawa (D516/D517)	RD 0494	Makueni	47	47 Victory	GOK	1,895,094,559 84		47		12/3/2007		47	13/3/2003	77	e. 00 62
0	Ruin-Isiolo-Murin	RD 0435	Isrolo	57	57 Intex	GOK	2,996,212,248.82		36	11/6/2008	31/03/09	0	36	30/03/12	2	2%
=	Meru-Mikinduri-	RD 0496	North Imenti	52	52 H.Young	GOK	1,843,023,145 98		24	25/05/07	1/9/2007	6 4	30 4	10/3/2010	213	27 00%
	Maua (D482)		Tigania			DEV										
12	Lewa-Isiolo (A2)	RD 0449	Meru Central //siolo	29.5	29.5 Intex	GOK	1,586 023,782 82		18	11/4/2008	15/08/2008	0	18	14/02/2010	O	18%
5	Isiolo-Merille	RD. 0465	Isroio	136	136 China Wu Yi	ADB/ GOK	4,875,409,271 00	NA	30	4/9/2007	7/11/2007	1 92	31 92	1,7/2010	19	26 10%
4		RD 0417	Machakos/	54 8 SBI	SBI	GOK	3,040,616,512.54	NA	24	22/06/06	9/10/2006	9 0 7	33 07	5/1/2010	31	70 30%
4	15 Machakos Turnoff -	RD 0418	Nairobi/	33.4 SBI	SBI	WB/	4,258,041,088.15	AN	30	22/06/06	11/10/2006	2	32	8/12/2008	31	81 04%
	JANA Junculan (A.109)		Macriakos				00 TEC EEA 440									
	TOTAL			822.7			20,720,234,140									

MONTH: MAY 2009 PROVINCE: RIFT VALLEY

1																
0	PROJECT NAME	CONTRACT	CONTRACT LOCATION	ROAD	CONTRACTOR	SOURCE OF FUNDS	CONTRACT	REVISED			CONTRACT PERIOD	ERIOD				STATUS AS AT 30TH MARCH 2009
				Σ			(KSHS)	SUM (KSHS)	H	AWARD DATE	COMMENCE	EXTENSION OF TIME	COMMENCE EXTENSION REVISED CON- CON-	COMPLET	TIME	TIME INCLUDING ELAPSED SUMMARY OF
									(MONTHS)		DATE	GRANTED	(MONTHS)	DATE	(MONTHS	(MONTHS OUTPUT IN %
-	Mai Mahiu-Naivasha-	RD 0381	Naivasha/	96	96 Sogea Satom	EU/	4,604,867,491 00	6,145,629,636 39	40.5	15/12/04	14/03/05	105	51	30/07/08		129 58%
			Nakuru			GOK		7,742,212,192.00								
2		RD 0457	Naivasha/	89 4	89 4 Maltauro-	KFW/AFD/	3,780,519,355 05	00 0	30	6/9/2006	2/10/2006	0	30	1/4/2009	32	49 60%
	(B3)		Narok		Monteadriano JV	GOK										
3	Dundori-Olkalou-	RD 0467	Nyandarua	100	100 China Wu Yi	BADEA/OPEC	3,484,554,917.83	0	24	13/10/07	15/03/07	5	29	14/08/09	26.5	87 nn%
	Njabini(C69)					SAUDI/GOK)	
4	Athi River-Namanga	RD 0466	Kajiado	136	136 COVEC	ADB/	6,208,685,234 74	0	36	4/9/2007	5/11/2007	0	36	5/11/2010	8	22 00%
	(A109)					GOK)			0	8,00 77
2	Emali-Loitoktok	RD 0481	Kajiado/	100	100 Sinohydra	BADEA/OPEC	4,236,198,771 59	0	30	14/08/08	7/11/2007	0		6/5/2010	8	30 20%
	(C102)		Loitoktok			SAUDI/GOK)			0	22.20.0
9		RG 870-02 Marakwet	Marakwet	71	71 Intex	GOK	607,841,354 00	0	315	14/03/05	30/11/05	15	33	15/07/08	37	%00 C8
	Kapsowar-Cheson					FUEL LEVY									5	200
	(D329/D340)															
7	Laikipia Airforce base-	RD 0477	Laikipia	25	25 Victory	GOK	711,362,648 50	0	18	14/12/07	3/4/2008	C	8,	3/10/2009	13	45.01%
	Army barracks-Mt.					DEV)	
	Kenya Safarı Lodge															
ω	Bomet-Litein	RD 0508	Buret/	42	42 Spencon	GOK	1,498,321,502 30	0	24	6/12/2007	8/4/2008	0	24	7/4/2010	13	31 00%
	(C24)		Bomet			DEV)	
6	Njoro Turnoff - Mau	RD 0420	Nakuru/	97.4	97 4 China Road	WB/	4 383 603 852 42	NA	30	22/06/08	11/10/2008	0	25	11/12/2000	2.5	70 0 0 0 0
	Summit-Timboroa(A104)		U/Gishu		& Bridge Co	GOK						7	32		<u> </u>	0.000
	TOTAL			756.8			32,653,299,828									
												-				

MONTH: MAY 2009 PROVINCE: WESTERN

9

5

CONTRACT LOCATION ROAD LENGTH																STATIIS AS AT
NO CONTRACT AVARD COMMENCE EXTENSION REVISED CON- COLURA CONTRACT AVARD COMMENCE EXTENSION REVISED CON- COLURA CONTRACT AVARD COMMENCE CANADO CONTRACT PERIOD CONTRACT P		PROJECT	CONTRAC	LOCATION	ROAD	CONTRACTOR	SOURCE OF	CONTRACT	REVISED			CONTRACT PERIOD				30TH MARCH 2009
PERIOD DATE MENT STANCT PERIOD DEV MONTHS) DATE GRANTED MONTHS) DATE GRANTED MONTHS DEV MONTHS DATE GRANTED MONTHS DEV MONTHS DEV MONTHS DATE GRANTED MONTHS DATE GRANTED MONTHS DEV		NAME	2		XMX			(KSHS)		CONTRACT		COMMENCE EXTENSI	ON REVISED CC	NO- COMPLET		INCLUDING
Figure F										_			TRACT PERI	OD ION DATE	(MONTHS)	SUMMARY OF OUTPUT IN %
Clora DEV DEV DEV Bungoma S1 Westbuild GOK 750,080,299 to 812,228,860 17 24 1/2/2007 17/04/07 O 24 1/2/2007 O 18 S1 S2 S2 S2 S2 S2 S2 S2	-	Bumala-Busonga-	RD 0437	Busia	48.2	Hayer Bishan	GOK	904,993,488,00		24	14/12/04		12	36 3/5/2008	8 49	87 14%
1251) 13228,660 17 124 127,2007 177,0407 124 131 148 131 1		Port Victoria					DEV									
Tag Bokoli- RD 0491 Bungoma 27 Westbuild GOK 750,080,239 10 812,228,860 17 24 1/2/2007 17/04/07 0 24 IQ279) Ruber RD 0490 Emuhaya/ 31 Associated GOK 1,034,412,217 20 18 8/2/2007 19/04/07 0 18 uya-Kaptama- RD 0495 Bungoma/ 67 Kundan GOK 2,699,623,837,35 30 13/04/07 22/06/07 5 35 Aklisa- RD 0343 Emuhaya/ 25 Bridgestone GOK 743,717,065.45 18 7/8/2007 1/10/2007 0 18 31/ salaba (C39) Mumias Amunias 6,327,050,086.57 6,327,050,086.57 11/10/2007 0 18 31/		(C30/D251)														
DEV 1,034,412,217.20	2	Bungoma-Bokoli-	RD 0491	Bungoma	27	7 Westbuild	GOK	750,080,299 10		24	1/2/2007	17/04/07	0	24 17/04/09	9 25	%00 / /
rgu-Ekero RD 0490 Emuhaya/Eminaya 31 Associated GOK 1,034,412,217 20 18 B/2/2007 19/04/07 0 18 B/2/2007 19/04/07 0 18 B/2/2007 19/04/07 18 B/2/2007 19/04/07 0 18 B/2/2007 19/04/07 18 B/2/2007 19/04/07 18 B/2/2007 19/04/07 19/04/07 18 B/2/2007 19/04/07 18 B/2/2007 19/04/07 19/04/07 18 B/2/2007 19/04/07 19/04/07 18 B/2/2007 19/04/07 19		Kimilili (D279)					DEV									
uya-Kaptama- RD 0495 Buttere Rundan DEV 2.699,623,837.35 30 13/04/07 22/06/07 5 35 wonly Mumias RD 0343 Emuhaya/Emere & DEV Alan,717,065.45 18 7/8/2007 1/10/2007 0 18/31/2007	6	Ebuyangu-Ekero	RD 0490	Emuhaya/	31	Associated	GOK	1,034,412,217.20		18	8/2/2007	19/04/07	0	18 18/10/08	8 25	76 00%
vya-Kaptama- RD 0495 Bungoma/ 67 Kundan GOK 2.699,623,837.35 30 13/04/07 22/06/07 5 35 woony ML Elgon ML Elgon GOK 743,717,065.45 18 778/2007 1/10/2007 0 18 salaba (C39) Mumias DEV 6.327,060,088.57 6.327,060,088.57 0 18 778/2007 0 18 718/2007 18 718/2007 0 18 718/2007 0 18 718/2007 0 18 718/2007 0 18 718/2007 0 0 18 718/2007 0 0 18 718/2007 0 0 0 18 718/2007 0		(C33)		Butere			DEV									
wony Mt Eigon DEV T43,717,065 45 18 7/8/2007 1/10/2007 0 salaba (C39) Mumias Mumias 6.327,060,098.57 6.327,060,098.57 0	4	Kamukuya-Kaptama-	RD 0495	Bungoma/	67	, Kundan	GOK	2,699,623,837,35		30	13/04/07	22/06/07	2	35 11/5/2010	0 23	23 60%
Chisa- RD 0343 Emuhaya/ 25 Bridgestone GOK 743,717,065.45 18 7/8/2007 1/10/2007 0 Sallaba (C39) Mumias Mumias 6.327,060,098.57 6.327,060,098.57 0		Kapsokwony		Mt. Elgon			DEV									
Khisa- RD 0343 Emuhaya/ 25 Bridgestone GOK 743,717,065.45 18 7/8/2007 1/10/2007 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		(D275)														
salaba (C39) Butere & DEV Mumias 1982	5	Stand Khisa-	RD 0343	Emuhaya/	25	5 Bridgestone	GOK	743,717,065 45		18	7/8/2007	1/10/2007	0	18 31/03/2009	50	35.00%
Mumias 1982		Khumusalaba (C39)		Butere &			DEV									
2 8 0 5				Mumias										-		
1982																
		TOTAL			198.2			6,327,050,098.57								

MONTH: MAY 2009 PROVINCE: COAST

ON

PROJECT	CONTRACT LOCATION ROAD	LOCATION		CONTRACTOR SOURCE OF	SOURCE OF	CONTRACT	REVISED			CONTRACT PERIOD	ERIOD				STATUS AS AT
NAME	OZ		LENGTH		FUNDS	SUM	CONTRACT								30TH MARCH 2009
			¥.			(KSHS)	SUM	CONTRACT AWARD		COMMENCE	EXTENSION	COMMENCE EXTENSION REVISED CON- COMPLET TIME	COMPLET	1	INCLUDING
							(KSHS)	PERIOD DATE		MENT	OF TIME	OF TIME TRACT PERIOD ION		ELAPSED	ELAPSED SUMMARY OF
								(MONTHS)		DATE	GRANTED	GRANTED (MONTHS)	DATE	(MONTHS	(MONTHS OUTPUT IN %
Mariakani-Kilifi RD 0500 Kilifi	RD 0500	Kilifi	99	56 Dhanjal	GOK	2,564,748,836 20		24	7/9/2007 27/11/07	27/11/07	0		27/11/09	18	13.50%
(C107)					DEV										
TOTAL			-			2 564 740 026 20		_							_

ROAD CONSTRUCTION PROJECTS STATUS MONTH: MAY 2009 PROVINCE: NYANZA

9	PROJECT	CONTRACT	CONTRACT LOCATION	ROAD	CONTRACTOR SOURCE OF	SOURCE OF	CONTRACT	REVISED			CONTRACT PERIOD	ERIOD				STATUS AS AT 30TH MARCH
	NAME	O		LENGTH KM.	1	FUNDS	SUM (KSHS)	CONTRACT SUM (KSHS)	CONTRACT AWARD PERIOD DATE (MONTHS)		COMMENCE MENT. DATE	EXTENSION OF TIME GRANTED	COMMENCE EXTENSION REVISED CON- MENT OF TIME TRACT PERIOD DATE GRANTED (MONTHS)	COMPLET ION. DATE	TIME ELAPSED (MONTHS)	TIME INCLUDING ELAPSED SUMMARY OF (MONTHS) OUTPUT IN %
-	Kisii-Chemosit (C21) Nyamira-Kadongo VO (E199 D222/D221)	RD 0212	Nyamira	1,	16 Put	GOK	896,379,825,60	1,246,373,740 32	-	25/07/05	7/8/2005		3/7/1900	9/7/2007	28	100%
2	-	RD 0443	Kisii Central/ South	74	74 H Young	GOK	1,873,743,671.81	2,154,742,914.36	30	27/09/06	26/12/06	7 8	378	19/02/10	29	47 20%
8	Owimbi-Luanda Kotieno (C28)	RD 0473	Bondo	25	25 Put	GOK	1,049,472,915 39	NA	18	11/12/2006	4/4/2007		19	4/10/2008	25	89 15%
4		RD 0498	Kisii Central/ Nyamira	4	42 H.Young	GOK DEV	1,803,695,791 40	NA	24	4/6/2007	20/09/07	0	24	20/9/2009	20	40 12%
c)		RD 0428	Nyando/ Rachuonyo	4(40 H Young	GOK	684,333,648 00	784,242,687,20	30 4	30/11/06	1/6/2005	12.4	42 8	23/03/08	32 5	100 20%
O	Rongo-Homa Bay (C20)	RD 0507	Migori/ Homa Bay	39.6	39 5 Gogni Rajope	GOK	1,109,958,232 20	NA	24	17/12/2607	22/4/2008	0	24	25/4/2010	13	40 40%
7	Keroka-Nyangusu Phase II	RD 0415A		40	40 Kay	GOK	1,885,694,927 73	AN	30	30/11/07	30/11/07 24/3/2008	0		30 24/9/2010	14	18 67%
ω	Rang'ala-Siaya-Bondo (C28/D246)	RD 0516	Siaya/Bondo	42 5	42.5 Associated	GOK DEV	1,528,732,984 50	∢ Z	24	18/7/2008	5/1/2009	0	24	5/1/2011	S	4 77%
on .	Kendu Bay - Homa Bay (C19)	RD 0665	Rachuonyo/ Homa Bay	38	H.Young	GOK	3,359,623,063.87	A A	30 2	30 26/11/2008		0	30			3%
	TOTAL			341			16,168,910,997									

ROAD CONSTRUCTION PROJECTS STATUS MONTH: MAY 2009 PROVINCE: NORTH EASTERN

_								7
		STATUS AS AT 30TH MARCH 2009	INCLUDING	ELAPSED SUMMARY OF	(MONTHS OUTPUT IN %	%00'96		
				ELAPSED	(MONTHS	25		
			CONTRACT AWARD COMMENCE EXTENSION REVISED CCOMPLET TIME		DATE	25 4/5/2009		
			REVISED CO	OF TIME TRACT PER ION.	GRANTED (MONTHS) DATE	25		
	PERIOD		EXTENSION	OF TIME	GRANTED	7		
	CONTRACT PERIOD		COMMENCE	MENT	DATE	4/4/2007		
			T AWARD	PERIOD DATE		14/12/06		
			CONTRAC	PERIOD	(MONTHS)	181		
	REVISED	CONTRACT	SUM	(KSHS.)		AN		
	CONTRACT	SUM	(KSHS)			782,214,113.58		782 214 114
	SOURCE OF	FUNDS				GOK	DEV	
	CONTRACTOR SOURCE O					20 Aegis		
	ROAD	LENGTH	X			20		00
	CONTRACT LOCATION ROAD					Garissa		
	CONTRACT	OZ				RD. 0472 Garissa		
	NO. PROJECT	NAME	!			1 Garissa-Modika-	Nuno (A3/C81)	INTOI
	NO					-		