

**SPECIAL ISSUE**

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REPUBLIC OF KENYA

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***KENYA GAZETTE SUPPLEMENT***  
**ACTS, 2003**

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NAIROBI, 17th April, 2003

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**THE SUPPLEMENTARY APPROPRIATION ACT, 2003**

**No. 1 of 2003**

*Dated of Assent: 16th April, 2003*

*Date of Commencement: 17th April, 2003*

**An Act of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the years ending on the 30th June, 1997 and the 30th June, 2003, and to appropriate those sums for certain public services and purposes**

ENACTED by the Parliament of Kenya, as follows:—

1. This Act may be cited as the Supplementary Appropriation Act, 2003.

Short title

2. The Treasury may issue the sum of sixty-seven million, eight hundred and seventy-one thousand, three hundred and sixty-seven pounds, four shillings and seventy cents, out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 1997.

Issue of K£  
67,871,367-04-70  
cents out of the  
Consolidated Fund  
for services of  
year ending 30th  
June, 1997

3. The Treasury may issue the sum of eighteen billion, one hundred and seventy-seven million, eight hundred and sixty-three thousand, six hundred and twenty-eight shillings, out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2003.

Issue of KSh  
18,177,863,628  
out of the  
Consolidated Fund  
for service of the  
year ending 30th  
June, 2003

4. (1) The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts respectively specified in the third column of that Schedule.

Appropriation of  
the money  
granted

(2) The sum granted by section 3 shall be appropriated for several services and purposes specified in the second column of the Second Schedule, in the amounts respectively specified in the third column of that Schedule.

5. In addition to the sum granted by section 3, the sum specified in the fourth column of the Second and Third Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied as Appropriations in Aid under section 11 of the Exchequer and Audit Act.

Appropriations in  
Aid

Cap 412

**No. 1***Supplementary Appropriation***2003**Reduction of KSh  
5 916,502,425

**6.** The supply granted for the services of the year ending on the 30th June, 2003, in respect of Votes R01, R03, R10, R16, R21, R25, R30, R33, R36, D01, D03, D04, D05, D07, D11, D12, D15, D16, D21, D25, D26 and D36 in accordance with the Appropriation Act, 2002, is reduced by the amounts respectively specified in the third column of the Third Schedule.

No. 5 of 2002

2003

## Supplementary Appropriation

No. 1

## FIRST SCHEDULE

(s 4 (1))

(1) <i>Vote No</i>	(2) <i>Service or Purpose</i>	(3) <i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>K£ Sh cts</i>
R02	State House	37,057-03-25
R04	Ministry of Foreign Affairs and International Co-operation	2,894,725-02-35
R05	Ministry of Home Affairs and National Heritage	3,932,056-00-00
R08	Department of Defence	865,263-00-00
R13	Ministry of Public Works and Housing	12,845,432-14-45
R25	Office of the Attorney-General	607,526-05-70
R26	Judicial Department	1,335,441-12-85
R27	Public Service Commission	7,334-14-60
R29	National Assembly	39,706,791-16-10
R35	Ministry of Research, Technical Training and Technology	81,957-00-00
	SUB-TOTAL	62,313,685-09-30
	<i>Development Expenditure</i>	
D03	Directorate of Personnel Management	3,654,658-06-35
D04	Ministry of Foreign Affairs and International Co-operation	1,261,084-14-60
D18	Ministry of Culture and Social Services	135,788-00-00
D25	Office of the Attorney-General	39,813-14-45
D26	Judicial Department	466,337-00-00
	SUB-TOTAL K£	<u>5,557,681-15-40</u>
	GRAND TOTAL K£	<u>67,871,367-04-70</u>

No. 1	<i>Supplementary Appropriation</i>	<b>2003</b>	
SECOND SCHEDULE		(s 4 (2))	
(1) <i>Vote No</i>	(2) <i>Service or Purpose</i>	(3) <i>Supply</i>	(4) <i>Appropriations in Aid</i>
<i>Recurrent Expenditure</i>		<i>KSh</i>	<i>KSh</i>
R02	The amount required in the year ending 30th June, 2003, for the salaries and expenses of the staff of State Houses Nairobi, Mombasa and Nakuru, State Lodges Sagana, Kisumu, Eldoret and Kakamega and Presidential Press Service . . . . .	204,242,300	1,787,100
R04	The amount required in the year ending 30th June, 2003, for the salaries and expenses of the Ministry of Foreign Affairs and International Co-operation, including general administration and planning, diplomatic representation and contributions to international organizations	265,445,800	242,555,323
R06	The amount required in the year ending 30th June, 2003, for the salaries and expenses of the Ministry of Planning and National Development including headquarters administrative services, statistical services and regional co-operation The estimate also includes expenditure arising from data collection, policy analysis and research and National Council for Population and Development	526,230,000	600,000
R07	The amount required in the year ending 30th June, 2003, for the salaries and expenses of the Ministry of Finance including general administration and planning, financial services, economic matters, debt management, Directorate of Public Procurement, information technology services and Kenya Revenue Authority The estimate also includes expenditure arising from Government investment and parastatals reform	473,572,200	32,960,000*
R08	The amount required in the year ending 30th June, 2003, for the salaries and expenses of the Department of Defence, including general administration and planning and expenses related to the Kenya Armed Forces .	916,000,000	2,376,223,800
R09	The amount required in the year ending 30th June, 2003, for the salaries and expenses of the Office of the Vice-President and Ministry of National Reconstruction, including general		

\*Deficiency

2003

## Supplementary Appropriation

No. 1

## SECOND SCHEDULE—(Contd)

(s 4 (2))

(1) Vote No	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
	administration and planning and regional development . . . . .	612,060,210	193,760
R11	The amount required in the year ending 30th June, 2003, for the salaries and expenses of the Ministry of Health, including general administration and planning, curative health, preventive medicine and promotive health, rural health services, health training, medical supplies services, Government Chemist, grants to Kenyatta National Hospital and Kenya Medical Research Institute . . . . .	751,370,000	44,600,233
R12	The amount required in the year ending 30th June, 2003, for the salaries and expenses of the Ministry of Local Government, including general administration and planning, and grants to local authorities . . . . .	100	—
R13	The amount required in the year ending 30th June, 2003, for the salaries and expenses of the Ministry of Roads and Public Works, including general administration and planning, Supplies Branch, Architectural Department, Electrical Department, Roads Department, Mechanical Department, staff training and housing services. The estimate also includes expenditure in respect of maintenance of buildings, rents and rates for offices and residential accommodation . . . . .	117,080,800	2,680,000*
R14	The amount required in the year ending 30th June, 2003, for the salaries and expenses of the Ministry of Transport and Communications, including general administration and planning, Civil Aviation Board, Meteorological Department, shipping and maritime services information communication and technology services, Directorate of Civil Aviation and Road Transport Branch . . . . .	30,960,300	116,800,000
R15	The amount required in the year ending 30th June, 2003, for the salaries and expenses of the Ministry of Labour and Human Resource Development, including general administration and planning, industrial relations, Directorate of Occupational Health and Safety Services.		

\*Deficiency

No. 1	<i>Supplementary Appropriation</i>	<b>2003</b>	
	SECOND SCHEDULE—(Contd )	(s 4 (2))	
(1) <i>Vote No</i>	(2) <i>Service or Purpose</i>	(3) <i>Supply</i>	(4) <i>Appropriations in Aid</i>
		<i>KSh</i>	<i>KSh</i>
	<i>Recurrent Expenditure</i>		
	human resources planning and development, Directorate of Applied Technology, Directorate of Industrial Training and Department of Adult Education	95,800,000	13,150,400
R17	The amount required in the year ending 30th June, 2003, for the salaries and expenses of the Ministry of Justice and Constitution Affairs, including general administration and planning	76,190,160	—
R18	The amount required in the year ending 30th June, 2003, for the salaries and expenses of the Ministry of Gender, Sports, Culture and Social Services including general administration and planning, culture and social services, development and co-ordination of sports and Kenya Library Services	737,149,000	24,476,562
R20	The amount required in the year ending 30th June, 2003, for the salaries and expenses of the Ministry of Water Resources Management and Development including general administration and planning, rural, urban and special water programmes, flood control and land reclamation and National Water Conservation and Pipeline Corporation	1,358,155,340	318,660,000
R22	The amount required in the year ending 30th June, for the salaries and expenses of the Ministry of Co-operative Development including general administration and planning, provincial administrative services, co-operative supervision and promotional services, co-operative audit services and co-operative education and training programme	538,133,000	6,237,140
R26	The amount required in the year ending 30th June, for the salaries and expenses of running judicial services including the Court of Appeal, High Court of Kenya, Magistrates' and Kadhis' courts	50,998,000	21,348,000
R27	The amount required in the year ending 30th June, 2003, for the salaries, allowances and expenses of the Public Service Commission in connection with public service and local authorities interviews, examinations, selections, promotions and discipline	100	156,400*

\*Deficiency

2003

## Supplementary Appropriation

No. 1

## SECOND SCHEDULE—(Contd)

(s 4 (2))

(1) Vote No	(2) Service or Purpose	(3) Supply	(4) Appropriations in Aid
	<i>Recurrent Expenditure</i>	<i>KSh</i>	<i>KSh.</i>
R28	The amount required in the year ending 30th June, 2003, for the salaries, allowances and expenses of staff of the Office of the Controller and Auditor-General on account of services rendered to the central Government and local authorities. The estimate also includes expenditure related to the audit services for state corporations	61,507,910	40,000,000
R29	The amount required in the year ending 30th June, 2003, for the salaries, allowances and expenses of the National Assembly comprising of the Office of the Clerk and Legislature	661,101,000	—
R31	The amount required in the year ending 30th June, 2003, for the salaries and expenses of the Ministry of Education, Science and Technology, including general administration and planning, primary education, teachers education, schools for the handicapped, miscellaneous services, early childhood education, secondary education, university education, technical education and other expenses in connection with the provision of education, science and technology	6,731,473,015	486,604,792
R45	The amount required in the year ending 30th June, 2003, for the salaries and expenses of National Security Intelligence Service, including general administration and planning, operations, training and expenditure related to liaison offices	500,000,000	—
R46	The amount required in the year ending 30th June, 2003, for the salaries and expenses of the Ministry of Tourism and Information, including general administration and planning, development and promotion of tourism, Kenya Tourist Board, information and news services, Kenya News Agency, rural press, film production and the Kenya Institute of Mass Communication	30,000,000	6,000,000*

\*Deficiency



No. 1 *Supplementary Appropriation* **2003**  
 SECOND SCHEDULE—(Contd.) (s. 4 (2))

(1) Vote No.	(2) <i>Service or Purpose</i>	(3) <i>Supply</i> KSh.	(4) <i>Appropriations in Aid</i> KSh.
<i>Development Expenditure</i>			
D02	The amount required in the year ending 30th June, 2003, for capital expenditure on buildings, extension and renovation to existing buildings at the State Houses and Lodges...	100,000,000	—
D05	The amount required in the year ending 30th June, 2003, for the Ministry of Home Affairs for capital expenditure, including general administration and planning, Prisons, children's homes, probation services, approved schools, national archives, museums and monuments and youth centres...	699,479,661	245,030,508*
D06	The amount required in the year ending 30th June, 2003, for the Ministry of Planning and National Development for capital expenditure, including general administration and planning, national development planning, statistical services, National Council for Population and Development and salaries and expenses of project related personnel.	104,242,990	466,109,231
D09	The amount required in the year ending 30th June, 2003, for the office of the Vice-President and Ministry of National Reconstruction for capital expenditure including general administration and planning and regional development	51,726,516	217,000,000
D10	The amount required in the year ending 30th June, 2003, for the Ministry of Agriculture and Livestock Development for capital expenditure including general administration and planning, regulatory management of inputs and outputs in agriculture and livestock, promotion of agriculture and livestock private sector development, facilitation and supply of agriculture and livestock extension services and extension research, information management for agriculture and livestock sector, monitoring and management of food security, crop and livestock diseases and pest control, protection of natural resource base for agriculture and livestock	187,259,418	826,680,334*

\*Deficiency

2003	<i>Supplementary Appropriation</i>	No. 1	
	SECOND SCHEDULE—(Contd.)	(s 4 (2))	
(1) <i>Vote No</i>	(2) <i>Service or Purpose</i>	(3) <i>Supply</i>	(4) <i>Appropriations in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
D13	The amount required in the year ending 30th June, 2003, for the Ministry of Roads and Public Works for capital expenditure, including general administration and planning, consultancy, design, expenditure on Government buildings, other building works, development of roads, Materials Branch, Mechanical and Transport Department, Electrical Department, Staff Training Department and housing services . . . . .	34,600,000	128,565,360*
D14	The amount required in the year ending 30th June, 2003, for the Ministry of Transport and Communications for capital expenditure, including general administration and planning, Railways, Directorate of Civil Aviation, Ports, internal and external telecommunications, meteorological services and Road Transport Branch . . . . .	1,000	150,000,000*
D17	The amount required in the year ending 30th June, 2003, for the Ministry of Justice and Constitution Affairs for capital expenditure including general administration and planning	8,000,000	14,240,000
D18	The amount required in the year ending 30th June, 2003, for the Ministry of Gender, Sports, Culture and Social Services for capital expenditure including general administration and planning, culture and social services, development and co-ordination of sports and the Kenya National Library Services.	82,414,670	188,372,910
D20	The amount required in the year ending 30th June, 2003, for the Ministry of Water Resources Management and Development for capital expenditure including general administration and planning, rural, urban and special water programmes, flood control and land reclamation and National Water Conservation and Pipeline Corporation ...	999,915,997	1,354,705,930
D22	The amount required in the year ending 30th June, 2003, for the Ministry of Co-operative Development for capital expenditure including general administration and planning,		

\*Deficiency

No. 1 *Supplementary Appropriation* **2003**  
 SECOND SCHEDULE—(Contd) (s. 4 (2))

(1) Vote No.	(2) <i>Service or Purpose</i>	(3) <i>Supply</i> <i>KSh</i>	(4) <i>Appropriations in Aid</i> <i>KSh</i>
	<i>Development Expenditure</i>		
	professional administrative services, co-operative education and training . . .	19,952,310	36,000,000
D30	The amount required in the year ending 30th June, 2003, for the Ministry of Energy for capital expenditure, including general administration and planning, renewable energy development, electric power development, rural electrification programme, petroleum exploration and substitution.. . .	1,065,606	1,716,487,524
D31	The amount required in the year ending 30th June, 2003, for the Ministry of Education, Science and Technology for capital expenditure, including general administration and planning, primary and secondary education, early childhood education, teachers education, schools for the handicapped, technical education and university education. . .	1,151,735,225	376,074,917
D46	The amount required in the year ending 30th June, 2003, for the Ministry of Tourism and Information for capital expenditure, including general administration and planning, tourism services, information and news services and Kenya Institute of Mass Communication . . .	1,000	20,000,000*
	SUB TOTAL . . . KSh	<u>18,177,863,628</u>	<u>14,105,985,512</u>

\*Deficiency

2003

## Supplementary Appropriation

No. 1

## THIRD SCHEDULE

(s 6)

(1) Vote No	(2) Service or Purpose	(3) Supply	(4) Appropriations in Aid
	<i>Recurrent Expenditure</i>	<i>Reduction</i>	
R01	The amount required in the year ending 30th June, 2003, for the salaries and expenses of the Office of the President, including general administration and planning, field administration services, Administration Police services, Government Press, Police, and General Service Unit . . . . .	554,700,660	1,302,226,571*
R03	The amount required in the year ending 30th June, 2003, for the salaries and expenses of the Directorate of Personnel Management, including government training institutes and departmental training schemes . . . . .	259,854,550	—
R05	The amount required in the year ending 30th June, 2003, for the salaries and expenses of the Ministry of Home Affairs, including general administration and planning, prisons, probation services, archives, museums and historic monuments, lotteries and Betting Control and Licensing Board . . . . .	327,536,400	1,302,065,446
R10	The amount required in the year ending 30th June, 2003, for the salaries and expenses of the Ministry of Agriculture and Livestock Development, including general administration and planning, regulatory management of inputs in agriculture and livestock, promotion of agriculture and livestock private sector development, facilitation and supply of agriculture and livestock extension services and extension research, information management for agriculture and livestock sector, monitoring and management of food security, crop and livestock diseases and pest control, protection of natural resource base for agriculture and livestock . . . . .	889,550,470	1,612,860
R16	The amount required in the year ending 30th June, 2003, for the salaries and expenses of the Ministry of Trade and Industry, including general administration and planning, promotion of trade, industrial development, regional co-operation, import and export trade, Investment Promotion Council, Kenya Bureau of		

\*Deficiency

No. 1	<i>Supplementary Appropriation</i>	2003	
	THIRD SCHEDULE—(Contd.)	(s. 6)	
(1) Vote No.	(2) <i>Service or Purpose</i>	(3) <i>Supply</i>	(4) <i>Appropriations in Aid</i>
		<i>KSh</i>	<i>KSh.</i>
	<i>Recurrent Expenditure</i>		
	Standards, Kenya Industrial Research and Development Institute, Kenya Industrial Property Office, Kenya Industrial Training Institute, Export Processing Zones Authority, Business Premises Tribunal and Kenya Institute of Business Training . . . . .	98,236,370	3,000,000
R21	The amount required in the year ending 30th June, 2003, for the salaries and expenses of the Ministry of Environment, Natural Resources and Wildlife, including general administration and planning, forestry development, mineral development, wildlife service, Department of Resources Survey and Remote Sensing and environmental management and protection . . . . .	938,024,850	324,360,000*
R25	The amount required in the year ending 30th June, 2003, for the salaries and expenses of the Office of the Attorney-General including general administration and planning, legal services, Registrar-General's Department, Administrator-General's Department and legal training . . . . .	12,331,280	—
R30	The amount required in the year ending 30th June, 2003, for the salaries and expenses of the Ministry of Energy, including general administration and planning, renewable energy development, electric power development and petroleum exploration and substitution . . . . .	4,462,020	16,810,000
R33	The amount required in the year ending 30th June, 2003, for the salaries and expenses of Electoral Commission of Kenya, including review of electoral boundaries and registration of voters. The estimate also includes expenses related to general elections, petitions and by-elections.. . . .	15,901,000	19,000,000
R36	The amount required in the year ending 30th June, 2003, for the salaries and expenses of the Ministry of Lands and Settlement including general administration and planning, Land Adjudication and Settlement, Survey of Kenya, Lands and Physical Planning . . . . .	5,335,240	—

\*Deficiency

2003

## Supplementary Appropriation

No. 1

## THIRD SCHEDULE—(Contd )

(s 6)

(1) Vote No	(2) Service or Purpose	(3) Supply	(4) Appropriations in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh</i>
D01	The amount required in the year ending 30th June, 2003, for the Office of the President for capital expenditure, including general administration and planning, field administration services, Government Press, Kenya Police, General Service Unit, Administration Police, registration of persons and poverty eradication.	249,093,174	2,219,506,005*
D03	The amount required in the year ending 30th June, 2003, for the Directorate of Personnel Management for capital expenditure, including general administration and planning, Civil Service Reform Secretariat and construction and improvement of buildings in the training institutions.	33,981,802	65,800,006*
D04	The amount required in the year ending 30th June, 2003, for the Ministry of Foreign Affairs and International Co-operation for capital expenditure, including general administration and planning and diplomatic representation	33,250,000	76,304,990
D07	The amount required in the year ending 30th June, 2003, for the Ministry of Finance for capital expenditure, including general administration and planning, financial services, divestiture of public enterprises, capital and share investment in banking and government information technology services	296,065,558	3,969,236,830
D11	The amount required in the year ending 30th June, 2003, for the Ministry of Health for capital expenditure, including general administration and planning, buildings, equipment, housing projects, curative health, preventive medicine and promotive health, rural health services, integrated rural health and family planning programme, health training, Kenyatta National Hospital, medical supplies and grants to non-government hospitals	423,783,664	655,727,764
D12	The amount required in the year ending 30th June, 2003, for the Ministry of Local Government for capital expenditure, including general administration and planning, development projects within local authorities, water supply and sewerage schemes	308,404,230	976,719,680*

\*Deficiency

No. 1	<i>Supplementary Appropriation</i>	2003	
THIRD SCHEDULE—(Contd.)		(s. 6)	
(1) Vote No.	(2) <i>Service or Purpose</i>	(3) <i>Supply</i>	(4) <i>Appropriations in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<i>Development Expenditure</i>			
D15	The amount required in the year ending 30th June, 2003, for the Ministry of Labour and Human Resource Development for capital expenditure, including general administration and planning, national employment policy, Directorate of Applied Technology and the Department of Adult Education.....	84,564,080	100,661,480*
D16	The amount required in the year ending 30th June, 2003, for the Ministry of Trade and Industry for capital expenditure, including general administration and planning, Kenya Industrial Research and Development Institute, Kenya Bureau of Standards, Kenya Industrial Training Institute, internal and external trade services, small-scale industries and loans to Kenya Industrial Estates.....	24,200,000	65,000,000*
D21	The amount required in the year ending 30th June, 2003, for the Ministry of Environment, Natural Resources and Wildlife for capital expenditure, including general administration and planning, forestry development, mineral development, wildlife services and environmental management and protection.....	1,287,990,065	1,635,963,379*
D25	The amount required in the year ending 30th June, 2003, for the Office of the Attorney-General for capital expenditure, including general administration and planning, the Registrar-General's Department and the Administrator-General's Department .....	8,000,000	—
D26	The amount required in the year ending 30th June, 2003, for the Judicial Department for construction and improvement of court houses..	21,237,012	—
D36	The amount required in the year ending 30th June, 2003, for the Ministry of Lands and Settlement for capital expenditure, including general administration and planning, Land Adjudication and Settlement, Survey of Kenya and the Department of Lands.....	40,000,0000	—
SUB TOTAL...KSH.		5,916,502,425	8,102,309,723
GRAND TOTAL ...KSH.		12,261,361,203	6,003,675,789

\*Deficiency