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**THE NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND**

**BOARD REPORT ON PROJECT PROPOSALS APPROVALS, DISBURSEMENT
STATUS AND RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNT FOR**

**THE FIRST QUARTER OF 2019/20 FINANCIAL YEAR
(1ST JULY, 2019 TO 30TH SEPTEMBER 2019)**



OCTOBER 10, 2019

Table of Contents

Introduction	3
Summary of project proposals for 2019/20 financial years received from the constituencies	4
Summary of the status of disbursement of funds to the constituencies for financial years	4
Disbursement Status Summary for 2018/19 Financial Year	4
Disbursement Status Summary for 2017/18 Financial Year	5
Disbursement Status Summary for 2016/17 Financial Year	5
Disbursement Status Summary for 2015/16 Financial Year	6
Disbursement Status Summary for 2014/2015 Financial Year	6
Disbursement Status Summary for 2013/2014 Financial Year	7
Disbursement Status Summary for 2011/2012 Financial Year Including Conditional Grant	7
Disbursement Status Summary for 2010/2011 Financial Year	8
Summary of the status of disbursements from the national treasury to the national account	8
Restriction imposed on a constituency account	9
Constituencies that have received full allocations for 2018/19 Financial Year (<i>Appendix I</i>)	10
Constituencies that have received more than 50% of the allocation for 2018/19 Financial Year (<i>Appendix II</i>)	14
Constituencies that have received 50% of the allocation for 2018/19 Financial Year (<i>Appendix III</i>)	20
Constituencies that have received full allocation for the 2017/18 Financial Year (<i>Appendix IV</i>)	23
Constituencies that have received atleast 60% of the allocation for the 2017/18 Financial Year (<i>Appendix V</i>)	32
Constituencies that have received atleast 70% of the allocation for the 2016/17 Financial Year (<i>Appendix VI</i>)	36
Constituencies that have received atleast 90% of the allocation for the 2015/16 Financial Year (<i>Appendix VII</i>)	39
Constituencies that have received atleast 90% of the allocation for the 2014/15 Financial Year (<i>Appendix VIII</i>)	42
Constituencies that have received atleast 90% of the allocation for the 2013/14 Financial Year (<i>Appendix IX</i>)	43
Constituencies that have received atleast 90% of the allocation for the 2011/12 Financial Year (<i>Appendix X</i>)	43
Constituencies that have received atleast 90% of the allocation for the 2010/11 Financial Year (<i>Appendix XI</i>)	44

INTRODUCTION

The NG-CDF Act, 2015 section 50 establishes the National Assembly Select Committee (NASC) on the NG-CDF whose main functions include but not limited to;

- (a) Oversee the implementation of the Act and in this respect, shall after every two years submit a report to the National Assembly and where necessary propose any amendments to this Act, in particular, with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act;
- (b) Oversee the policy framework and legislative matters that may arise in relation to the Fund;
- (c) Continually review the framework set out for the efficient delivery of development programmes financed through the Fund;
- (d) Consider and report to the National Assembly, with recommendations, names of persons required to be approved by the National Assembly under this Act;

Section 51 (1) of the Act further stipulates that the Board shall, on a quarterly basis, submit a report to the National Assembly Select Committee detailing the following:

- a) A summary of the project proposals received from the constituencies in the preceding quarter and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding quarter;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

It is based on the foregoing that the NG-CDF Board is submitting its report for the first quarter of 2019/20 Financial Year.

A. SUMMARY OF PROJECT PROPOSALS FOR 2019/20 FINANCIAL YEARS RECEIVED FROM THE CONSTITUENCIES

The NG-CDF Board management issued a circular on submission of project proposals on 24th September, 2019 guiding NG-CDFCs on the process of preparation and online submission of constituencies project proposals for 2019/20 Financial Year. NG-CDFCs were advised to submit their Project Proposals not later than 31st October, 2019.

B. SUMMARY OF THE STATUS OF DISBURSEMENT OF FUNDS TO THE CONSTITUENCIES FOR FINANCIAL YEARS 2018/19, 2017/18, 2016/17, 2015/16, 2014/15, 2013/14, 2011/12 AND 2010/11 AS AT 30TH SEPTEMBER, 2019

Below is a summary of the status of disbursement of funds to the Constituencies as at 30th September, 2019;

(i) Disbursement Status Summary for 2018/19 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation <i>See (Appendix I) – Pg 10</i>	109	11,885,455,432	-	11,885,455,432
Constituencies that have received more than 50% of the allocation. <i>See (Appendix II) - Pg 14</i>	123	12,466,139,972	945,887,728	13,412,027,700
Constituencies that have received 50% of the allocation. <i>See (Appendix III) - Pg 20</i>	57	3,079,215,000	3,136,114,910	6,215,329,910
Constituencies that have received less than 50% of the allocation (Cherangany)	1	30,000,000	79,040,876	109,040,876
Board Secretariat 5% Allocation		1,547,930,000	116,378,100	1,664,308,100
TOTAL	290	29,008,740,403	4,277,421,613	33,286,162,000

(ii) Disbursement Status Summary for 2017/18 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations. <i>See (Appendix IV) – Pg 23</i>	217	21,307,155,168	-	21,307,155,168
Constituencies that have received atleast 60 % of the Allocation <i>See (Appendix V – Pg 32</i>	73	6,802,456,265	365,388,562	7,167,844,827
Board Secretariat 5% Allocation		1,325,000,000		1,325,000,000
TOTAL	290	29,434,611,433	365,388,562	29,800,000,000

(iii) Disbursement Status Summary for 2016/17 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	242	19,818,965,516	-	19,818,965,516
Constituencies that have received atleast 70% of the total allocations. <i>See (Appendix VI) – Pg 36</i>	48	3,792,980,996	138,053,487	3,931,034,483
Board Secretariat 5% Allocation		1,250,000,000		1,250,000,000
TOTAL	290	24,861,946,512	138,053,487	25,000,000,000

(iv) Disbursement Status Summary for 2015/16 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	215	24,727,990,875		24,727,990,875
Constituencies that have received atleast 90% of the total allocations. <i>See (Appendix VII) – Pg 39</i>	75	8,603,272,211	121,086,914	8,724,359,125
Board Secretariat 5% Allocation		1,760,650,000		1,760,650,000
TOTAL	290	35,091,913,086	121,086,916	35,213,000,000

(v) Disbursement Status Summary for 2014/2015 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	279	30,405,408,881	-	30,405,408,881
Constituencies that have received atleast 90% allocation. <i>See (Appendix VIII) – Pg 42</i>	11	1,132,468,971	26,703,800	1,159,172,771
Board Secretariat 5% Allocation		1,648,500,000		1,648,500,000
TOTAL	290	33,186,377,852	26,703,800	33,213,000,000

(vi) Disbursement Status Summary for 2013/2014 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	285	21,519,181,060		21,519,181,060
Constituencies that have received atleast 90% of the total allocations. <i>See (Appendix IX) – Pg 43</i>	5	441,111,178	13,607,759	454,718,937
Board Secretariat 3% Allocation		1,088,100,000		1,088,100,000
TOTAL	290	23,048,392,238	13,607,759	23,062,000,00

(vii) Disbursement Status Summary for 2011/2012 Financial Year Including Conditional Grant

Details	No.	Amount Disbursed (Kshs)	Undisbursed Funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	202	16,387,530,474		16,387,530,474
Constituencies that have received atleast 90% of the allocation. <i>See (Appendix X) – Pg 43</i>	8	591,910,488	10,109,038	602,019,526
Board Secretariat 3% Allocation		525,450,000		525,450,000
Arrears				1,800,000,000
CONDITIONAL GRANTS				
Constituencies that have received full allocations conditional grant	209	3,645,557,113		3,645,557,113
Constituencies that have received atleast 90% allocation (<i>Emgwen</i>)	1	17,042,857	400,000	17,442,857
TOTAL	210	21,167,490,932	10,509,038	22,978,000,000

(viii) Disbursement Status Summary for 2010/2011 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	196	12,890,342,427		12,890,342,427
Constituencies that have received atleast 90% of the allocation. <i>See (Appendix XI) – Pg 44</i>	14	947,048,649	17,118,924	964,167,573
Board Secretariat 3% Allocation		428,490,000		428,490,000
TOTAL	210	14,265,881,076	17,118,924	14,283,000,000

C. SUMMARY OF THE STATUS OF DISBURSEMENTS FROM THE NATIONAL TREASURY TO THE NATIONAL ACCOUNT

Financial Year	Allocation	Receipt From the National Treasury	Balance of funds yet to be received from the National Treasury
Disbursement for 2008/2009 Financial Year	10,100,000,000	10,100,000,000	-
Disbursement for 2009/2010 Financial Year	12,329,300,000	12,329,300,000	-
Disbursement for 2010/2011 Financial Year	14,283,000,000	14,283,000,000	-
Disbursement for 2011/2012 Financial Year Including Conditional Grant	22,978,000,000	22,488,750,000	489,250,000
Disbursement for 2012/2013 Financial Year	21,763,000,000	21,763,000,000	-
Disbursement for 2013/2014 Financial Year	23,062,000,000	20,881,000,000	2,181,000,000
Disbursement for 2014/2015 Financial Year	33,213,000,005	30,906,500,000	2,306,500,005
Disbursement for 2015/2016 Financial Year	35,213,000,000	35,213,000,000	-
Disbursement for 2016/2017 Financial Year	25,000,000,000	25,000,000,000	-
Disbursement for 2017/2018 Financial Year	29,800,000,000	29,800,000,000	-
Disbursement for 2018/19 Financial Year	33,286,162,000	33,286,162,000	-

Financial Year	Allocation	Receipt From the National Treasury	Balance of funds yet to be received from the National Treasury
TOTAL	261,027,462,005	256,050,712,000	4,976,750,005

D. RESTRICTION IMPOSED ON A CONSTITUENCY ACCOUNT

The NG-CDF Board did not impose restriction on any Constituency account during the fourth quarter of 2018/19 Financial Year.

Constituencies that have received full allocations for 2018/19 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
1	Alego Usonga	109,040,875.52	109,040,876
2	Ainamoi	109,040,875.52	109,040,876
3	Aldai	109,040,875.52	109,040,876
4	Awendo	109,040,875.52	109,040,876
5	Bahati	109,040,875.52	109,040,876
6	Baringo Central	109,040,875.52	109,040,876
7	Bomachoge Borabu	109,040,875.52	109,040,876
8	Bomet Central	109,040,875.52	109,040,876
9	Bomet East	109,040,875.52	109,040,876
10	Bonchari	109,040,875.52	109,040,876
11	Bondo	109,040,875.52	109,040,876
12	Bumula	109,040,875.52	109,040,876
13	Buuri	109,040,875.52	109,040,876
14	Chepalungu	109,040,875.52	109,040,876
15	Chesumei	109,040,875.52	109,040,876
16	Dagoretti North	109,040,875.52	109,040,876
17	Embakasi Central	109,040,875.52	109,040,876
18	Emgwen	109,040,875.52	109,040,876
19	Endebess	109,040,875.52	109,040,876
20	Galole	109,040,875.52	109,040,876
21	Garissa Township	109,040,875.52	109,040,876

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
22	Garsen	109,040,875.52	109,040,876
23	Gatanga	109,040,875.52	109,040,876
24	Gatundu South	109,040,875.52	109,040,876
25	Gilgil	109,040,875.52	109,040,876
26	Githunguri	109,040,875.52	109,040,876
27	Igembe South	109,040,875.52	109,040,876
28	Ijara	109,040,875.52	109,040,876
29	Isiolo North	109,040,875.52	109,040,876
30	Juja	109,040,875.52	109,040,876
31	Kabete	109,040,875.52	109,040,876
32	Kajiado South	109,040,875.52	109,040,876
33	Karumunji	109,040,875.52	109,040,876
34	Kangundo	109,040,875.52	109,040,876
35	Kapenguria	109,040,875.52	109,040,876
36	Kapseret	109,040,875.52	109,040,876
37	Kasipul	109,040,875.52	109,040,876
38	Keiyo North	109,040,875.52	109,040,876
39	Keiyo South	109,040,875.52	109,040,876
40	Kiambu	109,040,875.52	109,040,876
41	Kibra	109,040,875.52	109,040,876
42	Kigumo	109,040,875.52	109,040,876
43	Kilifi North	109,040,875.52	109,040,876
44	Kilifi South	109,040,875.52	109,040,876
45	Kimilili	109,040,875.52	109,040,876
46	Kipkelion East	109,040,875.52	109,040,876

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
47	Kirinyaga Central	109,040,875.52	109,040,876
48	Kisauni	109,040,875.52	109,040,876
49	Kisumu East	109,040,875.52	109,040,876
50	Kisumu West	109,040,875.52	109,040,876
51	Kitui Central	109,040,875.52	109,040,876
52	Kitui Rural	109,040,875.52	109,040,876
53	Kitui West	109,040,875.52	109,040,876
54	Kitutu Chache South	109,040,875.52	109,040,876
55	Kuresoi South	109,040,875.52	109,040,876
56	Kwanza	109,040,875.52	109,040,876
57	Kwhisero	109,040,875.52	109,040,876
58	Laikipia North	109,040,875.52	109,040,876
59	Lamu East	109,040,875.52	109,040,876
60	Langata	109,040,875.52	109,040,876
61	Likuyani	109,040,875.52	109,040,876
62	Maara	109,040,875.52	109,040,876
63	Makadara	109,040,875.52	109,040,876
64	Makueni	109,040,875.52	109,040,876
65	Malindi	109,040,875.52	109,040,876
66	Mandera East	109,040,875.52	109,040,876
67	Mandera South	109,040,875.52	109,040,875.5
68	Mandera West	109,040,875.52	109,040,876
69	Manyatta	109,040,875.52	109,040,876
70	Maragua	109,040,875.52	109,040,876
71	Maringa	109,040,875.52	109,040,876

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
72	Matuga	109,040,875.52	109,040,876
73	Matungulu	109,040,875.52	109,040,876
74	Mt. Elgon	109,040,875.52	109,040,876
75	Muhoroni	109,040,875.52	109,040,876
76	Mumias West	109,040,875.52	109,040,876
77	Naivasha	109,040,875.52	109,040,876
78	Nakuru Town West	109,040,875.52	109,040,876
79	Nambale	109,040,875.52	109,040,876
80	Nandi Hills	109,040,875.52	109,040,876
81	Narok East	109,040,875.52	109,040,876
82	Narok North	109,040,875.52	109,040,876
83	Navakholo	109,040,875.52	109,040,876
84	Nyali	109,040,875.52	109,040,876
85	Nyando	109,040,875.52	109,040,876
86	Nyatike	109,040,875.52	109,040,876
87	Pokot South	109,040,875.52	109,040,876
88	Rabai	109,040,875.52	109,040,876
89	Rongai	109,040,875.52	109,040,876
90	Roisambu	109,040,875.52	109,040,876
91	Ruiru	109,040,875.52	109,040,876
92	Samburu East	109,040,875.52	109,040,876
93	Sigowet Soin	109,040,875.52	109,040,876
94	South Mugirango	109,040,875.52	109,040,878
95	Soy	109,040,875.52	109,040,876
96	Suba South	109,040,875.52	109,040,876

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
97	Subukia	109,040,875.52	109,040,876
98	Suna West	109,040,875.52	109,040,876
99	Tarbaj	109,040,875.52	109,040,876
100	Taveta	109,040,875.52	109,040,876
101	Teso South	109,040,875.52	109,040,876
102	Tetu	109,040,875.52	109,040,876
103	Tharaka	109,040,875.52	109,040,876
104	Tinderet	109,040,875.52	109,040,876
105	Tongaren	109,040,875.52	109,040,876
106	Turbo	109,040,875.52	109,040,876
107	Turkana East	109,040,875.52	109,040,876
108	Turkana North	109,040,875.52	109,040,876
109	Wajir South	109,040,875.52	109,040,876
	TOTAL	11,885,455,431.68	11,885,455,431.50

Appendix II

Constituencies that have received more than 50% of the allocation for 2018/19 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Ainabkoi	109,040,875.52	104,748,226	4,292,650.02
2	Banissa	109,040,875.52	108,740,876	300,000.02
3	Baringo North	109,040,875.52	108,240,876	800,000.02
4	Belgut	109,040,875.52	107,740,876	1,300,000.02
5	Bomachoge chache	109,040,875.52	98,007,358	11,033,518.02
6	Borabu	109,040,875.52	104,508,875	4,532,000.52

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
7	Budalangi	109,040,875.52	107,540,876	1,500,000.02
8	Bureti	109,040,875.52	106,040,876	3,000,000.02
9	Central Imeni	109,040,875.52	106,860,058	2,180,817.52
10	Dadaab	109,040,875.52	97,210,064	11,830,812.02
11	Eldama Ravine	109,040,875.52	108,390,876	650,000.02
12	Eldas	109,040,875.52	102,040,876	7,000,000.02
13	Emuhaya	109,040,875.52	107,840,876	1,200,000.02
14	Emurua Dikirr	109,040,875.52	106,040,876	3,000,000.02
15	Fafi	109,040,875.52	103,952,876	5,088,000.02
16	Gichugu	109,040,875.52	96,079,978	12,960,897.52
17	Hamisi	109,040,875.52	100,540,876	8,500,000.02
18	Homa Bay Town	109,040,875.52	100,780,876	8,260,000.02
19	Igembe Central	109,040,875.52	101,360,059	7,680,817.02
20	Igembe North	109,040,875.52	108,740,876	300,000.02
21	Ikolomani	109,040,875.52	107,340,876	1,700,000.02
22	Isiolo South	109,040,875.52	95,130,876	13,910,000.02
23	Kabondo Kasipul	109,040,875.52	89,982,672	19,058,203.27
24	Kabuchai	109,040,875.52	107,885,058	1,155,817.52
25	Kacheliba	109,040,875.52	81,780,657	27,260,218.92
26	Kaiti	109,040,875.52	92,962,891	16,077,984.42
27	Kajiado Central	109,040,875.52	105,440,876	3,600,000.02
28	Kajiado North	109,040,875.52	69,040,876	40,000,000.02
29	Kajiado West	109,040,875.52	107,540,876	1,500,000.02
30	Kandara	109,040,875.52	105,040,876	4,000,000.02
31	Kanduyi	109,040,875.52	107,040,876	2,000,000.02

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
32	Kangema	109,040,875.52	92,690,876	16,350,000.02
33	Karachuonyo	109,040,875.52	101,540,876	7,500,000.02
34	Kibwezi West	109,040,875.52	108,240,876	800,000.02
35	Kieni	109,040,875.52	102,294,471	6,746,404.07
36	Kiharu	109,040,875.52	107,540,876	1,500,000.02
37	Kikuyu	109,040,875.52	104,040,876	5,000,000.02
38	Kilgoris	109,040,875.52	103,980,076	5,060,800.02
39	Kilome	109,040,875.52	103,010,058	6,030,817.52
40	Kinango	109,040,875.52	103,540,876	5,500,000.02
41	Kinangop	109,040,875.52	105,040,876	4,000,000.02
42	Kipkelion West	109,040,875.52	100,040,876	9,000,000.02
43	Kisumu Central	109,040,875.52	84,028,490	25,012,385.77
44	Kitutu Chache North	109,040,875.52	107,040,876	2,000,000.02
45	Kitutu Masaba	109,040,875.52	106,090,876	2,950,000.02
46	Kuresoi North	109,040,875.52	107,440,876	1,600,000.02
47	Kuria East	109,040,875.52	94,540,876	14,500,000.02
48	Lafey	109,040,875.52	100,840,876	8,200,000.02
49	Lagdera	109,040,875.52	108,740,876	300,000.02
50	Laikipia East	109,040,875.52	108,774,506	266,370.02
51	Laikipia West	109,040,875.52	103,452,672	5,588,203.27
52	Laisamis	109,040,875.52	104,440,876	4,600,000.02
53	Lamu West	109,040,875.52	102,340,876	6,700,000.02
54	Lari	109,040,875.52	99,140,876	9,900,000.02
55	Likoni	109,040,875.52	106,860,058	2,180,817.52
56	Loima	109,040,875.52	105,740,876	3,300,000.02

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
57	Luanda	109,040,875.52	107,540,876	1,500,000.02
58	Lugari	109,040,875.52	93,980,059	15,060,817.02
59	Lungalunga	109,040,875.52	103,240,876	5,800,000.02
60	Lurambi	109,040,875.52	101,540,876	7,500,000.02
61	Machakos Town	109,040,875.52	99,040,876	10,000,000.02
62	Magarini	109,040,875.52	90,290,876	18,750,000.02
63	Malava	109,040,875.52	107,890,876	1,150,000.02
64	Mandera North	109,040,875.52	107,540,876	1,500,000.02
65	Marakwet East	109,040,875.52	103,540,876	5,500,000.02
66	Matayos	109,040,875.52	108,240,876	800,000.02
67	Mathioya	109,040,875.52	106,994,932	2,045,944.00
68	Matungu	109,040,875.52	99,940,876	9,100,000.02
69	Mavoko	109,040,875.52	107,240,876	1,800,000.02
70	Mbooni	109,040,875.52	104,900,876	4,140,000.02
71	Mogotio	109,040,875.52	107,440,876	1,600,000.02
72	Molo	109,040,875.52	108,040,876	1,000,000.02
73	Mosop	109,040,875.52	105,940,876	3,100,000.02
74	Msambrweni	109,040,875.52	101,040,876	8,000,000.02
75	Mukurweini	109,040,875.52	87,040,058	22,000,817.52
76	Mumias East	109,040,875.52	101,590,876	7,450,000.02
77	Mwala	109,040,875.52	79,040,876	30,000,000.02
78	Mwatate	109,040,875.52	105,209,241	3,831,635.02
79	Mwingi North	109,040,875.52	103,061,231	5,979,645.02
80	Mwingi West	109,040,875.52	104,440,876	4,600,000.02
81	Nakuru Town East	109,040,875.52	83,040,876	26,000,000.02

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
82	Narok South	109,040,875.52	97,340,876	11,700,000.02
83	Narok West	109,040,875.52	102,040,876	7,000,000.02
84	Ndhiwa	109,040,875.52	81,648,988	27,391,887.12
85	Njoro	109,040,875.52	102,040,876	7,000,000.02
86	North Horr	109,040,875.52	106,923,897	2,116,978.72
87	North Imenti	109,040,875.52	104,490,876	4,550,000.02
88	North Mugirango	109,040,875.52	105,440,876	3,600,000.02
89	Nyakach	109,040,875.52	107,868,462	1,172,413.77
90	Nyaribari Chache	109,040,875.52	82,169,238	26,871,637.52
91	Nyaribari Masaba	109,040,875.52	106,860,058	2,180,817.52
92	Rangwe	109,040,875.52	80,940,876	28,100,000.02
93	Rarieda	109,040,876.52	95,740,876	13,300,001.02
94	Rongo	109,040,875.52	106,390,876	2,650,000.02
95	Sabatia	109,040,875.52	104,540,876	4,500,000.02
96	Saboti	109,040,875.52	106,860,059	2,180,817.02
97	Saku	109,040,875.52	104,840,876	4,200,000.02
98	Samburu North	109,040,875.52	103,040,876	6,000,000.02
99	Samburu West	109,040,875.52	104,124,151	4,916,725.02
100	Shinyalu	109,040,875.52	81,780,657	27,260,218.92
101	Sigor	109,040,875.52	103,040,876	6,000,000.02
102	Sirisia	109,040,875.52	81,780,657	27,260,218.88
103	South Imenti	109,040,875.52	97,799,839	11,241,036.42
104	sunu East	109,040,875.52	90,974,838	18,066,037.72
105	Teso North	109,040,879.52	93,690,876	15,350,004.02
106	Thika Town	109,040,875.52	102,888,832	6,152,043.82

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
107	Tiatiy	109,040,875.52	108,340,876	700,000.02
108	Tigania West	109,040,875.52	104,405,876	4,635,000.02
109	Turkana Central	109,040,875.52	106,860,058	2,180,817.52
110	Turkana South	109,040,875.52	91,040,876	18,000,000.02
111	Turkana West	109,040,875.52	106,974,839	2,066,037.02
112	Ugunja	109,040,875.52	100,240,876	8,800,000.02
113	Uriri	109,040,875.52	108,540,876	500,000.02
114	Vihiga	109,040,875.52	106,560,058	2,480,817.52
115	Voi	109,040,881.52	108,403,876	637,006.02
116	Wajir East	109,040,875.52	91,960,876	17,080,000.02
117	Wajir North	109,040,875.52	96,240,876	12,800,000.02
118	Wajir West	109,040,875.52	108,540,876	500,000.02
119	Webuye East	109,040,875.52	108,790,876	250,000.02
120	Webuye West	109,040,875.52	108,790,876	250,000.02
121	West Mugirango	109,040,875.52	90,360,058	18,680,817.52
122	Wundanyi	109,040,875.52	108,940,876	100,000.02
123	Yatta	109,040,875.52	102,040,876	7,000,000.02
	TOTAL	13,412,027,699.96	12,466,139,971.71	945,887,728.25

Constituencies that have received 50% of the allocation for 2018/19 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Balambala	109,040,875.52	54,000,000	55,040,875.52
2	Baringo South	109,040,875.52	54,000,000	55,040,875.52
3	Bobasi	109,040,875.52	54,000,000	55,040,875.52
4	Bura	109,040,875.52	54,000,000	55,040,875.52
5	Butere	109,040,875.52	54,000,000	55,040,875.52
6	Butula	109,040,875.52	54,000,000	55,040,875.52
7	Changamwe	109,040,875.52	54,215,000	54,825,875.52
8	Chuka Igamba Ngombe	109,040,875.52	54,000,000	55,040,875.52
9	Dagoretti South	109,040,875.52	54,000,000	55,040,875.52
10	Embakasi East	109,040,875.52	54,500,000	54,540,875.52
11	Embakasi North	109,040,875.52	54,000,000	55,040,875.52
12	Embakasi South	109,040,875.52	54,000,000	55,040,875.52
13	Embakasi West	109,040,875.52	54,000,000	55,040,875.52
14	Funyula	109,040,875.52	54,000,000	55,040,875.52
15	Ganze	109,040,875.52	54,000,000	55,040,875.52
16	Gatundu North	109,040,875.52	54,000,000	55,040,875.52
17	Gem	109,040,875.52	54,000,000	55,040,875.52
18	Jomvu	109,040,875.52	54,000,000	55,040,875.52
19	Kajiado East	109,040,875.52	54,000,000	55,040,875.52
20	Katoleni	109,040,875.52	54,000,000	55,040,875.52
21	Kasarani	109,040,875.52	54,000,000	55,040,875.52

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
22	Kathiani	109,040,875.52	54,000,000	55,040,875.52
23	Kesses	109,040,875.52	54,000,000	55,040,875.52
24	Kianbaa	109,040,875.52	54,000,000	55,040,875.52
25	Kibwezi East	109,040,875.52	54,000,000	55,040,875.52
26	Kiminiini	109,040,875.52	54,000,000	55,040,875.52
27	Kipipiri	109,040,875.52	54,000,000	55,040,875.52
28	Kitui East	109,040,875.52	54,000,000	55,040,875.52
29	Kitui South	109,040,875.52	54,000,000	55,040,875.52
30	Konoin	109,040,875.52	54,000,000	55,040,875.52
31	Kuria West	109,040,875.52	54,000,000	55,040,875.52
32	Limuru	109,040,875.52	54,000,000	55,040,875.52
33	Marakwet West	109,040,875.52	54,000,000	55,040,875.52
34	Mathare	109,040,875.52	54,000,000	55,040,875.52
35	Mathira	109,040,875.52	54,000,000	55,040,875.52
36	Mbeere North	109,040,875.52	54,000,000	55,040,875.52
37	Mbeere South	109,040,875.52	54,000,000	55,040,875.52
38	Moiben	109,040,875.52	54,000,000	55,040,875.52
39	Moyale	109,040,875.52	54,000,000	55,040,875.52
40	Mvita	109,040,875.52	54,000,000	55,040,875.52
41	Mwea	109,040,875.52	54,000,000	55,040,875.52
42	Mwingi Central	109,040,875.52	54,000,000	55,040,875.52
43	Ndaragwa	109,040,875.52	54,000,000	55,040,875.52
44	Ndia	109,040,875.52	54,000,000	55,040,875.52
45	Nyeri town	109,040,875.52	54,000,000	55,040,875.52
46	Olkari	109,040,875.52	54,000,000	55,040,875.52

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
47	Oloro Orok	109,040,875.52	54,000,000	55,040,875.52
48	Othaya	109,040,875.52	54,000,000	55,040,875.52
49	Ruaraka	109,040,875.52	54,000,000	55,040,875.52
50	Runyenjes	109,040,875.52	54,000,000	55,040,875.52
51	Seme	109,040,875.52	54,000,000	55,040,875.52
52	Sotik	109,040,875.52	54,000,000	55,040,875.52
53	Starehe	109,040,875.52	54,000,000	55,040,875.52
54	Suba North	109,040,875.52	54,000,000	55,040,875.52
55	Tigania East	109,040,880.52	54,500,000	54,540,880.52
56	Ugenya	109,040,875.52	54,000,000	55,040,875.52
57	Westlands	109,040,875.52	54,000,000	55,040,875.52
	Total	6,215,329,909.64	3,079,215,000.00	3,136,114,909.64

Appendix IV

Constituencies that have received full allocation for the 2017/18 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
1	Butere	98,189,655.17	98,189,655.17
2	Fafi	98,189,655.17	98,189,655.17
3	Bureti	98,189,655.17	98,189,655.15
4	Emgwen	98,189,655.17	98,189,655.15
5	Endebess	98,189,655.17	98,189,655.15
6	Gichugu	98,189,655.17	98,189,655.15
7	Kajiado Central	98,189,655.17	98,189,655.15
8	Karisma	98,189,655.17	98,189,655.15
9	Kieni	98,189,655.17	98,189,655.15
10	Kitui East	98,189,655.17	98,189,655.15
11	Malindi	98,189,655.17	98,189,655.15
12	Nandi Hills	98,189,655.17	98,189,655.15
13	Ndia	98,189,655.17	98,189,655.15
14	Samburu East	98,189,655.17	98,189,655.15
15	Sirisia	98,189,655.17	98,189,655.15
16	Sotik	98,189,655.17	98,189,655.15
17	Tharaka	98,189,655.17	98,189,655.15
18	Turbo	98,189,655.17	98,189,655.15
19	Turkana East	98,189,655.17	98,189,655.15
20	Voi	98,189,655.17	98,189,655.15
21	Garrissa Township	98,189,655.17	98,189,655.15
22	Manyatta	98,189,655.17	98,189,655.15

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
23	Alego Usonga	98,189,655.17	98,189,655.15
24	Bomachoge Borabu	98,189,655.17	98,189,655.15
25	Borabu	98,189,655.17	98,189,655.15
26	Buuri	98,189,655.17	98,189,655.15
27	Chepalungu	98,189,655.17	98,189,655.15
28	Igembe Central	98,189,655.17	98,189,655.15
29	Kaiti	98,189,655.17	98,189,655.15
30	Keiyo North	98,189,655.17	98,189,655.15
31	Nakuru Town West	98,189,655.17	98,189,655.15
32	Njoro	98,189,655.17	98,189,655.15
33	Rongai	98,189,655.17	98,189,655.15
34	Aldai	98,189,655.17	98,189,655.15
35	Kuria East	98,189,655.17	98,189,655.15
36	Makadara	98,189,655.17	98,189,655.15
37	Kabuchai	98,189,655.17	98,189,655.12
38	Maara	98,189,655.17	98,189,655.10
39	Ainabkoi	98,189,655.17	98,189,655.15
40	Ainamoi	98,189,655.17	98,189,655.15
41	Awendo	98,189,655.17	98,189,655.15
42	Bahati	98,189,655.17	98,189,655.15
43	Banissa	98,189,655.17	98,189,655.15
44	Baringo Central	98,189,655.17	98,189,655.15
45	Baringo North	98,189,655.17	98,189,655.15
46	Baringo South	98,189,655.17	98,189,655.15
47	Belgut	98,189,655.17	98,189,655.15

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
48	Bobasi	98,189,655.17	98,189,655.15
49	Bomachoge Chache	98,189,655.17	98,189,655.10
50	Bomet Central	98,189,655.17	98,189,655.95
51	Bomet East	98,189,655.17	98,189,655.15
52	Bondo	98,189,655.17	98,189,655.15
53	Burnula	98,189,655.17	98,189,655.15
54	Central Imeni	98,189,655.17	98,189,655.15
55	Changamwe	98,189,655.17	98,189,655.15
56	Cherangany	98,189,655.17	98,189,655.15
57	Dadaab	98,189,655.17	98,189,655.15
58	Dagoretti North	98,189,655.17	98,189,655.15
59	Eldas	98,189,655.17	98,189,655.15
60	Embakasi Central	98,189,655.17	98,189,655.15
61	Embakasi East	98,189,655.17	98,189,655.15
62	Embakasi South	98,189,655.17	98,189,655.15
63	Emuhaya	98,189,655.17	98,189,655.15
64	Galole	98,189,655.17	98,189,655.15
65	Garsen	98,189,655.17	98,189,655.15
66	Gatanga	98,189,655.17	98,189,655.15
67	Gatundu North	98,189,655.17	98,189,655.15
68	Gatundu South	98,189,655.17	98,189,655.15
69	Gilgil	98,189,655.17	98,189,655.15
70	Githunguri	98,189,655.17	98,189,655.15
71	Igembe North	98,189,655.17	98,189,655.15
72	Igembe South	98,189,655.17	98,189,655.15

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
73	Ijara	98,189,655.17	98,189,655.15
74	Isiolo North	98,189,655.17	98,189,655.15
75	Jomvu	98,189,655.17	98,189,655.15
76	Juja	98,189,655.17	98,189,655.15
77	Kabete	98,189,655.17	98,189,655.15
78	Kajiado East	98,189,655.17	98,189,655.15
79	Kajiado North	98,189,655.17	98,189,655.15
80	Kajiado South	98,189,655.17	98,189,655.15
81	Kamukunji	98,189,655.17	98,189,655.15
82	Kandara	98,189,655.17	98,189,655.15
83	Kangundo	98,189,655.17	98,189,655.15
84	Kapseret	98,189,655.17	98,189,655.15
85	Karachuonyo	98,189,655.17	98,189,655.15
86	Kasarani	98,189,655.17	98,189,655.15
87	Kasipul	98,189,655.17	98,189,655.15
88	Kathiani	98,189,655.17	98,189,655.15
89	Kesses	98,189,655.17	98,189,655.15
90	Khwisero	98,189,655.17	98,189,655.15
91	Kiambu Town	98,189,655.17	98,189,655.15
92	Kibra	98,189,655.17	98,189,655.15
93	Kibwezi West	98,189,655.17	98,189,655.15
94	Kigumo	98,189,655.17	98,189,655.15
95	Kiharu	98,189,655.17	98,189,655.15
96	Kikuyu	98,189,655.17	98,189,655.15
97	Kilgoris	98,189,655.17	98,189,655.15

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
98	Kilifi North	98,189,655.17	98,189,655.15
99	Kilome	98,189,655.17	98,189,655.15
100	Kimini	98,189,655.17	98,189,655.15
101	Kinango	98,189,655.17	98,189,655.15
102	Kinangop	98,189,655.17	98,189,655.15
103	Kipipiri	98,189,655.17	98,189,655.15
104	Kipkelion East	98,189,655.17	98,189,655.15
105	Kipkelion West	98,189,655.17	98,189,655.15
106	Kirinyaga Central	98,189,655.17	98,189,655.15
107	Kisauini	98,189,655.17	98,189,655.15
108	Kisumu West	98,189,655.17	98,189,655.15
109	Kitui Central	98,189,655.17	98,189,655.05
110	Kitui Rural	98,189,655.17	98,189,655.15
111	Kitui West	98,189,655.17	98,189,655.15
112	Kitutu Chache North	98,189,655.17	98,189,655.15
113	Kitutu Masaba	98,189,655.17	98,189,655.15
114	Kuresoi North	98,189,655.17	98,189,655.15
115	Kuresoi South	98,189,655.17	98,189,655.15
116	Kuria West	98,189,655.17	98,189,655.15
117	Kwanza	98,189,655.17	98,189,655.15
118	Lafey	98,189,655.17	98,189,655.15
119	Lagdera	98,189,655.17	98,189,655.15
120	Laikipia East	98,189,655.17	98,189,655.15
121	Laikipia North	98,189,655.17	98,189,655.15
122	Laikipia West	98,189,655.17	98,189,655.15

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
123	Laisamis	98,189,655.17	98,189,655.15
124	Lamu East	98,189,655.17	98,189,655.15
125	Langata	98,189,655.17	98,189,655.15
126	Lari	98,189,655.17	98,189,655.15
127	Likuyani	98,189,655.17	98,189,655.15
128	Limuru	98,189,655.17	98,189,655.15
129	Loima	98,189,655.17	98,189,655.15
130	Luanda	98,189,655.17	98,189,655.15
131	Lunga Lunga	98,189,655.17	98,189,655.15
132	Machakos Town	98,189,655.17	98,189,655.15
133	Magarini	98,189,655.17	98,189,655.15
134	Malava	98,189,655.17	98,189,655.15
135	Mandera North	98,189,655.17	98,189,655.15
136	Mandera South	98,189,655.17	98,189,655.15
137	Maragwa	98,189,655.17	98,189,655.15
138	Marakwet East	98,189,655.17	98,189,655.15
139	Marakwet west	98,189,655.17	98,189,655.15
140	Mathioya	98,189,655.17	98,189,655.15
141	Mathira	98,189,655.17	98,189,655.15
142	Matuga	98,189,655.17	98,189,655.15
143	Matungu	98,189,655.17	98,189,655.15
144	Matungulu	98,189,655.17	98,189,655.15
145	Mavoko	98,189,655.17	98,189,655.15
146	Mbooni	98,189,655.17	98,189,655.15
147	Mogotio	98,189,655.17	98,189,655.15

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
148	Moiben	98,189,655.17	98,189,655.15
149	Molo	98,189,655.17	98,189,655.15
150	Mosop	98,189,655.17	98,189,655.15
151	Moyale	98,189,655.17	98,189,655.15
152	Msambweni	98,189,655.17	98,189,655.15
153	Mt. Elgon	98,189,655.17	98,189,655.15
154	Muhoroni	98,189,655.17	98,189,655.15
155	Murnias East	98,189,655.17	98,189,655.15
156	Mwingi West	98,189,655.17	98,189,655.15
157	Naivasha	98,189,655.17	98,189,655.15
158	Nambale	98,189,655.17	98,189,655.15
159	Narok East	98,189,655.17	98,189,655.15
160	Narok North	98,189,655.17	98,189,655.15
161	Narok South	98,189,655.17	98,189,655.15
162	Narok West	98,189,655.17	98,189,655.15
163	North Horr	98,189,655.17	98,189,655.15
164	North Imenti	98,189,655.17	98,189,655.15
165	Nyali	98,189,655.17	98,189,655.15
166	Nyando	98,189,655.17	98,189,655.15
167	Nyaribari Chache	98,189,655.17	98,189,655.15
168	Nyaribari Masaba	98,189,655.17	98,189,655.15
169	Nyeri Town	98,189,655.17	98,189,655.15
170	Oloro Orok	98,189,655.17	98,189,655.15
171	Othaya	98,189,655.17	98,189,655.15
172	Pokot South	98,189,655.17	98,189,655.15

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
173	Rabai	98,189,655.17	98,189,655.15
174	Rongo	98,189,655.17	98,189,655.15
175	Ruaraka	98,189,655.17	98,189,655.15
176	Ruiru	98,189,655.17	98,189,655.15
177	Runyenjes	98,189,655.17	98,189,655.15
178	Saboti	98,189,655.17	98,189,655.17
179	Saku	98,189,655.17	98,189,655.15
180	Samburu North	98,189,655.17	98,189,655.15
181	Samburu West	98,189,655.17	98,189,655.15
182	Seme	98,189,655.17	98,189,655.15
183	Sigor	98,189,655.17	98,189,655.15
184	Sigowet/Soin	98,189,655.17	98,189,655.15
185	South Imenti	98,189,655.17	98,189,655.15
186	South Mugirango	98,189,655.17	98,189,655.15
187	Soy	98,189,655.17	98,189,655.15
188	Starehe	98,189,655.17	98,189,655.15
189	Suba North	98,189,655.17	98,189,655.15
190	Suba South	98,189,655.17	98,189,655.15
191	Subukia	98,189,655.17	98,189,655.15
192	Suna East	98,189,655.17	98,189,655.15
193	Suna West	98,189,655.17	98,189,655.15
194	Tarbaj	98,189,655.17	98,189,655.15
195	Taveta	98,189,655.17	98,189,655.15
196	Teso North	98,189,655.17	98,189,655.15
197	Teso South	98,189,655.17	98,189,655.15

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
198	Tetu	98,189,655.17	98,189,655.15
199	Thika Town	98,189,655.17	98,189,655.15
200	Tiaty	98,189,655.17	98,189,655.15
201	Tigania West	98,189,655.17	98,189,655.15
202	Tinderet	98,189,655.17	98,189,655.15
203	Tongaren	98,189,655.17	98,189,655.15
204	Turkana Central	98,189,655.17	98,189,655.15
205	Turkana North	98,189,655.17	98,189,655.15
206	Turkana West	98,189,655.17	98,189,655.15
207	Ugunja	98,189,655.17	98,189,655.15
208	Uiri	98,189,655.17	98,189,655.15
209	Vihiga	98,189,655.17	98,189,655.15
210	Wajir East	98,189,655.17	98,189,655.15
211	Wajir North	98,189,655.17	98,189,655.15
212	Wajir South	98,189,655.17	98,189,655.15
213	Wajir West	98,189,655.17	98,189,655.15
214	Webuye East	98,189,655.17	98,189,655.15
215	West Mugirango	98,189,655.17	98,189,655.15
216	Westlands	98,189,655.17	98,189,655.15
217	Wundanyi	98,189,655.17	98,189,655.15
	TOTAL	21,307,155,172	21,307,155,168

Constituencies that have received at least 60% of the allocation for the 2017/18 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Balambala	98,189,655.17	97,489,655.15	700,000.02
2	Bonchari	98,189,655.17	96,589,655.15	1,600,000.02
3	Budalangi	98,189,655.17	93,613,792.80	4,575,862.37
4	Bura	98,189,655.17	96,189,655.15	2,000,000.02
5	Butula	98,189,655.17	83,189,655.15	15,000,000.02
6	Chesumei	98,189,655.17	96,489,655.15	1,700,000.02
7	Chuka/Igambang'ombe	98,189,655.17	90,313,793.10	7,875,862.07
8	Dagoretti South	98,189,655.17	95,260,682.00	2,928,973.17
9	Eldama Ravine	98,189,655.17	96,241,961.95	1,947,693.22
10	Embakasi North	98,189,655.17	78,489,655.15	19,700,000.02
11	Embakasi West	98,189,655.17	89,189,655.15	9,000,000.02
12	Emuria Dikirr	98,189,655.17	94,089,655.15	4,100,000.02
13	Funyula	98,189,655.17	94,731,884.75	3,457,770.42
14	Ganze	98,189,655.17	96,539,655.15	1,650,000.02
15	Gem	98,189,655.17	91,439,655.15	6,750,000.02
16	Hamisi	98,189,655.17	97,389,655.15	800,000.02
17	Homa Bay Town	98,189,655.17	94,153,449.15	4,036,206.02
18	Ikolomani	98,189,655.17	97,989,655.15	200,000.02
19	Isiolo South	98,189,655.17	84,310,344.80	13,879,310.37
20	Kabondo Kasipul	98,189,655.17	91,160,647.90	7,029,007.27
21	Kacheliba	98,189,655.17	86,670,474.15	11,519,181.02

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
22	Kajiado West	98,189,655.17	96,999,340.15	1,190,315.02
23	Kaloleni	98,189,655.17	88,389,655.15	9,800,000.02
24	Kanduyi	98,189,655.17	97,189,655.15	1,000,000.02
25	Kapenguria	98,189,655.17	95,453,448.25	2,736,206.92
26	Keiyo South	98,189,655.17	97,953,448.25	236,206.92
27	Kiambaa	98,189,655.17	97,456,055.15	733,600.02
28	Kilwezi East	98,189,655.17	83,733,448.25	14,456,206.92
29	Kilifi South	98,189,655.17	94,189,655.15	4,000,000.02
30	Kimili	98,189,655.17	96,227,028.15	1,962,627.02
31	Kisumu Central	98,189,655.17	86,953,449.15	11,236,206.02
32	Kisumu East	98,189,655.17	98,089,655.15	100,000.02
33	Kitui South	98,189,655.17	88,064,207.30	10,125,447.87
34	Kitutu Chache South	98,189,655.17	96,453,446.35	1,736,208.82
35	Konoin	98,189,655.17	98,089,655.15	100,000.02
36	Lamu West	98,189,655.17	77,486,205.30	20,703,449.87
37	Likoni	98,189,655.17	97,689,655.15	500,000.02
38	Lugari	98,189,655.17	89,689,655.15	8,500,000.02
39	Lurambi	98,189,655.17	90,189,655.15	8,000,000.02
40	Makueni	98,189,655.17	93,189,655.15	5,000,000.02
41	Mandera East	98,189,655.17	95,736,204.15	2,453,451.02
42	Mandera West	98,189,655.17	97,492,449.15	697,206.02
43	Masinga	98,189,655.17	91,489,655.15	6,700,000.02
44	Matayos	98,189,655.17	92,689,655.15	5,500,000.02
45	Mathare	98,189,655.17	93,655,948.25	4,533,706.92
46	Mbeere North	98,189,655.17	97,689,655.15	500,000.02

No.	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
47	Mbeere South	98,189,655.17	81,344,827.50	16,844,827.67
48	Mukurweini	98,189,655.17	78,189,655.15	20,000,000.02
49	Mumias West	98,189,655.17	97,189,655.15	1,000,000.02
50	Mvita	98,189,655.17	96,453,448.25	1,736,206.92
51	Mwala	98,189,655.17	96,289,655.15	1,900,000.02
52	Mwatate	98,189,655.17	91,718,569.30	6,471,085.87
53	Mwea	98,189,655.17	94,589,655.10	3,600,000.07
54	Mwingi Central	98,189,655.17	97,962,069.15	227,586.02
55	Mwingi North	98,189,655.17	95,953,448.25	2,236,206.92
56	Nakuru Town East	98,189,655.17	93,189,655.15	5,000,000.02
57	Navakholo	98,189,655.17	96,689,655.15	1,500,000.02
58	Ndaragwa	98,189,655.17	95,750,862.00	2,438,793.17
59	Ndhiwa	98,189,655.17	95,462,069.15	2,727,586.02
60	North Mugirango	98,189,655.17	96,453,448.25	1,736,206.92
61	Nyakach	98,189,655.17	92,700,000.00	5,489,655.17
62	Nyatike	98,189,655.17	97,704,655.15	485,000.02
63	Oi Kalou	98,189,655.17	94,189,655.15	4,000,000.02
64	Rangwe	98,189,655.17	91,889,655.15	6,300,000.02
65	Rarieda	98,189,655.17	94,789,655.15	3,400,000.02
66	Roysambu	98,189,655.17	86,810,344.80	11,379,310.37
67	Sabatia	98,189,655.17	96,189,655.15	2,000,000.02
68	Shinyalu	98,189,655.17	86,810,345.00	11,379,310.17
69	Tigania East	98,189,655.17	94,689,655.15	3,500,000.02
70	Turkana South	98,189,655.17	94,125,948.25	4,063,706.92
71	Ugenya	98,189,655.17	97,153,488.00	1,036,167.17

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs,)
72	Webuye West	98,189,655.17	97,939,655.15	250,000.02
73	Yatta	98,189,655.17	96,453,448.15	1,736,207.02
		7,167,844,827.41	6,802,456,265.00	365,388,562.41

Constituencies that have received at least 70% of the allocation for the 2016/17 Financial Year

No.	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Alego Usonga	81,896,551.72	70,896,551.70	11,000,000.02
2	Awendo	81,896,551.72	78,996,551.70	2,900,000.02
3	Baringo Central	81,896,551.72	79,796,551.70	2,100,000.02
4	Bomachoge Chache	81,896,551.72	79,896,551.70	2,000,000.02
5	Bomet Central	81,896,551.72	81,596,551.70	300,000.02
6	Bureti	81,896,551.72	80,798,620.70	1,097,931.02
7	Dagoretti South	81,896,551.72	81,196,551.70	700,000.02
8	Ganze	81,896,551.72	77,886,022.70	4,010,529.02
9	Gem	81,896,551.72	81,496,553.20	399,998.52
10	Hamisi	81,896,551.72	81,496,551.70	400,000.02
11	Igembe North	81,896,551.72	81,396,551.70	500,000.02
12	Igembe South	81,896,551.72	80,296,551.70	1,600,000.02
13	Jomvu	81,896,551.72	77,896,551.70	4,000,000.02
14	Kabondo Kasipul	81,896,551.72	81,321,551.70	575,000.02
15	Kacheliba	81,896,551.72	79,296,551.70	2,600,000.02
16	Kajiado Central	81,896,551.72	79,896,551.70	2,000,000.02
17	Kajiado East	81,896,551.72	79,340,517.70	2,556,034.02
18	Kangema	81,896,551.72	80,258,620.70	1,637,931.02
19	Kangundo	81,896,551.72	78,299,164.50	3,597,387.22
20	Kasarani	81,896,551.72	79,896,551.70	2,000,000.02
21	Kesses	81,896,551.72	81,496,551.70	400,000.02

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
22	Kigumo	81,896,551.72	74,816,551.70	7,080,000.02
23	Kimilili	81,896,551.72	81,196,551.70	700,000.02
24	Kitui South	81,896,551.72	80,896,551.70	1,000,000.02
25	Kitutu Masaba	81,896,551.72	79,758,620.70	2,137,931.02
26	Lamu West	81,896,551.72	81,096,551.70	800,000.02
27	Loima	81,896,551.72	80,396,551.70	1,500,000.02
28	Lurambi	81,896,551.72	70,864,291.70	11,032,260.02
29	Makueni	81,896,551.72	80,677,837.70	1,218,714.02
30	Marakwet west	81,896,551.72	80,896,551.70	1,000,000.02
31	Mbeere North	81,896,551.72	80,896,551.70	1,000,000.02
32	Mbita	81,896,551.72	71,896,551.70	10,000,000.02
33	Mvita	81,896,551.72	81,058,620.70	837,931.02
34	Mwala	81,896,551.72	75,308,620.70	6,587,931.02
35	Mwatate	81,896,551.72	81,258,620.80	637,930.92
36	Mwea	81,896,551.72	81,596,551.70	300,000.02
37	Mwingi North	81,896,551.72	81,396,551.70	500,000.02
38	Naivasha	81,896,551.72	72,796,551.70	9,100,000.02
39	Nyaribari Chache	81,896,551.72	81,396,551.70	500,000.02
40	Nyahike	81,896,551.72	81,496,551.70	400,000.02
41	Roisambu	81,896,551.72	73,796,551.70	8,100,000.02
42	Ruaraka	81,896,551.72	64,396,551.70	17,500,000.02
43	Samburu West	81,896,551.72	80,596,551.70	1,300,000.02
44	Shinyalu	81,896,551.72	81,296,551.70	600,000.02
45	Sirisia	81,896,551.72	81,096,551.70	800,000.02
46	Sotik	81,896,551.72	81,496,551.70	400,000.02

No.	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
47	Starehe	81,896,551.72	81,350,574.70	545,977.02
48	Turkana West	81,896,551.72	75,796,551.70	6,100,000.02
	Total	3,931,034,482.56	3,792,980,996.00	138,053,486.56

Appendix VII

Constituencies that have received at least 90% of the allocation for the 2015/16 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Alego Usonga	122,955,577	120,755,577	2,200,000
2	Baringo North	114,130,773	113,730,773	400,000
3	Baringo South	107,568,918	107,068,918	500,000
4	Bobasi	136,032,885	134,492,885	1,540,000
5	Bomachoge Borabu	116,418,009	115,518,009	900,000
6	Bomachoge Chache	110,398,787	101,898,787	8,500,000
7	Bomet Central	115,998,113	115,498,113	500,000
8	Bura	117,245,880	116,745,880	500,000
9	Butere	121,901,396	121,401,396	500,000
10	Butula	125,131,211	119,631,211	5,500,000
11	Changamwe	98,270,736	97,370,736	900,000
12	Chepalungu	134,525,317	134,025,317	500,000
13	Cherangany	127,283,569	127,083,569	200,000
14	Chesumei	107,679,740	107,179,740	500,000
15	Dagoreti North	97,886,808	87,886,808	10,000,000
16	Funyula	115,338,949	114,838,949	500,000
17	Gichugu	101,447,550	100,447,550	1,000,000
18	Gilgil	111,724,249	111,224,249	500,000
19	igembe central	118,110,421	117,610,421	500,000
20	Igembe North	124,160,657	123,960,657	200,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
21	Jomvu	96,509,499	91,009,499	5,500,000
22	Kabondo Kasipul	113,971,301	113,471,301	500,000
23	Kacheliba	144,698,695	144,198,695	500,000
24	Kajiado Central	113,362,984	112,862,984	500,000
25	Kajiado EASt	106,367,808	105,867,808	500,000
26	Kajiado North	104,582,462	104,082,462	500,000
27	Kajiado West	117,636,488	117,136,488	500,000
28	Kanduyi	138,905,812	136,905,812	2,000,000
29	Kapenguria	125,896,495	123,889,582	2,006,913
30	Kapseret	102,441,497	101,941,497	500,000
31	Karachuonyo	122,672,089	121,432,089	1,240,000
32	Keiyo North	99,626,985	99,126,985	500,000
33	Kesses	110,172,155	109,672,155	500,000
34	Kibra	102,572,356	102,072,356	500,000
35	Kiharu	116,012,966	105,512,966	10,500,000
36	Kilifi North	140,839,421	139,839,421	1,000,000
37	Kilome	105,635,071	104,735,071	900,000
38	Kimisini	123,735,794	123,235,794	500,000
39	Kipipiri	108,581,240	108,081,240	500,000
40	Kipkelion West	110,150,296	109,150,296	1,000,000
41	Kisumu West	116,214,743	115,714,743	500,000
42	Kitui East	130,395,789	125,395,789	5,000,000
43	Kitui Rural	112,655,034	112,155,034	500,000
44	Kwanza	124,204,337	123,704,337	500,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
45	Laikipia East	108,561,922	108,061,922	500,000
46	Lamu East	90,133,846	89,633,846	500,000
47	Lamu West	101,165,872	90,965,872	10,200,000
48	Machakos Town	120,215,087	119,715,087	500,000
49	Makadara	92,542,358	92,042,358	500,000
50	Makueni	152,244,838	148,444,838	3,800,000
51	Malindi	126,114,546	125,614,546	500,000
52	Mavoko	102,903,532	102,403,532	500,000
53	Moyale	126,008,772	125,508,772	500,000
54	Murias East	111,331,214	110,981,214	350,000
55	Mwala	121,077,626	114,427,626	6,650,000
56	Mwingi North	141,348,066	140,048,066	1,300,000
57	Naivasha	121,732,317	120,132,317	1,600,000
58	Nakuru Town East	95,787,883	95,287,883	500,000
59	Nandi Hills	106,123,471	105,623,471	500,000
60	Ndia	99,984,766	92,484,766	7,500,000
61	Nyakach	116,921,342	114,921,342	2,000,000
62	Nyali	102,112,604	100,112,604	2,000,000
63	Nyaribari Chache	117,244,624	115,544,624	1,700,000
64	Nyaribari Masaba	117,623,008	117,123,008	500,000
65	Ol-Kalau	110,806,795	110,306,795	500,000
66	Othaya	99,467,549	98,967,549	500,000
67	Sirisia	113,714,240	113,214,240	500,000
68	Sotik	127,998,046	127,498,046	500,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
69	South Imenti	105,619,977	105,119,977	500,000
70	South Mugirango	127,151,820	126,651,820	500,000
71	Tetu	97,713,877	97,213,877	500,000
72	Turbo	117,935,869	117,435,868	500,001
73	Turkana West	180,559,059	179,059,059	1,500,000
74	Uriri	116,953,445	116,453,445	500,000
75	Wajir North	143,209,892	142,709,892	500,000
	TOTAL	8,724,359,125	8,603,272,211	121,086,914

Appendix VIII

Constituencies that have received atleast 90% of the allocation for the 2014/15 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Baringo Central	100,022,188	98,022,188	2,000,000
2	Jomvu	91,199,962	88,599,962	2,600,000
3	Kajiado Central	106,979,912	104,979,912	2,000,000
4	Kaloleni	120,901,359	119,401,359	1,500,000
5	Kigumo	101,614,978	97,614,978	4,000,000
6	Lamu East	85,230,425	83,230,425	2,000,000
7	Mogotio	94,891,553	94,591,553	300,000
8	Mvita	92,487,081	86,883,281	5,603,800
9	Sabatia	95,976,968	95,776,968	200,000
10	Turkana West	169,895,727	166,395,727	3,500,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
11	Voi	99,972,618	96,972,618	3,000,000
	Total	1,159,172,771	1,132,468,971	26,703,800

Constituencies that have received at least 90% of the allocation for the 2013/14 Financial Year

Appendix IX

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Kitutu Chache North	77,918,354.00	75,918,354.00	2,000,000.00
2	Magarini	102,288,872.00	97,806,113.00	4,482,759.00
3	Makueni	98,571,651.00	97,946,651.00	625,000.00
4	Shinyalu	84,102,728.00	77,902,728.00	6,200,000.00
5	Mwingi North	91,837,332.00	91,537,332.00	300,000.00
	Total	454,718,937.00	441,111,178.00	13,607,759.00

Constituencies that have received at least 90% of the allocation for the 2011/12 Financial Year

Appendix X

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Bonchari	78,382,140.00	77,382,140.00	1,000,000.00
2	Dagorehi	65,938,351.00	65,338,351.00	600,000.00
3	Karachuonyo	76,823,917.00	76,223,917.00	600,000.00
4	Kiharu	73,049,931.00	71,046,835.00	2,003,096.00
5	Masinga	79,800,938.00	79,300,938.00	500,000.00

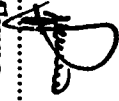
No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
6	Mwingi South	86,234,723.00	83,734,723.00	2,500,000.00
7	Nyakach	76,974,927.00	74,968,984.90	2,005,942.10
8	Starehe	64,814,599.00	63,914,599.00	900,000.00
	TOTAL	602,019,526.00	591,910,487.90	10,109,038.10

Appendix XI

Constituencies that have received atleast 90% of the allocation for the 2010/11 Financial Year


No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Bobasi	75,965,098	75,165,098	800,000
2	Bomet	77,572,409	75,572,409	2,000,000
3	Kapenguria	75,521,027	74,151,027	1,370,000
4	Kisumu Rural	63,465,762	62,865,762	600,000
5	Kitui South	71,489,461	70,189,461	1,300,000
6	Langata	53,709,833	51,159,833	2,550,000
7	Lurambi	81,442,067	80,642,067	800,000
8	Mbooni	75,101,663	74,801,663	300,000
9	Mwatate	57,173,257	56,973,257	200,000
10	Mwea	61,610,867	60,610,867	1,000,000
11	Ndia	54,894,580	53,796,689	1,097,891
12	Saboti	88,100,335	87,599,302	501,033
13	Sigor	75,139,371	74,539,371	600,000
14	Starehe	52,981,843	48,981,843	4,000,000
	TOTAL	964,167,573	947,048,649	17,118,924

REPORT CONFIRMED BY:-



Signed.....
Mr. Yusuf Mubuno
Ag. Chief Executive Officer

Date..... 11/10/2019.....



Signed.....
Ms. Elizabeth Kitundu
Ag. Chief Manager Programmes and Field Services Coordination

Date..... 11.10.19.....